# AGENDA

# BULMAN LOCAL AUTHORITY MEETING

# THURSDAY, 21 JUNE 2018

Notice is given that the next Bulman Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Thursday, 21 June 2018 at
- The Conference Room Council Service Delivery Centre, Bulman
- Commencing at 10:00am

Your attendance at the meeting will be appreciated.

# PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

# PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”

**BULMAN CURRENT MEMBERSHIP:**

1. **Mayor Judy MacFarlane,**
2. **Deputy Mayor Helen Lee,**
3. **Cr Selina Ashley,**
4. **Cr Wayne Runyu,**
5. **Esau Martin,**
6. **Darilyn Martin,**
7. **Margaret Lindsay,**
8. **Annunciata Bradshaw,**
9. **John Dalywater,**
10. **Jill Curtis,**
11. **Peter Apaak Jupurrula Miller,**
12. **Annette Miller.**

**MEMBERS: 12**
**COUNCIL: 4**
**LA: 8**
**QUORUM: 7 (minimum requirement)**
**PROVISIONAL: 5**

***<u>Explanatory Note</u>:***

***Meetings must meet a 'quorum' of 50% + 1 of all members.***

***If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.***

***During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.***

***Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.***

***A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.***

***Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).***

# TABLE OF CONTENTS


| ITEM | SUBJECT | PAGE NO |
|---|---|---|
| 1 | PRESENT/STAFF/GUESTS | |
| 2 | MEETING OPENED | |
| 3 | WELCOME TO COUNTRY | |
| 4 | APOLOGIES AND LEAVE OF ABSENCE | |
| 5 | CONFIRMATION OF PREVIOUS MINUTES | |
| 5.1 | Previous Minutes | 6 |
| 6 | CALL FOR ITEMS OF OTHER BUSINESS | |
| 7 | DISCLOSURE OF INTEREST | |
| 8 | BUSINESS ARISING FROM PREVIOUS MINUTES | |
| 8.1 | Action List | 15 |
| 8.2 | Update - Bulman Airport Light on the Hill | 17 |
| 9 | INCOMING CORRESPONDENCE | |
| 9.1 | Incoming Correspondence | 19 |
| 10 | OUTGOING CORRESPONDENCE | |
| | *Nil* | |
| 11 | GENERAL BUSINESS | |
| 11.1 | 2018 National NAIDOC Week | 21 |
| 11.2 | Department of Housing and Community Development - Weemol Update | 24 |
| 11.3 | Council Financial Report - 3rd Quarter Expenditure Report | 27 |
| 11.4 | Council Services Report | 34 |
| 11.5 | Elected Member Report | 35 |
| 11.6 | Council Services Report | 41 |
| 11.7 | Council Financial Report - Bulman | 42 |
| 11.8 | Governance Report - New Policies | 48 |
| 11.9 | Governance Report - Complaints Register | 50 |
| 11.10 | Governance Report - Bulman Local Authority Project Funding Update | 51 |
| 11.11 | Governance Report - Bulman Local Authority Project Funding Update | 53 |
| 11.12 | Town Priorities 2018-2019 | 55 |
| 12 | OTHER BUSINESS | |
| | *Nil* | |
| 13 | CLOSE OF MEETING | |

## CONFIRMATION OF PREVIOUS MINUTES

**ITEM NUMBER** 5.1
**TITLE** Previous Minutes
**REFERENCE** **752601**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION**

(a) **That the Bulman Local Authority approve the minutes as a true and accurate record of the Bulman Local Authority's Meeting held on Wednesday 15th November, 2017.**

(b) **That the Bulman Local Authority approve the minutes as a true and accurate record of the Bulman Local Authority's Meeting held on Thursday 22nd February, 2018.**

**BACKGROUND**
The Bulman Local Authority's previous meetings were held on Wednesday 15th November 2017 and Thursday 22nd February, 2018.

Attached are the minutes of these meetings.

**ISSUES/OPTIONS/SWOT**
Nil

**FINANCIAL CONSIDERATIONS**
Nil

**ATTACHMENTS:**
**1** BUL_15112017_MIN.PDF
**2** BUL_22022018_MIN.PDF

MINUTES OF THE BULMAN LOCAL AUTHORITY MEETING OF THE ROPER GULF REGIONAL COUNCIL MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, BULMAN ON WEDNESDAY, 15 NOVEMBER 2017 AT 10.00 AM

## 1. PRESENT/STAFF/GUESTS

### 1.1 Elected Members

Mayor Judy MacFarlane (Chairperson)
Deputy Mayor Helen Lee
Councillor Wayne Runyu
Councillor Selina Ashley

### 1.2 Local Authority Members

Peter Apaak Jupurrula Miller
Jill Curtis
Annunciata Bradshaw
Annette Miller

### 1.3 Staff

Justin Pedersen, Council Services Coordinator
Chantal Binding, Local Authority Support Coordinator (Minute Taker)

### 1.4 Guests

Tom Girdler - Department of Housing and Community Development
Angustine Amon - Department of Housing and Community Development
Steven Kubasiewicz - Department of Housing and Community Development
Chantal Bramley – Power and Water Corporation
Jo Nicol – MP Warren Snowdon's Office
Gary Hillen - MP Warren Snowdon's Office

## 2. MEETING OPENED

Meeting opened at 10:08AM

## 3. WELCOME TO COUNTRY

Chairperson Mayor Judy MacFarlane welcomed members, staff and visitors and the Roper Gulf Regional Council Pledge was read.

## 4. APOLOGIES AND LEAVE OF ABSENCE

### 4.1 APOLOGIES AND LEAVE OF ABSENCE

Selena Uibo, Member for Arnhem, Sharon Hillen, Director of Council and Community Services and Area Manager Nathan McIvor sent their apologies for the meeting.

*50/2017* **RESOLVED (Peter Miller/Selina Ashley)**

(a) **That the Bulman Local Authority accept the apologies of John Dalywater,**

**Margaret Lindsay and Esau Martin.**

## CONFIRMATION OF PREVIOUS MINUTES

### 5.1 PREVIOUS MINUTES

*51/2017* **RESOLVED (Annunciata Bradshaw/Jill Curtis)**

(a) **That the Bulman Local Authority approve the minutes as a true and accurate record of the Bulman Local Authority's Meeting held on Wednesday 27th September, 2017.**

## 6.CALL FOR ITEMS OF OTHER BUSINESS

1. UPDATE OF THE SOLAR SETUP PROGRAM (P&WC)
2. DEPARTMENT OF HOUSING - BULMAN HOUSING REFERENCE GROUP
3. LAND USE PLANNING – DHCD
4. Update Housing - Bulman

## 7. DISCLOSURES OF INTEREST

There were no declarations of interest at this Bulman Local Authority.

## 8. BUSINESS ARISING FROM PREVIOUS MINUTES

### 8.1 ACTION LIST

There were discussions about the structural issues of the Weemol Road. The Mayor was going to follow this up with Marc Gardner. It was suggested by an LA Member that the Weemol Rangers have equipment that could be used. Justin Pedersen advised that Greg Arnott was getting someone out here to look at the Weemol Road structure issues.

*52/2017* **RESOLVED (Peter Miller/Selina Ashley)**

**(a) That the Bulman Local Authority receive and note the Action List.**

| Date | Agenda Item # | Item Description | Responsible Person | Status | Status Comments – Completion Date |
|---|---|---|---|---|---|
| 27.09.17 | 8.1 ACTION LIST Update | LA have concerns about emergency medical flights not landing at night.<br>1) Council to write letter to CASA, Care Flight, NT and Federal Government requesting support, assistance and advice on access to Bulman Airstrip.<br>2) Advocate to write to Government concerning a light to be installed at the hill so emergency medical flights will service Bulman. (Nathan from PM&C to follow up as well) | GEC/ CEO | Ongoing | 31.10.17 Nathan Rosas GEC chasing up. Then CEO write letter to advocate. |

| | | | | | |
|---|---|---|---|---|---|
| 27.09.17 | 12.2 ISSUES IN THE COMMUNITY | Advocate to NTG for the Central Arnhem Highway to reduce the dust issues and to seal and upgrade from bridge, to Weemol turnoff, including Weemol Road & to the airstrip. | CEO/Area Manager/Marc | Ongoing | 31.10.17 CSC and Area Manager meeting with NTG, on the list. Marc Gardner to write a letter. |
| 27.09.17 | 12.2 ISSUES IN THE COMMUNITY | Dust issues road to stockyard and vicinity of yard - Contact Gulin Gulin Buffalo Company to suppress dust with a water truck. | Area Manager/CSC | Ongoing | 31.10.17 ABA and Council can support. Gulin Gulin Buffalo Company thinking about moving the stockyard and getting a water tank. |

## 9. INCOMING CORRESPONDENCE

Nil

## 10. OUTGOING CORRESPONDENCE

Nil

## 11. GENERAL BUSINESS

### 11.1 ELECTED MEMBER REPORT

*53/2017* **RESOLVED (Peter Miller/Wayne Runyu)**

(a) **That the Bulman Local Authority receive and note the Elected Member Report.**

### 11.2 COUNCIL SERVICES REPORT

Updates included:

- Nathan is still chasing up quotes for new park near the clinic
- Two new welcome signs have arrived for Bulman, one to be installed near the bridge and the other near the shop. Going up in the next 2 weeks.
- The Mayor said the community is looking good.

*54/2017* **RESOLVED (Selina Ashley/Annette Miller)**

(a) **That the Bulman Local Authority receive and note the verbal Council Services Report.**

### 11.3 COUNCIL FINANCIAL REPORT - BULMAN

*55/2017* **RESOLVED (Annunciata Bradshaw/Selina Ashley)**

(a) **That the Bulman Local Authority receive and note the financial report for the first quarter of 2017-18 financial year.**

### 11.4 GOVERNANCE REPORT - REVIEWED POLICIES

*56/2017* **RESOLVED (Helen Lee/Jill Curtis)**

**(a) That the Bulman Local Authority receive and note the following reviewed policies of Council:**

1. **GOV009 Vehicle Use Policy (previously ADM009)**
2. **CL009 – Elected Member Development and Support Policy**

**(b) That the Bulman Local Authority receives and notes the following Policies as adopted by Council at 25 October OCM**

1. **CL001 – Members' Code of Conduct**
2. **CL003 – Elected Member and Employee Gift Policy**
3. **CL007 – Caretaker Policy**
4. **CL009 – Elected Member Development and Support Policy**
5. **GOV008 – Travel Policy for Councillors and Employees**
6. **HR004 – Recruitment and Selection Policy**
7. **HR006 – Working With Children Policy**

**11.5 GOVERNANCE REPORT - COMPLAINTS REGISTER**

*57/2017* **RESOLVED (Selina Ashley/Wayne Runyu)**

(a) **That the Bulman Local Authority receive and note the Complaints Register.**

**11.6 GOVERNANCE REPORT - LOCAL AUTHORITY PROJECT FUNDING UPDATE**

*58/2017* **RESOLVED (Jill Curtis/Peter Miller)**

(a) **That the Bulman Local Authority receive and note the report on the Bulman Local Authority Project funding.**

**11.7 COMMUNITY SERVICES REPORT - COMMUNITY SAFETY**

*59/2017* **RESOLVED (Selina Ashley/Annette Miller)**

(a) **That the Bulman Authority receive and note the Community Safety Report.**

**ACTION:** The LA has requested that Daniel Kirk, Regional Manager Community Safety and Annalisa Bowden, Regional Manager Community Services should attend LA Meetings at least twice a year.

**11.8 COMMUNITY SERVICES - AGED CARE, DISABILITY, CRECHE**

*60/2017* **RESOLVED (Selina Ashley/Peter Miller)**

(a) **That the Bulman Local Authority receive and note the Community Services Report.**

**11.9 COMMUNITY DEVELOPMENT PROGRAMME**

*61/2017* **RESOLVED (Wayne Runyu/Selina Ashley)**

(a) **That the Bulman Local Authority receive and note the CDP Report.**

**11.10 CHANGES TO PUBLIC LIBRARY SERVICES**

*62/2017* **RESOLVED (Peter Miller/Annunciata Bradshaw)**

(a) **That the Bulman Local Authority receive and note the report relating to changes**

**to the NT Library Service.**

### 11.11 ROPER GULF REGIONAL COUNCIL 2018 MEETING CALENDAR

*63/2017* **RESOLVED (Helen Lee/Selina Ashley)**

(a) **That the Bulman Local Authority receive and note the attached Roper Gulf Regional Council 2018 Meeting Calendar.**

## 12. OTHER BUSINESS

### 12.1 UPDATE OF THE SOLAR SETUP PROGRAM (P&WC)

MagiQ ID: 725479
A handout was presented including additional information regarding the Solar Setup Program.

- Same location as current site.
- Bulman will be a 100 kw site, double the current capacity, with new technology.
- 320 glass top panels to be installed which are more reliable with a saving of $4,000 annually on diesel.
- At the moment will be no battery system to store energy due to high costs of batteries and associated maintenance issues, but looking at this in the future when the cost of batteries come down and technology.
- When spike in electricity load or not enough sun the diesel will ramp up.
- Current panels to be taken down before Christmas, would like to engage CDP here for local employment to take down the panels and assist in the new installation which will take 4- 6 weeks next year.
- The community will be notified a month in advance before installation of new solar system.
- The tariff for electricity will not change and is a set uniform amount by NT Government across the NT.
- Posters will be displayed around the community regarding the new Solar Setup Program.
- Construction will commence after the wet season
- P&WC have spoken to the school regarding the glass panels and educating the kids in relation to not damaging the panels with the use of a demo kit. So far very minimal vandalism in other communities with the new solar set up.

*64/2017* **RESOLVED (Selina Ashley/Helen Lee)**

**(a) That the Bulman Local Authority receive and note the verbal report on the Solar Setup Program**

**ACTION:** LA requested that P&WC provide the annual cost for the supply of diesel.

### 12.2 DEPARTMENT OF HOUSING - BULMAN HOUSING REFERENCE GROUP

*65/2017* **RESOLVED (Peter Miller/Selina Ashley)**

(a) **That the Bulman Local Authority continue to be the Housing Reference Group (HRG) representative for the Bulman Community.**

### 12.3 LAND USE PLANNING – DHCD

MagiQ ID: 725857
A handout of the power point slides regarding the Bulman and Weemol Community Land Use Plans was provided, including large copies of the plans. Both the Bulman and Weemol draft community land use plan were presented and explained by Steven Kubasiewicz, Senior Planner.

- Steven was out here a couple of months ago working on the draft plans.
- Only draft plans at this stage and seeking any comments/feedback from the LA and community.
- Draft plans will be made available at the Council Office, shop etc. so available to community.
- The Department (DHCD) will circulate the plans next week to all stakeholders for public comment, open for comment for 2 weeks.
- Steven would like to attend next community meeting to discuss draft plans.

*66/2017* **RESOLVED (Selina Ashley/Peter Miller)**

(a) **That the Bulman Local Authority receive and note the presentation from Department of Housing and Community Development on Community Land Use Plans.**

### 12.4 UPDATE HOUSING - BULMAN

The Mayor informed the LA that she had spoken to Jason Ramsamy from the Department of Housing at the recent Barunga LA Meeting. She was advised that the duplex on Lot 29 to go ahead as planned and first one to be approved. The Department are investigating the viability and options, including costs to use local materials, i.e. local timber and mud brick/stone.

## CLOSE OF MEETING

The meeting terminated at 12:20pm.

THIS PAGE AND THE PRECEEDING 5 PAGES ARE THE MINUTES OF THE Bulman Local Authority Meeting HELD ON Wednesday, 15 November 2017 AND CONFIRMED .

Chairperson

MINUTES OF THE BULMAN LOCAL AUTHORITY MEETING OF THE ROPER GULF REGIONAL COUNCIL MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, BULMAN ON THURSDAY, 22 FEBRUARY 2018 AT 10:00 PM

## 1. PRESENT/STAFF/GUESTS

### 1.1 Appointed Members

Margaret Lindsay
John Dalywater
Annunciata Bradshaw
Darilyn Martin
Jill Curtis

### 1.2 Staff

Chantal Binding (Local Authority Support Coordinator)
Velonia Dalywater (Senior Administration Support Officer, Minute Taker )
Justin Pedersen (Council Services Coordinator)

## 2. MEETING OPENED

Meeting opened at 12:25pm. Note: Due to Induction and Training in the morning this meeting was for urgent items only.

## 3. APOLOGIES AND LEAVE OF ABSENCE

### 3.1 APOLOGIES AND LEAVE OF ABSENCE

**(a) That the Bulman Local Authority accept the apologies from Mayor Judy MacFarlane, Deputy Mayor Helen Lee and Councillor Selina Ashley.**

## 4. CONFIRMATION OF PREVIOUS MINUTES

Previous minutes were not reviewed due to Local Authority Induction training today.

## 5. DISCLOSURES OF INTEREST

There were no declarations of interest at this Bulman Local Authority.

## 6. BUSINESS ARISING FROM PREVIOUS MINUTES

Previous business arising were not reviewed due to Local Authority Induction training today

## 7. INCOMING CORRESPONDENCE

NIL

## 8. OUTGOING CORRESPONDENCE

NIL

## 9. GENERAL BUSINESS

### 9.1 BULMAN LOCAL AUTHORITY PROJECT FUNDING.

*67/2018* **RESOLVED (John Dalywater/Jill Curtis)**

(a) **That the Bulman Local Authority receive and note the report on the Bulman Local Authority Project funding.**

**ACTION:** Bulman Local Authority request a solar light at the entry site in Weemol.

**ACTION:** Bulman Local Authority members will talk to community to identify priority projects needed in community and bring back to the next Local Authority meeting.

**ACTION:** CSC to chase up sealing the road from Weemol to the Airstrip especially for emergency.

### 9.2 CONCERNS WITH RECRUITMENT

There are concerns from community members regarding recruitment. Some people have applied for jobs and never received any response. Some people have been waiting for over a year.

**ACTION:** CSC to follow up with HR and relevant Managers regarding issues with the recruitment process.

## CLOSE OF MEETING

The meeting terminated at 12:55pm

THIS PAGE AND THE PRECEEDING 2 PAGES ARE THE MINUTES OF THE Bulman Local Authority Meeting HELD ON Thursday, 22 February 2018 AND CONFIRMED Thursday, 26 April 2018.

_____
Chairperson

## BUSINESS ARISING FROM PREVIOUS MINUTES

**ITEM NUMBER** 8.1
**TITLE** Action List
**REFERENCE** **752602**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION:**

**(a) That the Bulman Local Authority receive and note the Action List.**

| Date | Agenda Item # | Item Description | Responsible Person | Status | Status Comments – Completion Date |
|---|---|---|---|---|---|
| 27.09.17 | 8.1 ACTION LIST Update | LA have concerns about emergency medical flights not landing at night.<br>1) Council to write letter to CASA, Care Flight, NT and Federal Government requesting support, assistance and advice on access to Bulman Airstrip.<br>2) Advocate to write to Government concerning a light to be installed at the hill so emergency medical flights will service Bulman. (Nathan from PM&C to follow up as well) | GEC/ CEO | Ongoing | 31.10.17 Nathan Rosas GEC chasing up. Then CEO write letter to advocate.<br>04.12.17 Continue to advocate, check with Nathan Rosas as to status. Marc or Greg to write letter.<br>07.03.18 AM checked with Nathan Rosas re the status, Nathan informed that if Council advocated for the lights then PMC would also provide support through their advocacy channels to support the Councils position. 7.03.18 Email sent to Marc and Greg to follow up on this.<br>**16.04.18 Letter written & sent to NT Government (See Report that follows)** |
| 27.09.17 | 12.2 ISSUES IN THE COMMUNITY | Advocate to NTG for the Central Arnhem Highway to reduce the dust issues and to seal and upgrade from bridge, to Weemol turnoff, including Weemol Road & to the airstrip. | CEO/Area Manager/Marc | Ongoing | 31.10.17 CSC and Area Manager meeting with NTG, on the list. Marc Gardner to write a letter.<br>04.12.17 Project has been registered with the local Arnhem MLA. DCCS emailed DIPL and they have put the matter on the forward budget estimates list for NTG 18/19.<br>**7.03.18 No status changed. On the list as above. 20.03.18 Forward Works Program.** |
| 27.09.17 | 12.2 ISSUES IN THE | Dust issues road to stockyard and vicinity of yard - Contact | Area Manager/ CSC | Ongoing | 31.10.17 ABA and Council can support. |

| | | | | | |
|---|---|---|---|---|---|
| | COMMUNITY | Gulin Gulin Buffalo Company to suppress dust with a water truck. | | | Gulin Gulin Buffalo Company thinking about moving the stockyard and getting a water tank.<br>04.12.17 AM to contact Steve Kubasweikz from DIPL to facilitate discussion with Gulin Gulin Buffalo Company in relocating stockyard.<br>CSC to discuss with John Dalywater re above proposals.<br>**7.03.18 Email sent to Steven Kubasweikz to discuss the matter and refer onto John Dalywater.**<br>**7.03.18 CSC confirmed that discussions have been had with John Dalywater, however no solutions offered so far.**<br>**20.03.18 Remote Planning** |
| 22.02.18 | 9.1 BULMAN LOCAL AUTHORITY PROJECT FUNDING. | Bulman Local Authority request a solar light at the entry site in Weemol. | Sharon/DCCS | Ongoing | **7.03.2018 CSC to confirm the actual location with an aerial map. Solar lights are purchased every year. This will be added to the location requests.** |
| 22.02.18 | 9.1 BULMAN LOCAL AUTHORITY PROJECT FUNDING. | BULMAN LOCAL AUTHORITY MEMBERS WILL TALK TO COMMUNITY TO IDENTIFY PRIORITY PROJECTS NEEDED IN COMMUNITY AND BRING BACK TO THE NEXT LOCAL AUTHORITY MEETING. | LA Members | Ongoing | **20.03.18 Community Meeting to be organised (Town Priorities)?** |

**ATTACHMENTS:**
Nil

## BUSINESS ARISING FROM PREVIOUS MINUTES

**ITEM NUMBER** 8.2
**TITLE** Update - Bulman Airport Light on the Hill
**REFERENCE** **752606**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION:**

**(a) That the Bulman Local Authority receive and note the Letter from Michael Berto, CEO to Minister Nicole Manision, MLA, NT Government regarding the Bulman Airport Light on the Hill**

The attached letter was written by Michael Berto, CEO to Minister Manision, NT Government in response to concerns raised by the Bulman Local Authority regarding the Bulman Airport Light on the Hill.

**ATTACHMENTS:**
**1** 180416 Letter Minister for Bulman Airport Hill Light.pdf

RoperGulf
REGIONAL COUNCIL
COMMERCIAL SERVICES

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The Hon. Nicole Manison MLA
Minister for Infrastructure, Planning and Logistics
GPO Box 3146,
Darwin, NT 0801

16 April 2018

Dear Minister Manison,

**Re: Bulman community airport – indicator light on hill**

The community of Bulman on the Central Arnhem Road have a sealed airstrip that is suitable for most light to medium aircraft including aeromedical services. The airstrip is located South-west of the town.

The Bulman Local Authority have raised an issue during medical emergencies that the Northern Territory Government's aeromedical service and Careflight can not land at night at the airstrip due to the fact of a large hill located near the airstrip (and also the community of Bulman) that is a hazard for aircraft and would require an indicator beacon at the top.

The community understands that it would be a relatively simple and small cost exercise to install an indicator beacon to alert pilots to the position and height of the hill.

Council is lead to believe that most emergency patients at Bulman have to wait until the next day during daylight hours to be flown out to receive greater medical attention. The provision of this light will provide better access and safer landing for aeromedical services as well as any other air service needing to access the Bulman airstrip at night.

The Council would appreciate your consideration of this small project as it would make residents and travellers lives a lot safer and provide quicker responses to emergency situations and access to Bulman during the night time.

If you require further information, please contact Marc Gardner, Director Commercial Services on the details above or email marc.gardner@ropergulf.nt.gov.au.

Yours faithfully

Michael Berto
**Chief Executive Officer**

Cc: Selina Uibo MLA, Member for Arnhem, PO Box 129, Katherine NT 0851
Careflight Northern Operations (NT), PO Box 1932, Darwin NT 0800, Australia;
Jessica Foote, Regional Manager, Department Prime Minister and Cabinet, PO Box 6500, Canberra ACT 2600;
Phil Harris, Regional Director, Katherine Region, Department of Infrastructure, Planning and Logistics, PO Box 1171, Katherine NT 0851

## INCOMING CORRESPONDENCE

**ITEM NUMBER** 9.1
**TITLE** Incoming Correspondence
**REFERENCE** **752608**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION**

(a) **That the Bulman Local Authority accept the Incoming Correspondence.**

| Date Received | Received By | Received From | Correspondence Details | InfoXpert |
|---|---|---|---|---|
| 29/01/2018 | Justin Pedersen, CSC | Alex Karanikolas, Dep of Housing & Community Development. | Sewer Upgrade for Weemol | 746284 |

**ATTACHMENTS:**
**1** Incoming Corro_NTG_Weemol Sewer.pdf

**From:** Alexandros Karanikolas [mailto:Alexandros.Karanikolas@nt.gov.au]
**Sent:** Monday, 29 January 2018 9:42 AM
**To:** John Dalywater; Justin Pedersen
**Cc:** Stephen A Hayes; Moira Skinner
**Subject:** UPDATE WEEMOL CIVIL WORKS STAGE 1 CONTRACT AWARDED.

Hello John/ Justin

This civil contract has finally been awarded to YBE civil contractors from Nhulunbuy.

Their contact person for the project is below. Currently there is a extension of time for weather and will be reviewed for access fortnightly.

A start meeting will be organised at Weemol once weather permits.

Regards

Alex Karanikolas
**Regional Program Director**
Remote Program Delivery Office
**Department of Housing and Community Development**
Northern Territory Government

Level 6, RCG Centre, 47 Mitchell Street, Darwin
GPO Box 4621, Darwin, NT 0801

**p.....08 8999 6320**
**f.....08 8999 9999**
**m....0427 051 657**
**e ...** alexandros.karanikolas@nt.gov.au

Our Community.
Our Future.
Our Homes.

NORTHERN TERRITORY GOVERNMENT
ourfuture.nt.gov.au

Our Vision: Creating a public sector that provides the highest quality service to Territorians.
Our Values: Commitment to Service | Ethical Practice | Respect | Accountability | Impartiality | Diversity

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.1 |
| **TITLE** | 2018 National NAIDOC Week |
| **REFERENCE** | **749493** |
| **AUTHOR** | Alisha Sullivan, Executive Assistant to Director of Council and Community Services |

**RECOMMENDATION**

(a) **That the Bulman Local Authority provides feedback on activities for 2018 National NAIDOC Week.**

**BACKGROUND**

This year's NAIDOC Week will be held nationally from Sunday 8 July and continue through to Sunday 15 July, 2018.

The theme for NAIDOC 2018 is *'Because of her, we can';* celebrating the invaluable contribution Aboriginal and Torres Strait Islander women have made, and continue to make, within our communities.

Whilst Council was unsuccessful in obtaining funding for NAIDOC 2018, it is important that we acknowledge women as pillars of our society.

Council request that the Local Authority provide feedback on community activities to commemorate women.

**ISSUES/OPTIONS/SWOT**

Please refer to the attachment for suggestions.

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

**1** Naidoc Week 8th to 15 July.docx

## 2018 National NAIDOC Theme: Because of her, we can!

**NAIDOC Week 2018 will celebrate the invaluable contributions that Aboriginal and Torres Strait Islander women have made – and continue to make - to our communities, our families, our rich history and to our nation.**

Under the theme - *Because of her, we can!* - NAIDOC Week 2018 will be held nationally from Sunday 8 July and continue through to Sunday 15 July.

As pillars of our society, Aboriginal and Torres Strait Islander women have played – and continue to play - active and significant roles at the community, local, state and national levels.

As leaders, trailblazers, politicians, activists and social change advocates, Aboriginal and Torres Strait Islander women fought and continue to fight, for justice, equal rights, our rights to country, for law and justice, access to education, employment and to maintain and celebrate our culture, language, music and art.

They continue to influence as doctors, lawyers, teachers, electricians, chefs, nurses, architects, rangers, emergency and defence personnel, writers, volunteers, chief executive officers, actors, singer songwriters, journalists, entrepreneurs, media personalities, board members, accountants, academics, sporting icons and Olympians, the list goes on.

They are our mothers, our elders, our grandmothers, our aunties, our sisters and our daughters.

Sadly, Indigenous women's role in our cultural, social and political survival has often been invisible, unsung or diminished.

For at least 65,000 years, Aboriginal and Torres Strait Islander women have carried our dreaming stories, songlines, languages and knowledge that have kept our culture strong and enriched us as the oldest continuing culture on the planet.

Aboriginal and Torres Strait Islander women were there at first contact.

They were there at the Torres Strait Pearlers strike in 1936, the Day of Mourning in 1938, the 1939 Cummeragunja Walk-Off, at the 1946 Pilbara pastoral workers' strike, the 1965 Freedom Rides, the Wave Hill walk off in 1966, on the front line of the Aboriginal Tent Embassy in 1972 and at the drafting of the *Uluru Statement*.

They have marched, protested and spoken at demonstrations and national gatherings for the proper recognition of our rights and calling for national reform and justice.

Our women were heavily involved in the campaign for the 1967 Referendum and also put up their hands to represent their people at the establishment of national advocacy and representative bodies from the National Aboriginal Congress (NAC) to ATSIC to Land Councils and onto the National Congress for Australia's First Peoples.

They often did so while caring for our families, maintaining our homes and breaking down cultural and institutionalised barriers and gender stereotypes.

Our women did so because they demanded a better life, greater opportunities and - in many cases equal rights - for our children, our families and our people.

They were pioneering women like Barangaroo, Truganini, Gladys Elphick, Fannie Cochrane-Smith, Evelyn Scott, Pearl Gibbs, Oodgeroo Noonuccal, Celuia Mapo Salee, Thancoupie, Justine Saunders, Gladys Nicholls, Flo Kennedy, Essie Coffey, Isabel Coe, Emily Kame Kngwarreye, Eleanor Harding, Mum Shirl, Ellie Gaffney and Gladys Tybingoompa.

Today, they are trailblazers like Joyce Clague**,** Yalmay Yunupingu, Evonne Goolagong Cawley, Nova Peris, Carol Martin, Elizabeth Morgan, Barbara Shaw, Rose Richards, Vonda Malone, Margaret Valadian, Lowitja O'Donoghue, June Oscar, Pat O'Shane, Pat Anderson Jill Milroy, Banduk Marika, Linda Burney and Rosalie Kunoth-Monks – to name but a few.

Their achievements, their voice, their unwavering passion give us strength and have empowered past generations and paved the way for generations to come.

*Because of her, we can!*

# Celebrating NAIDOC Week

Listen

NAIDOC celebrations are held around Australia each July to celebrate the history, culture and achievements of Aboriginal and Torres Strait Islander peoples.

The week is celebrated not just in the Indigenous communities but also in increasing numbers of government agencies, schools, local councils and workplaces.

Here are some ideas on how to celebrate NAIDOC Week:

- Display the National NAIDOC Poster or other Indigenous posters around your classroom or workplace.
- Start your own hall of fame featuring Indigenous role models.
- Listen to Indigenous musicians or watch a movie about Aboriginal and Torres Strait Islander history.
- Make your own Indigenous trivia quiz.
- Study a famous Indigenous Australian.
- Research the traditional Indigenous owners of your area.
- Study Aboriginal and Torres Strait Islander arts and crafts.
- Create your own Aboriginal or Torres Strait Islander art.
- Run an art competition for your school or community.
- Research Indigenous history online or visit you library to find books about Aboriginal and Torres Strait peoples.
- Visit local Indigenous sites of significance or interest.
- Learn the meanings of local or national Aboriginal and Torres Strait Islander place names and words.
- Invite local Indigenous Elders to speak or give a Welcome to Country at your school or workplace.
- Invite an Indigenous sportsperson or artist to visit you.
- Invite Aboriginal or Torres Strait Islander dancers to perform.
- Host a community BBQ or luncheon.
- Hold a flag raising ceremony.
- Organise a smoking ceremony.

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.2 |
| **TITLE** | Department of Housing and Community Development - Weemol Update |
| **REFERENCE** | **750015** |
| **AUTHOR** | Tessa Carnegie, Governance Officer |

**RECOMMENDATION**

(a) **That the Bulman Local Authority receives and notes the following report from the Department of Housing and Community Development.**

**BACKGROUND**
The Department requested that this report be presented to the Bulman Local Authority.

**ISSUES/OPTIONS/SWOT**
NIL

**FINANCIAL CONSIDERATIONS**
NIL

**ATTACHMENTS:**
**1** Bulman - Weemol update - RPDO.pdf

# DHCD - Remote Program Delivery Office

## Community Engagement Update

## Bulman / Weemol

**Status of current and future Remote Program Delivery programs to be delivered in Bulman / Weemol community, as of 29 May 2018.**

### Weemol Sewerage and Drainage Upgrade project

Sewer:

- Septic systems have been used at Weemol for wastewater disposal for a long time, although known that these are failing it is not known exactly why these fail.
- Over a year ago DHCD considered a project that involved connecting all the septic tanks in Weemol together and draining these to a common absorption bed.
- Unfortunately the soil around Weemol is not good for absorption beds; although a site was proposed by the community, the soil has too much clay and is likely this would have impacted upon a nearby lagoon
- A site assessor with a background in soil science has been engaged and recently travelled to Weemol to assess why septic systems have been failing
- Staff from the Darwin and Katherine office also travelled to Weemol to discuss the wastewater issues with traditional owners and to provide information to community
- The Weemol site assessment report is due to be completed by the site assessor shortly
- In the meantime, DHCD has been consulting with a hydraulic designer to develop septic systems that are more suitable for the conditions at Weemol
- It is anticipated that this septic designs will be handed over to DIPL to project manage after these have been completed

Drainage:

- The first package of works under the upgrades comprises the construction of an open lined drain approx. 200m
- Contract was awarded to YBE Pty Ltd – Excavating and Earthmoving Contractors. Site start up meeting with contractor have been conducted and mobilisation to site is expected to be within the next two weeks.

### HomebuildNT 2017/18 Program - Bulman

- There are two new builds planned for Bulman community.
- The Bulman Local Authority advised the following leased lots were NOT suitable for the two new builds: lot 3 was not suitable for cultural sensitivities, lot 10 has stormwater run-off issues during the wet, and lot 87 is too close to the health clinic.
- Lot 66 was identified as appropriate for future housing development, however it is not on the housing lease.
- It was agreed for housing to amend the lease by including lot 66 and to remove lot 3 from the housing lease.
- Community members preferred and agreed to the construction of a 1 x 3 bedroom duplex (standard design) on Lot 29 (two dwellings).
- This local decision were made by the Bulman Local Authority.
- The tender (T18-1510) for the 1 x 3 bedroom duplex on lot 29 in Bulman is currently advertised and closes on 5 June 2018.
- It is anticipated that the contract will be awarded by early July 2018.

**Room to Breathe 2017/18 Program - Weemol**

- 11 homes have been scheduled for upgrades under the Room to Breathe program
- Binjari has been selected as builder for Weemol Room to Breathe
- Transitional accommodation (2 x 4 bedroom transportables) are being sourced by Binjari (to be placed on vacant DHCD leases
- Works will commence once transitional accommodation is ready (and tenants relocated)

**Land Tenure**

- A Draft Community Land Use Plan has been prepared and discussed with Local Authority
- The draft CLUP has been circulated to service authorities
- Land Tenure team addressed community safety meeting with Police 23 March 2018.
- Land Tenure team plan to address Bulman at the next LA meeting
- Plan to inform Roper Gulf Council at 27 June

**Land Servicing – Infill lots**

- Site service engineering assessment on lot 66 at Bulman. The purpose of this is to confirm that the site can be used from engineering perspective – i.e. we can get water, sewer and electricity to the sites.

**Aboriginal Business Enterprise Development**

- Mimal Land Management Aboriginal Corporation have initiated a joint venture with Katherine Constructions.

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.3 |
| **TITLE** | Council Financial Report - 3rd Quarter Expenditure Report |
| **REFERENCE** | **752041** |
| **AUTHOR** | Jasjit Rai, Finance Accountant |

**RECOMMENDATION**

**(a) That the Bulman Local Authority <<Type text…>> receive and note the Financial (Expenditure) Report for the third Quarter of 2017-18**

**(b) That the Bulman Local Authority receive and note the LA Project Expenditure Report as at 31st March 2018**

**BACKGROUND**

<<Enter Text>> As per the Guideline 8 of the Northern Territory Local Government Act, the quarterly finance report is to be presented to the Local Authority.

**ISSUES/OPTIONS/SWOT**

<<Enter Text>> Nil

**FINANCIAL CONSIDERATIONS**

<<Enter Text>> Nil

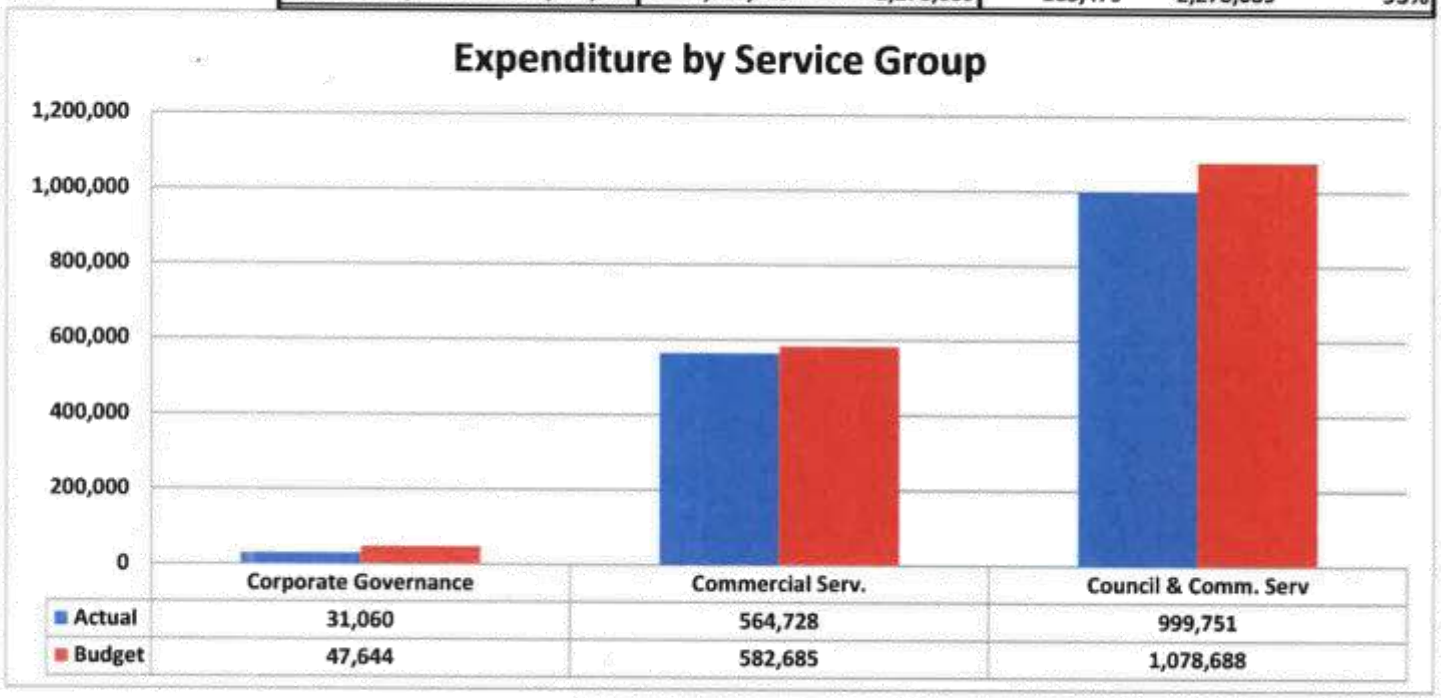
**ATTACHMENTS:**

**1** Bulman LA Third Quarter Report.pdf

**2** Bulman Local Authority Project Register 31.03.2018.pdf

# Roper Gulf Regional Council
## Bulman
## Expenditure Report as at 31st MARCH 2018

| | Current Quarter | | Year to Date - As of Period 12 | | | | |
|---|---|---|---|---|---|---|---|
| | *3rd Quarter Actual* | *3rd Quarter Budget* | YTD Actual | *YTD Budget* | *3rd Quarter Variance* | Annual *Budget* | Proporation of Budget *Spent* |
| ***Expenditure by Service*** | | | | | | | |
| Corporate Governance | 31,060 | 47,644 | 34,766 | 63,525 | 16,584 | 63,525 | 65% |
| Commercial Serv. | 564,728 | 582,685 | 658,359 | 776,914 | 17,957 | 776,914 | 97% |
| Council & Comm. Serv | 999,751 | 1,078,688 | 1,232,590 | 1,438,251 | 78,937 | 1,438,251 | 93% |
| ***Total Expenditure*** | **1,595,539** | **1,709,018** | **1,925,715** | **2,278,689** | **113,479** | **2,278,689** | **93%** |






Attachment 1

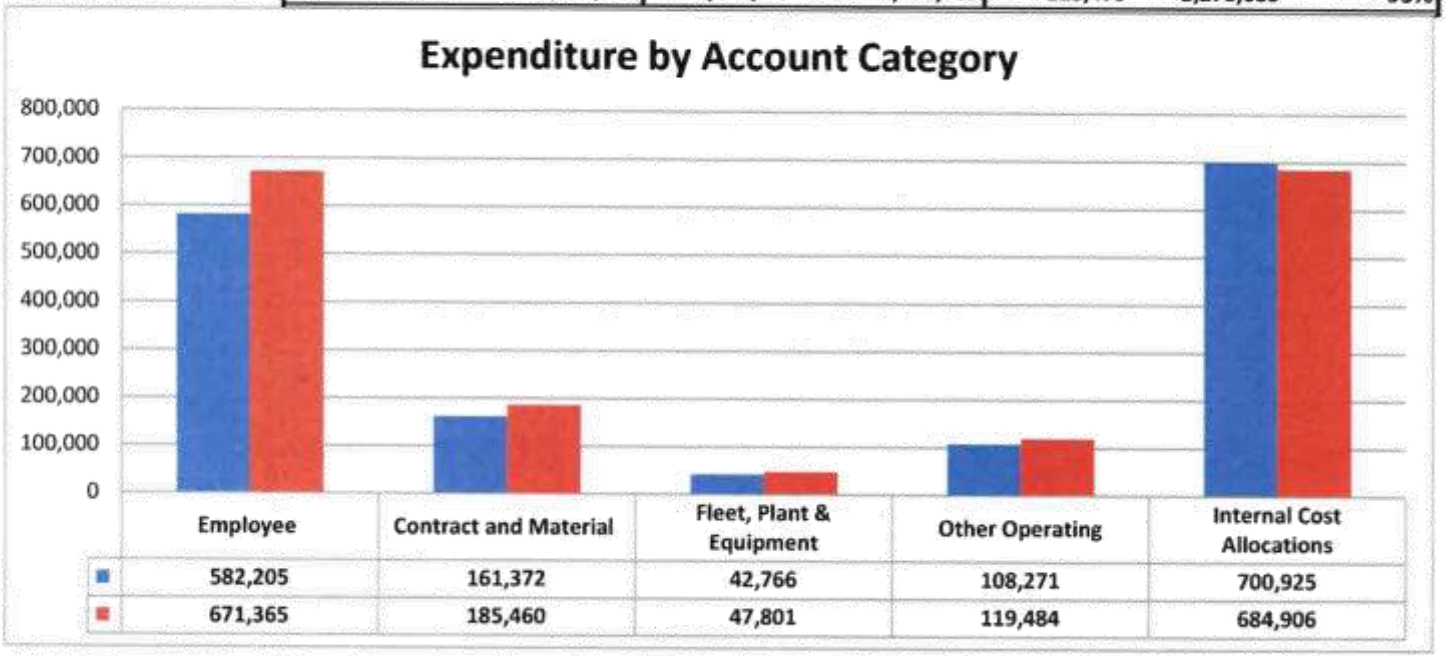
Bulman LA Third Quarter Report.pdf

# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| | Current Quarter | | Year to Date - As of Period 12 | | | | |
|---|---|---|---|---|---|---|---|
| | *3rd Quarter Actual* | *3rd Quarter Budget* | YTD Actual | *YTD Budget* | *3rd Quarter Variance* | Annual *Budget* | Proporation of Budget *Spent* |
| ***Expenditure by Account Category*** | | | | | | | |
| Employee | 582,205 | 671,365 | 740,316 | 895,154 | 89,161 | 895,154 | 87% |
| Contract and Material | 161,372 | 185,460 | 211,164 | 247,280 | 24,088 | 247,280 | 87% |
| Fleet, Plant & Equipment | 42,766 | 47,801 | 57,843 | 63,735 | 5,036 | 63,735 | 89% |
| Other Operating | 108,271 | 119,484 | 130,959 | 159,312 | 11,213 | 159,312 | 91% |
| Internal Cost Allocations | 700,925 | 684,906 | 785,434 | 913,209 | 16,019 | 913,209 | 102% |
| ***Total Expenditure*** | **1,595,539** | **1,709,018** | **1,925,715** | **2,278,689** | **113,479** | **2,278,689** | **93%** |



# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| Activity Listing | Current Quarter 3rd Quarter Actual | 3rd Quarter Budget | Year to Date - As of period 12 YTD Actual | YTD Budget | 3rd Quart Variance | Annual Budget | Explanation |
|---|---|---|---|---|---|---|---|
| ***Corporate Governance*** | | | | | | | |
| 110 - Assets Managment | 880 | 9,707 | 880 | 12,943 | 8,827 | 12,943 | The building lease charges are not yet paid. The budget will be expended in coming few weeks. |
| 115 - Asset Management | 1,154 | 0 | 1,892 | 0 | 1,154 | 0 | The budget for new vehicle registration is kept under Activity 111. The expense is moved to relevant activity at second revision. |
| 131 - Council and Elected | 123 | 92 | 123 | 123 | 31 | 123 | Whole year's budget is expensed. |
| 132 - Local Authority | 9,446 | 8,302 | 10,087 | 11,069 | 1,144 | 11,069 | |
| 138 - Local Authority Pro | 0 | 7,818 | 0 | 10,423 | 7,818 | 10,423 | Please see attached register for details. |
| 202 - Staff Housing | 1,865 | 730 | 2,469 | 974 | 1,134 | 974 | The underspend is mainly due to less building repairs & maintenance expenses incurred. |
| 245 - Visitor Accommoda | 21,322 | 22,455 | 24,253 | 29,940 | 1,133 | 29,940 | |
| Sub Total | **31,060** | **47,644** | **34,766** | **63,525** | **16,584** | **63,525** | |
| ***Commercial Serv.*** | | | | | | | |
| 220 - Territory Housing R | 38,521 | 38,808 | 45,700 | 51,744 | 288 | 51,744 | |
| 221 - Territory Housing T | 34,007 | 36,089 | 40,196 | 48,118 | 2,082 | 48,118 | |
| 241 - Airstrip maintenanc | 6,117 | 5,625 | 6,711 | 7,500 | 492 | 7,500 | |
| 246 - Commercial Austral | 2,344 | 6,703 | 2,604 | 8,937 | 4,359 | 8,937 | No materials or contractors expenses are incurred so far. |
| 314 - Service Fee - CDP | 404,990 | 416,710 | 484,397 | 555,614 | 11,721 | 555,614 | The underspend is due to staff absences. |
| 318 - Outcome Payments | 78,750 | 78,750 | 78,750 | 105,000 | 0 | 105,000 | |
| Sub Total | **564,728** | **582,685** | **658,359** | **776,914** | **17,957** | **776,914** | |



Attachment 1

Bulman LA Third Quarter Report.pdf

| Activity Listing | Current Quarter 3rd Quarter Actual | 3rd Quarter Budget | Year to Date - As of period 12 YTD Actual | YTD Budget | 3rd Quarter Variance | Annual Budget | Explanation |
|---|---|---|---|---|---|---|---|
| ***Council & Comm. Serv*** | | | | | | | |
| 111 - Council Services Ge | 216,281 | 226,293 | 268,806 | 301,724 | 10,012 | 301,724 | The underspends are due to staff absences $4,666, less vehicle repairs & maintenance expenses incurred $1,837, less expenses incurred on office repairs & maintenance $3,508. |
| 160 - Municipal Services | 254,786 | 283,630 | 311,869 | 378,173 | 28,843 | 378,173 | The underspend is mainly due to staff absences. |
| 161 - Waste managemen | 26,609 | 25,784 | 29,172 | 34,379 | 825 | 34,379 | |
| 170 - Australia Day | 0 | 278 | 370 | 370 | 278 | 370 | |
| 200 - Local roads mainte | 3,420 | 4,515 | 3,420 | 6,020 | 1,095 | 6,020 | The underspends are due to less materials purchased. |
| 201 - Street lighting | 744 | 7,125 | 1,116 | 9,500 | 6,381 | 9,500 | The underspend is due to no repairs & maintenance expenses incurred as yet. |
| 341 - Commonwealth Ag | 18,291 | 13,897 | 15,641 | 18,530 | 4,394 | 18,530 | The overspend expenses will be moved to Activity 344. |
| 342 - Indigenous Aged Ca | 75,986 | 79,112 | 94,299 | 105,482 | 3,125 | 105,482 | |
| 344 - Commonwealth Ho | 27,553 | 36,210 | 42,327 | 48,280 | 8,656 | 48,280 | The underspend will be covered by overspend in Act 341. |
| 346 - Indigenous Broadca | 23,287 | 23,473 | 25,799 | 31,297 | 186 | 31,297 | |
| 349 - School Nutrition Pr | 129,334 | 121,631 | 156,503 | 162,174 | 7,703 | 162,174 | The overspend is for office painting and repairs expenses incurred. The expenses are moved to relevant activity in May 2018. |
| 350 - Centrelink | 44,080 | 45,177 | 54,239 | 60,236 | 1,098 | 60,236 | |
| 381 - Animal Control | 883 | 750 | 883 | 1,000 | 133 | 1,000 | |
| 401 - Night Patrol | 114,962 | 141,457 | 151,568 | 188,609 | 26,495 | 188,609 | The underspend is mainly due to staff absences. |
| 404 - Indigenous Sports a | 62,621 | 68,529 | 74,895 | 91,372 | 5,908 | 91,372 | The underspends are due to staff absences $3,303, less building repairs & maintenance expenses incurred $2,454. |
| 407 - Remote Sports and | 509 | 525 | 1,277 | 700 | 16 | 700 | |

| Activity Listing | Current Quarter | | Year to Date - As of period 12 | | | | Explanation |
|---|---|---|---|---|---|---|---|
| | *3rd Quarter Actual* | *3rd Quarter Budget* | YTD Actual | *YTD Budget* | *3rd Quarter Variance* | Annual *Budget* | |
| 474 - CBF - Bulman Youth | 404 | 303 | 404 | 404 | 101 | 404 | |
| Sub Total | **999,751** | **1,078,688** | **1,232,590** | **1,438,251** | **78,937** | **1,438,251** | |
| ***Total Expenditure*** | **1,595,539** | **1,709,018** | **1,925,715** | **2,278,689** | **113,479** | **2,278,689** | |

**Bulman Local Authority Project Funding - as at 31st March 2018**

| Funding received from Department | Income |
|---|---|
| 2014-15 | $ 41,260.00 |
| 2015-16 | $ 41,260.00 |
| 2016-17 | $ 41,260.00 |
| 2017-18 | $ 41,620.00 |
| **Total funding received** | **$ 165,400.00** |

| Projects funding has been allocated to: | Prjct Budget | Tot Prjct Cost | Prjct Variance | Project Status |
|---|---|---|---|---|
| Landscaping, dust suppression at park & BBQ area | $ 11,260.00 | $ 6,239.52 | $ 5,020.48 | Project Completed |
| Council office upgrade | $ 30,000.00 | $ 30,000.00 | $ - | Completed |
| Design and Install of half court at Weemol | $ 41,260.00 | $ 15,736.58 | $ 25,523.42 | Completed |
| Bollard Lot 22 | $ 10,000.00 | | | Project Approved in April - 2017 ;Acquiring quotes |
| Dry Toilet Weemol | $ 25,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Top dress the oval | $ 15,000.00 | | | Project Approved in April - 2017 ;Acquiring Quotes |
| Solar light for cudesac | $ 7,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Total project budgets | $ 139,520.00 | $ 51,976.10 | | |

| Funding that needs to be allocated to projects | | |
|---|---|---|
| Total Funding Received | | $ 165,400.00 |
| Project overspends under 'Project Varience' | | $ 30,543.90 |
| Total project budgets | *Less* | $ 139,520.00 |
| **Total funding that needs to be allocated to projects** | | **$ 56,423.90** |

## GENERAL BUSINESS

**ITEM NUMBER** 11.4
**TITLE** Council Services Report
**REFERENCE** **752453**
**AUTHOR** Nathan Mclvor, Area Manager

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the Council Service Report for 19 June 2018.**

Bulman:
*Core Services*
*111 – Councils Services General*

- Satellite in stall for community Wi fi , waiting on router to be installed
- Office staff working at capacity.

*160 – Municipal Services.*

- Weemol bollards have been completed
- Bulman play ground construction is due to start at the end of June ( location next to clinic)
- Irrigation of parks and gardens commenced
- Muns have placed rocks along shop front and other areas to stop short cut tracks to help reduce dust in the community, will be gradually replaced with bollards
- Chemical storage has been completed
- All other Muns services operating as normal

*Agency Services*
*346 – Indigenous Broadcasting*

- Interviews this week.

*350 – Centrelink*

- operating

*404 - Indigenous Sport and Recreation*

- Still one position vacant. Community Safety Patrol is assisting with providing afternoon activities for the kids.

*407 – Remote Sport and Recreation*

- N/A

**ATTACHMENTS:**

## GENERAL BUSINESS

**ITEM NUMBER** 11.5
**TITLE** Elected Member Report
**REFERENCE** **746235**
**AUTHOR** Amanda Haigh, Manager Governance and Corporate Planning

Bulman Local Authority at its meeting on 01 May 2018 resolved that the matter be deferred to the meeting to be held on 21 June 2018.

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the Elected Member report.**

**BACKGROUND**
This Elected Member Report is designed to give Local Authorities an overview of Agenda Items that have been raised and decisions made at the Ordinary Meetings of Council and Finance Committee Meetings since the last Local Authority Meeting, in order for them to convey the information to community members.

Comprehensive details can be found in the Agendas and Minutes of the respective meetings, which are available on the Council Website and at Council Offices.

**ISSUES/OPTIONS/SWOT**
**At the Finance Committee Meeting held in Katherine on 16 November 2017:**
Decisions include:

- approved the waiver of fee for the hire of the Mataranka Community Hall on 10th November 2017 for Roper River Landcare Group
- adopted the First Quarter Amended Budget for 2017-18
- approved a budget of $50.00 per staff member and venue hire for the 2017 Awards Presentation Night in each location
- accepted the funding offer of $146,841 from the NTG provided under the Community Benefit Fund, for upgrades to Ngukurr Playground and approved, in the 2017-18 Budget, a co-contribution of $79,068 (GST Exclusive) for the Ngukurr Playground Project
- accepted the funding offer of $1,650,000 from the McArthur River Mine Trust Community Benefit Fund, for upgrades to the Borroloola Basketball Courts
- Late Correspondence from Building Better Regions Fund Round One Infrastructure Projects Stream confirming that the Government has approved funding of up to $978,714 (GST exclusive) to the Roper Gulf Regional Council for the Borroloola Government Business Hub Development project
- approved Greg Arnott to be the nominated representative on the Department Of Infrastructure, Planning And Logistics Project Team for the Northern Territory Government 10 Year Infrastructure Plan
- accepted the funding offer of $26,400.00 from Round 3 of the Homelands Extra Allowance, to Improve and Upgrade Dwellings for 4 eligible applicants

**At the Ordinary Meeting of Council held in Katherine on 15 December 2017:**
Decisions include:

- advised on the intention to not pursue electors who did not vote in the recent Local Government Election
- approved the translation of the Council Pledge in Kriol (light) and will read the Kriol Pledge at LA meetings and the English version read in Council and Committee meetings
- noted the Letter of Support for Roper and Wilton bridges naming process and requested Department of Infrastructure, Lands and Planning to undertake further

consultation with Traditional Owners with respect to the Roper and Wilton River Bridge names

- Never Never Ward Report - approved the recommendations of the Jilkminggan Local Authority for the minutes 7th November 2017; accepted the resignation of Wendy Daylight from the Jilkminggan Local Authority as of 18th November 2017; approved the recommendations of the Hodgson Downs Local Authority for the minutes 23rd November 2017; approved the recommendations of the Mataranka Local Authority for the minutes 5th December 2017.
- South West Gulf Ward Report - approved the recommendations of the Borroloola Local Authority for the minutes 9th November 2017; Town Camp Roads - municipal team are working on worst pot holes; suggestion that Council approve in principle a budget to contribute for major works to start, approach other organisations to contribute funds to the works in partnership and scope of works to be presented to Council before approving a budget. Garrawa 1 & 2 and Weemol to be looked at first.
- Numbulwar Numburindi Ward Report - approved the recommendations of the Numbulwar Local Authority for the minutes 21st November 2017; Barge landing part of the Freight Hub Project which is on hold due to land tenure issue. NTG responsible at the moment for the barge landing.
- Yugul Mangi Ward Report - Milwarrpra Annual General Meeting (AGM) 16 December will include discussion about the Church
- Nyirranggulung Ward Report - approved the recommendations of the Barunga Local Authority for the minutes 14th November 2017; rescinded the membership of Antony Groves and Amanda Ngalmi for the Barunga Local Authority; accepted the resignation of David Oenpelli from the Barunga Local Authority; approved the nominations of Symeon Bulumbara, Denni Barma and Illana Rankin for the Barunga Local Authority; approved the recommendations of the Bulman Local Authority for the minutes 15th November 2017; approved the recommendations of the Manyallaluk Local Authority for the minutes 6th November 2017.
- approved the release of the draft Strategic Plan 2018-2021 for public comment for 21 days from the 2nd January 2018 and approved the Green coloured design of the Strategic Plan.
- Elected Members are to attend Four Wheel Driving and First Aid Training in Community in 2018; approved Mayor Judy MacFarlane, Deputy Mayor Helen Lee, Councillor Selina Ashley and Councillor Annabelle Daylight to attend the Women's Leadership Symposium 2018 at the Darwin Convention Centre on the 1 August 2018; and seek funding for LA members to attend Women's Leadership Symposium 2018.
- commented to the Department of Housing and Community Development on the review of Guideline 8 - Clarify definitions on quorum and provisional meetings number 11 as is confusing.
- approved the Hire Fee of $1,205.00 for the Jumping Castle hire and approved the Jumping Castle hire fee to not be applicable to Civic Events approved by Council.
- accepted the funding offer of $995,700 for the Indigenous Youth Reconnect Program from the Department of Prime Minister and Cabinet
- accepted the funding offer of $121,000 for the School Nutrition Program from the Department of Prime Minister and Cabinet - located in Manyallaluk & Bulman.
- accepted the variation to the 2017-18 Budget Based Funded Program Funding Agreement from the Department of Education and Training
- Civic Events - Council members actively promote Australia Day within their communities and support the Malandarri Festival in Borroloola.
- approved the changes to the School Nutrition Program 2017/18 Fees and Charges Schedule from $10.50 to $8.00 per day per person.
- approved Bevcon Recycling to apply for a Collection Depot at the Mataranka Recycling Centre.
- approved the request to waiver the fee for Roper Gulf Regional Council Office Space from the 15 December 2017 to end of January 2018 for the Yangbala Project in Ngukurr.

- accepted the variation to the 2017-2018 MES/HMS/Jobs – to provide an additional $33,000.00 (GST inclusive) in additional town camps funding for excess water bills at Mulgan Camp.
- accepted the Memorandum Of Understanding with Sunrise Health Services for continuing the cooperative arrangement for the joint delivery of services to Aged Care and NDIS/ DHIS participants ending 30th June 2019.
- approved the Memorandum Of Understanding with Ngukurr Arts Aboriginal Corporation for sound studio operation ending 31st December 2018.
- supported seeking a Section 19 on the Numbulwar Old Clinic – to move the Council Aged Care to the old Clinic
- approved in principle $2 million from general revenue for priority road upgrades in communities within the Local Government Area; and approved the amendment to the budget of $60,000 for consultation and scope development.
- delegated the CEO authority to purchase the properties in the report for Staff Housing in Mataranka
- approved to continue completion of construction for stage 3, 4 and 5 at 2 Crawford Street, Katherine.
- agreed to the Service Level Agreement for Streetlight Repairs and Maintenance with PowerWater

**At the Finance Committee Meeting held in Katherine on 31 January 2018:**
Decisions include:

- resolved to seek a Ministerial Exemption application for the acquisition of former Gulf Savannah NT assets in Borroloola.
- approved the transfer of vehicle registration CA69RG, to activity 220 (Housing Program) and the budget be amended to increase vehicle expenditure for the program by $10,000.00.
- approved the list of top priority economic development projects in the Roper Gulf Region for the Northern Territory Government 18/19 Budget and submit to the Department of Business:
    1. Rocky Creek Causeway
    2. Mataranka Office, Library and Museum Upgrade
    3. Land release in Borroloola and Mataranka to be fast tracked to the 18/19 Budget.
- approved the write off of $78,911.24 for refuse and interest charges for Rrumburriya Malandari Aboriginal Corporation.

**At the Ordinary Meeting of Council held in Jilkminggan on 28 Feruary 2018:**
Decisions include:

- CEO to write a response letter to Larrimah Green Park requesting notification of the plan to finalise clean up of the lot.
- CEO to write a letter to advise council have no objections for Mainoru Store license application.
- acknowledged the consultation undertaken by the Northern Territory Government with the official naming of the Roper River Bridge as the Yurlhbunji Bridge and the Wilton River Bridge as the Warjaja Bridge - CEO to consult with Ngukurr Local Authority on spelling of the Bridge names.
- Never Never Ward Report - approved the recommendations of the Jilkminggan Local Authority from the minutes 6th February 2018; approved the nominations of Simone Baker and Rosina Ferrell for the Jilkminggan Local Authority; approved the recommendations of the Mataranka Local Authority from the minutes 6th February 2018.
- Numbulwar Numburindi Ward Report - approved the recommendations of the Numbulwar Local Authority from the minutes 13th February 2018; and request DPMC to attend the next Numbulwar Local Authority meeting to explain the role of the GEC's and an update of future plans

- Nyirranggulung Ward Report - accept the nomination of Mikala Ashley to the Manyallaluk Local Authority; CEO to write a letter to Power and Water Corporation explaining Manyallaluk Local Authorities issues and concerns of the smart metres, similar issues in all locations.
- South West Gulf Ward Report - approve the recommendations of the Borroloola Local Authority from the minutes 8th February 2018.
- nominated Mayor Judy MacFarlane, Deputy Mayor Helen Lee, Councillor Don Garner, Councillor Samuel Evans, and Councillor Owen Turner to be on the review panel for the CEO performance review.
- accepted the offer from the Northern Territory Government to receive as a gift the lights and light towers that are currently located at the Katherine Sport and Recreation Grounds on Giles Street, Katherine and relocate the lights to Mataranka; and approved in principle $200,000 for the removal and installation for the lights at the Mataranka oval.
- approved in-principle $1.4 million for the replacement of the Rocky Creek causeway.
- approved the Roper Gulf Regional Council 2018-2021Strategic Plan.
- requested that the following motions are out to members at the next General Meeting of LGANT
    1. The Local Government Act should be amended to provide for a Regulation in respect to services provided by councils.
    2. Procurement Increases –The issue has now arisen where it is quite common for the provisions of supplies to be greater than $100 000 and that it is impractical to call for tenders where seeking quotes would be sufficient and cost effective. An example would be the requirement to purchase two 4wd motor vehicles at the same time. Therefore the procurement limit for tenders should be lifted to $250 000.
- approved representation at the LGANT Regional Forum 12 April 2018 and General Meeting 13 April 2018 by the following Elected Members:
    - Deputy Mayor Helen Lee
    - Councillor Ossie Daylight
    - Councillor David Murrungun
    - Councillor Owen Turner
- endorsed the nomination of Elected Members to be a pool member for the Local Government Disciplinary Committee.
    - Mayor Judy MacFarlane
    - Deputy Mayor Helen Lee
    - Councillor Annabelle Daylight
- approved the following Elected Members to attend the Certificate in Engagement Training in Katherine on the 13 – 15 and 26-27 March 2018:
    - Mayor Judy MacFarlane
    - Councillor Owen Turner
    - Councillor Samuel Evans
    - Councillor Keith Rory
    - Councillor Edwin Nunggumajbarr
    - Councillor Wayne Runyu
- approved the location changes for the Ordinary Meeting of Council:
    - 18 April 2018 to be held in Katherine
    - 27 June 2018 to be held in Barunga
- align celebrations for Council's 10 Year Anniversary with the official opening of the new Council Head Quarters at 2 Crawford Street Katherine.
- Did not approve the waiver of fee for Taylors Carnival in Beswick 18 – 20 June 2018.
- approved in principle if a vehicle is available, the request from Mataranka Magic Netball to waiver the fee for bus hire for the 2018 Katherine Netball Season.
- Accepted the following grant funds,:

1. $107,778.00 (GST inclusive) to deliver the Borroloola and Robinson River Animal Health and Wellbeing Program from the McArthur River Mine Trust Community Benefit Fund
2. $13,200 (GST exclusive) Variation No. 1 to 2017-18 Homelands Extra Allowance Funding Agreement
3. $12,053.80 (GST exclusive) Variation No. 3 to 2017-18 MES/ HMS/ Jobs Funding Agreement
4. $100,000 (GST exclusive) Arts Trail grant for upgrades to the Mataranka Library, Gallery and Museum
5. $400,000 (GST exclusive) NTG Capital Grant for upgrades to the multipurpose courts in Borroloola

- endorsed the recommendations of the Community Grants Committee for Round 2 of the 2017-18 Community Grants Program and set aside the remaining Program Funds for sponsorship donation requests:
    1. Manyallaluk Church, Manyallaluk Church Generator - $1000.00
    2. Isolated Children Parents Association, Sports Camp - $3000.00
    3. Mataranka Never Never Committee, Back to Never Never theme night - $3000.00
    4. Ngukurr School, Netball training and competition - $3000.00
    5. Yugul Mangi Development Aboriginal Corporation, Yugul Mangi Festival - $3000.00
    6. Barunga Local Authority, Because of her, We can- NAIDOC Ball - $3000.00
- approved the disposal of the list of fleet items - Auctioneers to notify Elected members and Stakeholders of the Auction.
- Community Safety Quarterly Report - Councillors are concerned that Ngukurr Night Patrol are not supporting Youth Activities as advised.
- approved the request from John Moriarti Football to waiver the fees for use of the sports courts and oval in Borroloola to deliver soccer (football) training sessions from the 12 February to the 31st of December 2018 .
- approved changes to CDP organisational structure.
- Outstations Programs and Capital works - Mount Catt access road needs repairing after the wet season.
- correspondence from Turkey Lagoon - Residents wrote letter to Roper Gulf Regional Council. Roper Gulf Regional Council contacted residents and are looking at a service plan. Seeking funding from Department of Housing and Community Development .
- Collection of Scrap Ferrous and non-ferrous Metal from Towns and Communities in the Big Rivers Region - approved the Katherine Town Council to be the principle agent on the contract with SIMS Group Australia Holdings Limited.
- support the “No More” initiatives and activities throughout the Region - All Ngukurr Staff and CDP participants to attend the “No More” march against Domestic Violence, April 19th 2018.
- Urapunga CDP - activities attendance is picking up. Participants happier with variety of activities and have been making items to take home. 29 participants, 2 supervisor positions are vacant. Ngukurr CDP supervisor travelling back and forth to Supervise both Communities.
- Borroloola to Robinson River Road – CEO to write a letter to the NTG and LGANT to raise the issues of condition of Borroloola to Robinson River road; and CEO to meet with Savannah Way Tourism Action Group to raise the issue.
- Borroloola Town Camps Waste Collection - Reduction of services, lots of rubbish around Garrawa. Mabunji have indicated they are monitoring the situation. Residents of Camps recommended to inform Mabunji of concerns with the reduction of the service.
- 1/2018 RESOLVED (Donald Garner/Keith Rory) Carried
  ( a) That the Roper Gulf Regional Council does not support lifting the moratorium on onshore shale gas fracking; and in doing so write to the Chief Minister and relevant Ministers to formally convey the position. - The Elected Members of the Roper Gulf

Regional Council have heard the concerns expressed by our constituent's, including a significant majority of our regions tourism and farming businesses, pastoral lease holders and local communities, and the concern for Aboriginal sacred sites, regarding the risks of fracking gas fields. The NT Fracking inquiry has stated it does not have enough information about our regions land and water ways to understand how fracking might impact. Council voted on item, unanimously

- RGRC AFL men's competition - Communities to have local teams to compete for Community Champions.
- approved the location of the Mataranka Kiss and Go on Beswick Street - NTG starting work in Roper Gulf Region beginning with Mataranka. Ngukurr, Borroloola and Jilkminggan are among communities to receive similar Kiss and Go Zones.
- noted the resignation of Phil Vivian Independent Member for the Audit Committee; appointed Garry Lambert as an Independent Member for Audit Committee; and rescheduled the Audit Committee meeting to Wednesday 21st March 2018.

**FINANCIAL CONSIDERATIONS**

NIL

**ATTACHMENTS:**

## GENERAL BUSINESS

**ITEM NUMBER** 11.6
**TITLE** Council Services Report
**REFERENCE** **752609**
**AUTHOR** Nathan Mclvor, Area Manager

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the Council Services Report for the meeting 26 April 2018.**

Bulman
Core Services
111 – Councils Services General

- A successful Australia Day, all be it a bit wet
- New office upgrade complete in reception area.

160 – Municipal Services

- Airstrip been sprayed and mowed (approaches sprayed as well)
- Weemol bollards 80% complete
- Municipal officer position filled (Jerry Martin)
- Dead trees removed from oval
- Spraying of parks, gardens and surrounds
- All normal municipal service running as normal (waste pick up, parks and gardens)
- Solar Lights will be installed soon.

Agency Services
350 – Centrelink

- Serviced as per contract – permanent position

348 – Indigenous Broadcasting

- Position vacant

404 - Indigenous Sport and Recreation

- Activities are occurring regularly, tennis hot shots program training occurred for the workers.

407 – Remote Sport and Recreation

- Nil to report.

**ATTACHMENTS:**

## GENERAL BUSINESS

**ITEM NUMBER** 11.7
**TITLE** Council Financial Report - Bulman
**REFERENCE** **752610**
**AUTHOR** Munish Singla, Management Accountant - Acting

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the financial report for the third quarter of 2017-18 financial year.**

**BACKGROUND**
As per the Guideline 8 of the Northern Territory Local Government Act, the quarterly finance report is to be presented to the Local Authority.

**ISSUES/OPTIONS/SWOT**
Nil

**FINANCIAL CONSIDERATIONS**
Nil

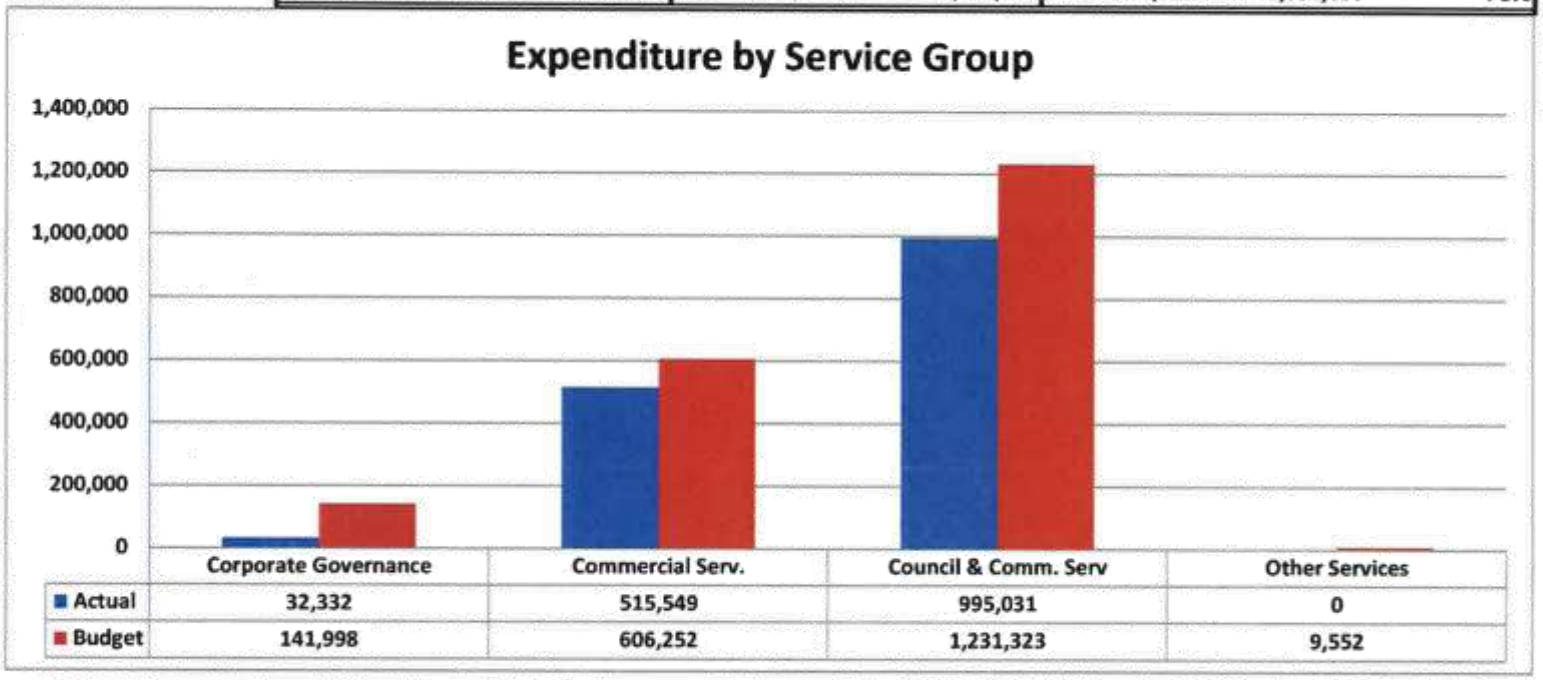
**ATTACHMENTS:**
**1** Bulman LA Financial Report - Third Quarter.pdf

# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| | Current Quarter | | Year to Date - As of Period 10 | | | | |
|---|---|---|---|---|---|---|---|
| | *3rd Quarter Actual* | *3rd Quarter Budget* | YTD Actual | YTD *Budget* | *3rd Quarter Variance* | Annual *Budget* | Proporation of Budget *Spent* |
| ***Expenditure by Service*** | | | | | | | |
| Corporate Governance | 32,332 | 141,998 | 32,332 | 157,776 | 109,665 | 189,331 | 23% |
| Commercial Serv. | 515,549 | 606,252 | 521,189 | 673,614 | 90,703 | 808,336 | 85% |
| Council & Comm. Serv | 995,031 | 1,231,323 | 1,027,999 | 1,368,136 | 236,292 | 1,641,763 | 81% |
| Other Services | 0 | 9,552 | 0 | 10,613 | 9,552 | 12,736 | NA |
| ***Total Expenditure*** | **1,542,912** | **1,989,125** | **1,581,521** | **2,210,139** | **446,213** | **2,652,166** | **78%** |

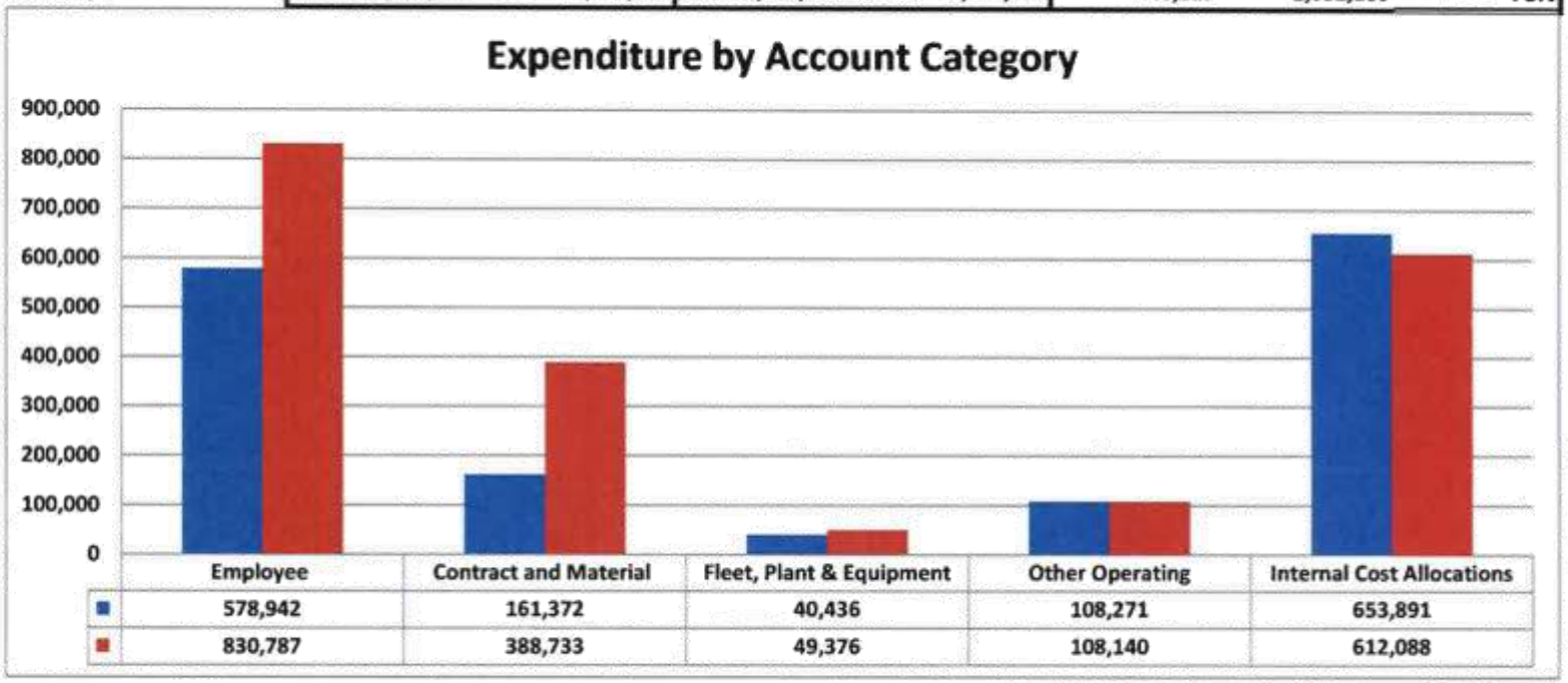





Attachment 1

# Roper Gulf Regional Council
## Bulman
## Expenditure Report as at 31st MARCH 2018

| | Current Quarter | | Year to Date - As of Period 10 | | | | |
|---|---|---|---|---|---|---|---|
| | *3rd Quarter Actual* | *3rd Quarter Budget* | YTD Actual | YTD *Budget* | *3rd Quarter Variance* | Annual *Budget* | Proporation of Budget *Spent* |
| ***Expenditure by Account Category*** | | | | | | | |
| Employee | 578,942 | 830,787 | 610,103 | 923,097 | 251,845 | 1,107,716 | 70% |
| Contract and Material | 161,372 | 388,733 | 168,143 | 431,925 | 227,360 | 518,310 | 42% |
| Fleet, Plant & Equipment | 40,436 | 49,376 | 40,436 | 54,863 | 8,941 | 65,835 | 82% |
| Other Operating | 108,271 | 108,140 | 108,948 | 120,156 | 131 | 144,187 | 100% |
| Internal Cost Allocations | 653,891 | 612,088 | 653,891 | 680,098 | 41,802 | 816,118 | 107% |
| ***Total Expenditure*** | **1,542,912** | **1,989,125** | **1,581,521** | **2,210,139** | **446,213** | **2,652,166** | **78%** |






Attachment 1

Bulman LA Financial Report - Third Quarter.pdf

# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| Activity Listing | Current Quarter 3rd Quarter Actual | 3rd Quarter Budget | 3rd Quarter Variance | Annual Budget | |
|---|---|---|---|---|---|
| ***Corporate Governance*** | | | | | |
| 110 - Assets Managment - | 880 | 9,047 | 8,167 | 12,063 | The building lease charges are not yet paid. The budget will be expended in coming few weeks. |
| 115 - Asset Management - | 1,154 | 0 | 1,154 | 0 | The budget for new vehicle registration is kept under Activity 111. The budget will be amended at second revision. |
| 132 - Local Authority | 9,569 | 11,880 | 2,311 | 15,840 | The underspend is due to incurring less local authority meeting allowance. The reason for this underspend could be local authority members not present at the meeting. |
| 138 - Local Authority Proje | 0 | 85,068 | 85,068 | 113,423 | Please see attached project register for details. |
| 202 - Staff Housing | 1,865 | 6,213 | 8,078 | 8,284 | The underspend is mainly due to less building repairs & maintenance expenses incurred. |
| 245 - Visitor Accommodati | 22,594 | 29,790 | 7,196 | 39,720 | The underspends are due to less power, water and sewerage expenses incurred. |
| Sub Total | **32,332** | **141,998** | **109,666** | **189,331** | |
| ***Commercial Serv.*** | | | | | |
| 220 - Territory Housing Re | 38,185 | 48,179 | 9,993 | 64,238 | The underspends are due to staff absences $5,728, no materials and tools purchased $3,750, and less vehicle running expenses incurred. |
| 221 - Territory Housing Te | 33,913 | 38,618 | 4,705 | 51,491 | The underspends are due to staff absences. |
| 241 - Airstrip maintenance | 6,117 | 5,625 | 492 | 7,500 | |
| 246 - Commercial Australia | 2,344 | 6,703 | 4,359 | 8,937 | No materials or contractors expenses are incurred so far. |



Attachment 1

Bulman LA Financial Report - Third Quarter.pdf

# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| Activity Listing | Current Quarter 3rd Quarter Actual | 3rd Quarter Budget | 3rd Quarter Variance | Annual Budget | |
|---|---|---|---|---|---|
| 314 - Service Fee - CDP | 359,989 | 429,128 | 69,138 | 572,170 | The underspends are due to staff absences. |
| 318 - Outcome Payments - | 75,000 | 75,000 | 0 | 100,000 | |
| 323 - Outstations municipa | 0 | 3,000 | 3,000 | 4,000 | |
| Sub Total | **515,549** | **606,252** | **90,703** | **808,336** | |
| ***Council & Comm. Serv*** | | | | | |
| 111 - Council Services Gen | 215,416 | 234,786 | 19,370 | 313,048 | The underspends are due to staff absences. |
| 160 - Municipal Services | 253,119 | 319,060 | 65,941 | 425,414 | The underspends are due to staff absences. |
| 161 - Waste management | 26,486 | 45,922 | 19,436 | 61,229 | No contractors expneses are incurred as yet. |
| 169 - Civic Events | 0 | 375 | 375 | 500 | |
| 170 - Australia Day | 0 | 225 | 225 | 300 | |
| 200 - Local roads maintena | 3,420 | 7,500 | 4,080 | 10,000 | The underspends are due to less materials purchased. |
| 201 - Street lighting | 744 | 6,525 | 5,781 | 8,700 | The underspend is due to no repairs & maintenance expenses incurred as yet. |
| 341 - Commonwealth Aged | 18,291 | 15,446 | 2,846 | 20,594 | The overspend will be covered by underspend in Activity 342. |
| 342 - Indigenous Aged Car | 75,508 | 83,925 | 8,418 | 111,901 | Some of the expenses from Activity 341 and 344 need journalling to this activity to absorb the underspend. |
| 344 - Commonwealth Hom | 27,553 | 26,836 | 717 | 35,782 | |
| 346 - Indigenous Broadcas | 23,287 | 35,038 | 11,751 | 46,717 | The underspends are due to vacant position. |
| 349 - School Nutrition Pro | 129,104 | 69,506 | 59,598 | 92,674 | The budget was prepard based on six monthly funding agreement. The program funding is continued from january 2018. The budget will be revised in April 2018. |
| 350 - Centrelink | 43,918 | 46,280 | 2,362 | 61,706 | |



Attachment 1

Bulman LA Financial Report - Third Quarter.pdf

# Roper Gulf Regional Council

## Bulman

## Expenditure Report as at 31st MARCH 2018

| | Current Quarter 3rd Quarter Actual | 3rd Quarter Budget | 3rd Quarter Variance | Annual Budget | |
|---|---|---|---|---|---|
| **Activity Listing** | | | | | |
| 381 - Animal Control | 883 | 567 | 316 | 756 | |
| 401 - Night Patrol | 114,333 | 145,133 | 30,800 | 193,511 | The underspends are due to staff absences. |
| 404 - Indigenous Sports an | 62,564 | 101,440 | 38,877 | 135,254 | The underspends are mainly due to staff absences and less office repairs & maintenance expenses. |
| 416 - Youth Vibe Grant | 0 | 1,138 | 1,138 | 1,517 | |
| 474 - CBF - Bulman Youth F | 404 | 91,621 | 91,216 | 122,161 | The project is currently underway. |
| Sub Total | **995,031** | **1,231,323** | **236,292** | **1,641,763** | |
| ***Other Services*** | | | | | |
| 464 - NT Govt Special Purp | 0 | 9,552 | 9,552 | 12,736 | |
| Sub Total | 0 | 9,552 | 9,552 | 12,736 | |
| **Total Expenses** | **1,542,912** | **1,989,125** | **446,213** | **2,652,166** | |



Attachment 1

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.8 |
| **TITLE** | Governance Report - New Policies |
| **REFERENCE** | **752611** |
| **AUTHOR** | Cristian Coman, Compliance Coordiantor |

**RECOMMENDATION**

(a) **That the Bulman Local Authority receives the following new policies:**
- **(i) GOV027 Indigenous Procurement Policy;**
- **(ii) GOV028 Buy Local Policy;**
- **(iii) GOV029 Records Management Policy;**

(b) **That the Bulman Local Authority receives and notes the following new and revised policies as adopted by Council at the 15 December 2017 meeting.**
- **(i) WS009 Fatigue Management Policy;**
- **(ii) HR029 Redeployment and Redundancy Policy;**
- **(iii) GOV012 Organisational Delegations Manual (non-financial);**
- **(iv) AGE038 AGED CARE Service Referral and Coordination Policy.**

**BACKGROUND**

The following new and revised policies were adopted by Council at the 15 December 2017 and 28 February 2018 Meetings.

**ISSUES/OPTIONS/SWOT**

**(i)** The **GOV027 Indigenous Procurement Policy** was proposed by the Procurement Coordinator leverage Council's annual procurement spend to drive demand for Indigenous goods and services, stimulate Indigenous economic development, grow the Indigenous business sector and create Indigenous employment. By adopting this policy RGRC will be aligning with the equivalent Commonwealth Government policy and allow Council to be pre compliant for future mandatory inclusion.

**(ii)** The **GOV028 Buy Local Policy** was proposed by the Procurement Coordinator to support the Roper Gulf Region's economic development by ensuring Council seeks to source goods and services from local suppliers where possible. NTG have recently implemented several significant reforms to strengthen Buy Local conditions to maximise opportunities for Territory enterprises and in the future the Procurement Coordinator believes is mandatory for various funding grants. By adopting this policy Council will be aligning its procurement practices with one of its major funding suppliers (approx. 30% of annual budget).

**(iii)** The **GOV029 Records Management Policy** has been developed as part of the overall records management development, and accurately and comprehensively reflects RGRC's legislative obligations pertaining to the subject matter. It accommodates both Territory and Commonwealth obligations.

The following new and reviewed policies as adopted by **Council at Ordinary Meeting of Council on Friday 15 December 2017**:

1. **WS009 Fatigue Management Policy (New)**

This policy is intended to be an administrative hazard control barrier and reflects RGRC's obligations as a PCBU (Part 2 *Work Health and Safety (National Uniform Legislation) Act*).

2. **HR029 Redundancy and Redeployment Policy (New)**

Reflects contemporary Human Resource practices pertaining to redundancy

**3. GOV012 Organisational Delegations Manual (non-financial) (Revised)**

Revisions to accommodate delegations for Regulatory Compliance and Tendering process / panel and various delegations revised.

**4. AGE038 AGED CARE Service Referral and Coordination Policy (Revised)**

Revisions to expand scope of service referral from the Territory and the Commonwealth.

**FINANCIAL CONSIDERATIONS**

<<Enter Text>>

**ATTACHMENTS:**

## GENERAL BUSINESS

**ITEM NUMBER** 11.9
**TITLE** Governance Report - Complaints Register
**REFERENCE** **752612**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the Complaints Register.**

**BACKGROUND**

| Date Received | Complaint # | Location | Complaint Type | Assigned to | Expected Response Date | Status |
|---|---|---|---|---|---|---|
| 16.03.18 | 1660 | Bulman | Animal Complaint | DCCS Sharon Hillen | 02.04.18 | Open |

**ISSUES/OPTIONS/SWOT**
Nil

**FINANCIAL CONSIDERATIONS**
Nil

**ATTACHMENTS:**

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.10 |
| **TITLE** | Governance Report - Bulman Local Authority Project Funding Update |
| **REFERENCE** | **752613** |
| **AUTHOR** | Munish Singla, Management Accountant - Acting |

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the report on the Bulman Local Authority Project funding.**

**BACKGROUND**

Since 2014, the Bulman Local Authority has received a total of $ 165,400 in Local Authority Project Funding from the Department of Housing and community Development.

A summary and status of the projects that the Bulman Local Authority has allocated funds to and the amount of funds that is yet to be allocated to projects is attached.

**ISSUES/OPTIONS/SWOT**

Nil

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS:**

**1** Bulman LA Project Register 31.03.18.pdf

## Bulman Local Authority Project Funding - as at 31st March 2018

| Funding received from Department | Income |
|---|---|
| 2014-15 | $ 41,260.00 |
| 2015-16 | $ 41,260.00 |
| 2016-17 | $ 41,260.00 |
| 2017-18 | $ 41,620.00 |
| **Total funding received** | **$ 165,400.00** |

| Projects funding has been allocated to: | Prjct Budget | Tot Prjct Cost | Prjct Variance | Project Status |
|---|---|---|---|---|
| Landscaping, dust suppression at park & BBQ area | $ 11,260.00 | $ 6,239.52 | $ 5,020.48 | Project Completed |
| Council office upgrade | $ 30,000.00 | $ 30,000.00 | $ - | Completed |
| Design and Install of half court at Weemol | $ 41,260.00 | $ 15,736.58 | $ 25,523.42 | Completed |
| Bollard Lot 22 | $ 10,000.00 | | | Project Approved in April - 2017 ;Acquiring quotes |
| Dry Toilet Weemol | $ 25,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Top dress the oval | $ 15,000.00 | | | Project Approved in April - 2017 ;Acquiring Quotes |
| Solar light for cudesac | $ 7,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Total project budgets | $ 139,520.00 | $ 51,976.10 | | |

| Funding that needs to be allocated to projects | | |
|---|---|---|
| Total Funding Received | | $ 165,400.00 |
| Project overspends under 'Project Varience' | | $ 30,543.90 |
| Total project budgets | *Less* | $ 139,520.00 |
| **Total funding that needs to be allocated to projects** | | **$ 56,423.90** |

## GENERAL BUSINESS

| | |
|---|---|
| **ITEM NUMBER** | 11.11 |
| **TITLE** | Governance Report - Bulman Local Authority Project Funding Update |
| **REFERENCE** | **752614** |
| **AUTHOR** | Munish Singla, Management Accountant - Acting |

**RECOMMENDATION**

(a) **That the Bulman Local Authority receive and note the report on the Bulman Local Authority Project funding.**

**BACKGROUND**

Since 2014, the Bulman Local Authority has received a total of $ 165,400 in Local Authority Project Funding from the Department of Housing and community Development.

A summary and status of the projects that the Bulman Local Authority has allocated funds to and the amount of funds that is yet to be allocated to projects is attached.

**ISSUES/OPTIONS/SWOT**

Nil

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS:**

**1** Bulman LA Project Register 31.03.18.pdf

## Bulman Local Authority Project Funding - as at 31st March 2018

| Funding received from Department | Income |
|---|---|
| 2014-15 | $ 41,260.00 |
| 2015-16 | $ 41,260.00 |
| 2016-17 | $ 41,260.00 |
| 2017-18 | $ 41,620.00 |
| **Total funding received** | **$ 165,400.00** |

| Projects funding has been allocated to: | Prjct Budget | Tot Prjct Cost | Prjct Variance | Project Status |
|---|---|---|---|---|
| Landscaping, dust suppression at park & BBQ area | $ 11,260.00 | $ 6,239.52 | $ 5,020.48 | Project Completed |
| Council office upgrade | $ 30,000.00 | $ 30,000.00 | $ - | Completed |
| Design and Install of half court at Weemol | $ 41,260.00 | $ 15,736.58 | $ 25,523.42 | Completed |
| Bollard Lot 22 | $ 10,000.00 | | | Project Approved in April - 2017 ;Acquiring quotes |
| Dry Toilet Weemol | $ 25,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Top dress the oval | $ 15,000.00 | | | Project Approved in April - 2017 ;Acquiring Quotes |
| Solar light for cudesac | $ 7,000.00 | | | Project Approved in April - 2017 ;In Planning Stages |
| Total project budgets | $ 139,520.00 | $ 51,976.10 | | |

| Funding that needs to be allocated to projects | | |
|---|---|---|
| Total Funding Received | | $ 165,400.00 |
| Project overspends under 'Project Varience' | | $ 30,543.90 |
| Total project budgets | *Less* | $ 139,520.00 |
| **Total funding that needs to be allocated to projects** | | **$ 56,423.90** |

## GENERAL BUSINESS

**ITEM NUMBER** 11.12
**TITLE** Town Priorities 2018-2019
**REFERENCE** **746243**
**AUTHOR** Chantal Binding, Local Authority Support Coordinator

**RECOMMENDATION**

(a) **That the Bulman Local Authority decides on the Town Priorities that are to be included in the 2018/2019 Regional Plan.**

**OR**

(b) **That the Bulman Local Authority plans to hold a Community Consultation Meeting to decide on the Town Priorities that are to be included in the 2018/2019 Regional Plan.**

**OR**

(c) **That the Bulman Local Authority set a date to hold a 'Special Meeting' at which they can bring back ideas from the Community and decide on the Town Priorities that are to be included in the 2018/2019 Regional Plan.**

**BACKGROUND**
This report provides the 2017-2018 Town Priorities.

**ISSUES/OPTIONS/SWOT**
The Draft 2018-2019 Town Priorities needs to be developed and submitted to the Regional Plan. Local Authority members can go through the current list and decide current status of Town Priorities.

**BULMAN AND WEEMOL**
**NYIRRANGGULUNG WARD**

**Other Names:** Gulin Gulin

**Location:** Bulman is located 220 kilometers north-east of Katherine as the crow flies. Via road, Bulman is 312 kilometers from Katherine on the Central Arnhem Highway.

Weemol is an outstation of Bulman. It is located three kilometers north-west of Bulman off the Central Arnhem Highway.

**Outstations:** Baghetti, Barrapunta, Gorpulyul, Momob and Mount Catt.

**Total population:** 259 including Weemol (2016 Census)

**Total Indigenous population:** 259 including Weemol (2016 Census)

**Median age:** 28 years (2016 Census)

**Population change since 2011:** 3.78% decrease (2016 Censuses)

**Services:** Roper Gulf Regional Council provides a range of core, commercial and agency services in Bulman, including road maintenance and repair, traffic management, rubbish collection, maintenance of parks, gardens, community safety through Community Night Patrol, animal welfare and control,

sport and recreation programs, Centrelink facilities and community home support programs. Roper Gulf Regional Council also operates the Community Development Program in Bulman.

Located in Bulman are a health clinic, a school, a store, an airstrip and a police station. Weemol relies on services provided from Bulman.

**Major event:** The Walaman Cultural Festival (Bulman Festival) is an annual event often held in July. The festival is largely run by community volunteers and gives community members an opportunity to share their arts, crafts and culture with visitors.

### Bulman Town Priorities 2017-2018:

| CORE SERVICES | | | |
|---|---|---|---|
| **PROJECT DETAILS** | **TIMEFRAME** | **RESPONSIBILITY, STAKEHOLDERS OR PARTNERS** | **FUNDING SOURCE** |
| Drainage improvements near council offices and workshop area. | 2017-2018 | DCS | To be sourced |
| Market Garden for Bulman | 2017-2018 | DCCS | To be sourced |
| Upgrade Sport and Recreation Hall:<br>• resurface the indoor court surface,<br>• upgrade toilets an showers,<br>• ventilation improvements,<br>• landscaping,<br>• half court on old outdoor court - Gunia<br>• park,<br>• shade roof and verandah on oval side,<br>• feasibility to widen the hall. | 2017-2018 | DCG | To be sourced |
| Upgrade the Sports Oval:<br>• re-level and refurbish the playing surface<br>• install shaded spectator facility at hall<br>• provide a second amenities block | 2017-2018 | DCG | To be sourced |

| OTHER SERVICES OR ADVOCACY ONLY | | |
|---|---|---|
| **PROJECT DETAILS** | **TIMEFRAME** | **LEAD AGENCY** |
| Homeland roads upgrades | 2017-2018 | DHCD |
| Housing upgrades and repairs | 2017-2018 | DHCD |
| Support development of new Arts & Cultural Resource Centre at the old store by Walaman Festival | 2017-2018 | DSS |
| Public toilet block for Bulman including wash house for festival patrons | 2017-2018 | DIPL |
| Airstrip facilities – Shelter, emergency phone and toilet at airstrip | 2017-2018 | DIPL |
| Access road to Airport from Central Arnhem Highway to be upgraded for all year round access | 2017-2018 | DIPL |
| Water quality improvement | 2017-2018 | PAWA |

### Weemol:

| OTHER SERVICES OR ADVOCACY ONLY | | |
|---|---|---|
| **PROJECT DETAILS** | **TIMEFRAME** | **LEAD AGENCY** |
| Public toilet block for Weemol including a laundry | 2017-2018 | DCG |
| Upgrade community space - mini oval | 2017-2018 | DCG |
| Park improvement's - furniture and beautification | 2017-2018 | DCCS |

**FINANCIAL CONSIDERATIONS**

Nil

**ATTACHMENTS:**