



# AGENDA WUGULARR LOCAL AUTHORITY

## MONDAY 30 MARCH 2026

Notice is given that the next Wugularr Local Authority of the Roper Gulf Regional Council will be held on:

Monday 30 March 2026 at 10:00 am  
Roper Gulf Regional Council Service Delivery Centre-Wugularr  
Or

Via Microsoft Teams Meeting  
Meeting ID: 477 079 108 258 91  
Passcode: ri64GD9W

[Join the meeting now](#)

**Or please call (audio only)**

[+61 2 8320 9269](#)

When prompted, enter Conference ID: 953 159 01#

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to read "David Hurst".

David HURST  
CHIEF EXECUTIVE OFFICER

**WUGULARR CURRENT MEMBERSHIP:****Appointed Members**

1. Deputy Mayor Helen LEE;
2. Councillor Preston LEE;
3. Selina ASHLEY;
4. Samuel Junior BUSH (Chairperson);
5. Trepina BUSH;
6. Eddie KENNEDY;
7. Raelene BULUMBARA;
8. Loretta GEORGE;
9. Alonza ASHLEY; and
10. **VACANT**

**MEMBERS: 10**

**QUORUM: 6** (minimum requirement)

**PROVISIONAL: 3** (minimum requirement)

**EXPLANATORY NOTE:**

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

## PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

## PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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## CONFIRMATION OF PREVIOUS MINUTES

<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Wugularr Local Authority Meeting Previous Minutes
<b>AUTHOR</b>	Bhumika Adhikari, Governance Engagement Coordinator

### RECOMMENDATION

That the Wugularr Local Authority confirms the minutes from the meeting held on Monday, 12 January 2026 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

### KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

### BACKGROUND

The Wugularr Local Authority met on Monday, 12 January 2026 at 10:00 am with **QUORUM**. Attached are the recorded minutes from that meeting for the Local Authority to review.

### ISSUES/OPTIONS/SWOT

The next Wugularr Local Authority Meeting is scheduled to be held on Wednesday, 01 July 2026.

### FINANCIAL CONSIDERATIONS

Nil.

### ATTACHMENTS

1. WUG MIN 12012026 [6.1.1 - 3 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, Wugularr Local Authority HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE WUGULARR ON MONDAY 12 JANUARY 2026 AT 10:00 AM

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## 1 PRESENT MEMBERS/STAFF/GUESTS

### 1.1 Members

- Deputy Mayor Helen LEE;
- Samuel Junior BUSH; (Chairperson);
- Trepina BUSH;
- Eddie KENNEDY;
- Raelene BULUMBARA; and
- Loretta GEORGE

### 1.2 Staff

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Alicia MIRANDA, Council Services Manager;
- Simon PELAYO; Acting Projects Coordinator;
- Cristian COMAN, Manager Corporate Compliance;
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary); and
- Daniele PIGA, Governance Coordinator.

### 1.3 Guests

- Mayor Tony JACK.

## 2 MEETING OPENED

The Wugularr Local Authority opened at 10:07 am with **QUORUM**. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council pledge was read.

## 3 WELCOME TO COUNTRY

The Chairperson welcomed all persons to Country.

## 4 APOLOGIES AND LEAVE OF ABSENCE

### 4.1 Re-Election of a Chairperson

**WUG Q/2026-1 (Deputy Mayor Helen Lee/LA Member Loretta George)**

**CARRIED**

That the Wugularr Local Authority:

- (a) receives and notes the Re-Election of Chairperson Report; and
- (b) elects Samuel Junior BUSH as Chairperson for a term of twelve (12) months

### 4.2 Apologies and Leave of Absence

**WUG Q/2026-2 (Deputy Mayor Helen Lee/LA Member Trepina Bush)**

**CARRIED**

That the Wugularr Local Authority accepts the tendered apologies from Selina ASHLEY, Alonza ASHLEY.

## 5 QUESTIONS FROM THE PUBLIC

Nil.

## 6 CONFIRMATION OF PREVIOUS MINUTES

### 6.1 Wugularr Local Authority Meeting Previous Minutes

*WUG Q/2026-3 (LA Member Raelene Bulumbara/LA Member Trepina Bush) CARRIED*

That the Wugularr Local Authority confirms the minutes from the meeting held on Monday, 13 October 2025 and affirms them to be a true and accurate record of the meetings decisions and proceedings.

## 7 BUSINESS ARISING FROM PREVIOUS MINUTES

### 7.1 Action List

*WUG Q/2026-4 (LA Member Trepina Bush/LA Member Raelene Bulumbara) CARRIED*

That the Wugularr Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

## 8 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

## 9 DISCLOSURE OF INTEREST

There were no declarations of interest at this Wugularr Local Authority Meeting

## 10 INCOMING CORRESPONDENCE

Nil.

## 11 OUTGOING CORRESPONDENCE

Nil.

## 12 EXECUTIVE REPORTS

### 12.1 Local Authority Member Attendance Report

*WUG Q/2026-5 (LA Member Raelene Bulumbara/LA Member Loretta George) CARRIED*

That the Wugularr Local Authority receives and notes the Local Authority Member Attendance Report.

### 12.2 Elected Member Report

*WUG Q/2026-6 (Deputy Mayor Helen Lee/LA Member Trepina Bush) CARRIED*

That the Wugularr Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) requests Council to progress the Blanas Collection matter and to undertake appropriate consultation.

### 12.3 Town Priorities

*WUG Q/2026-7 (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED*

That the Wugularr Local Authority nominates the following priorities for Council's consideration for the 2026-27 Financial year.

- Ride on mower for the Municipal team;
- Basketball Court fencing and refurbishment;
- Traffic Management and Safety;
- Roads maintenance and repair; and
- Community Safety.

**13 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT**

**13.1 Wugularr LA November YTD Finance Report**

*WUG Q/2026-8 (LA Member Trepina Bush/LA Member Loretta George) CARRIED*

That the Wugularr Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 30 November 2025.

**14 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT**

**14.1 Council Services Manager Report**

*WUG Q/2026-9 (Deputy Mayor Helen Lee/LA Member Trepina Bush) CARRIED*

That the Wugularr Local Authority receives and notes the Council Services Manager Report.

*LA Member Eddie Kennedy left the meeting at 10:59 am.  
LA Member Eddie Kennedy returned to the meeting at 11:01 am.*

*LA Member Raelene Bulumbara left the meeting at 11:02 am.  
LA Member Eddie Kennedy returned to the meeting at 11:06 am.*

**15 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT**

**15.1 Wugularr Local Authority Projects Report**

*WUG Q/2026-10 (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED*

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates \$30,000 to the Steel Bollards project and requests for commencement of barrier rocks with steel bollards;
- (c) requests for the progression of the Street Naming project; and
- (d) requests for playground lighting and allocates \$10,000 for this purpose.

*LA Member Trepina Bush left the meeting at 11:08 am.  
LA Member Trepina Bush returned to the meeting at 11:10 am.*

**16 CLOSE OF MEETING**

The meeting closed at 10:55 am.

This page and the proceeding pages are the Minutes of the Wugularr Local Authority Meeting held on Monday, 12 January 2026 and confirmed.

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Chairperson  
Confirmed on 30 March 2026

## BUSINESS ARISING FROM PREVIOUS MINUTES

<b>ITEM NUMBER</b>	7.1
<b>TITLE</b>	Action List
<b>AUTHOR</b>	Bhumika Adhikari, Governance Engagement Coordinator

### RECOMMENDATION

That the Wugularr Local Authority:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

### KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

### BACKGROUND

The Action List is a summary of tasks that the Local Authority has requested be undertaken by Council staff.

The Action List is a non-authoritative reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each resolved matter.

### ACTION LIST

### MEETING DATE      REPORT IN THE AGENDA

#### 15.1 WUGULARR LOCAL AUTHORITY PROJECTS UPDATE

WUG Q/2025-29 **RESOLVED (LA Member Trephina Bush/Councillor Selina Ashley)      CARRIED**

**01 July 2025**

*Pending  
no further updates available due  
to the impact of the severe  
weather events*

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) authorises purchase of additional speed bumps with the already allocated funding for the same; and
- (c) requests scoping of oval irrigation.

#### 14.1 Community Services Manager Report

WUG Q/2025-36 **RESOLVED (LA Member Selina Ashley/LA Member Loretta George) CARRIED      13 October 2025**

That the Wugularr Local Authority:

- (a) receives and notes the Council Services Manager Report;
- (b) requests for boxing to be dropped as a Sport and Recreation activity;
- (c) requests additional foot patrols (Community Night Patrol);

*Pending  
no further updates available due  
to the impact of the severe  
weather events*

- (d) requests additional pothole repairs;
- (e) requests for (unnamed) Street to be named 'Bulumbara Street' if possible; and
- (f) supports in principle the Community Mural to be scoped and design discussed at next meeting.

**15.1 Wugularr Local Authority Projects Update**

**WUG Q/2025-37 RESOLVED (LA Member Selina Ashley/LA Member Samuel Junior Bush)**

**13 October 2025**

**CARRIED**

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) receives and notes the Local Authority Projects Funding Certification 2024-25;
- (c) requests for speed bumps to be made of concrete rather than plastic and for a costing estimate to be presented at next Meetings;
- (d) authorises the already allocated Local Authority Projects Funding for speed bumps to be used for concrete bumps;
- (e) requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting;
- (f) requests to the Chief Executive Officer to contact Power Water Corporation to arrange Community consultation and investigation of water supply issues and extraction licence from billabong and springs for town beautification purposes; and
- (g) allocates an additional \$1,000 for the generator project and an additional \$2,000 for toilet project.

*Pending  
no further updates available due  
to the impact of the severe  
weather events*

**12.2 Elected Member Report**

**WUG Q/2026-6 (Deputy Mayor Helen Lee/LA Member Trepina Bush) CARRIED**

**12 January 2026**

That the Wugularr Local Authority:

- (a) receives and notes the Elected Member Report; and
- (b) requests Council to progress the Blanas Collection matter and to undertake appropriate consultation.

*Pending  
no further updates available due  
to the impact of the severe  
weather events*

**15.1 Wugularr Local Authority Projects Report**

**WUG Q/2026-10 (LA Member Loretta George/LA Member Raelene Bulumbara) CARRIED**

**12 January 2026**

That the Wugularr Local Authority:

- (a) receives and notes the Local Authority Projects Update Report;
- (b) allocates \$30,000 to the Steel Bollards project and requests for commencement of barrier rocks with steel bollards;

*Pending  
no further updates available due  
to the impact of the severe  
weather events*

(c) requests for the progression of the Street Naming project; and  
(d) requests for playground lighting and allocates \$10,000 for this purpose.

**ATTACHMENTS**

Nil

## EXECUTIVE REPORTS

<b>ITEM NUMBER</b>	12.1
<b>TITLE</b>	Local Authority Member Attendance Report
<b>AUTHOR</b>	Bhumika Adhikari, Governance Engagement Coordinator

### RECOMMENDATION

That the Wugularr Local Authority receives and notes the Local Authority Member Attendance Report.

### KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

### BACKGROUND

The *Local Government Act 2019* states that members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

#### Local Authority Member Attendance

Local Authority Meeting Members	01 April 2025	01 July 2025	13 October 2025	12 January 2026
Deputy Mayor Helen LEE		Appointed at 25 September 2025 OMC	P	P
Councillor Preston LEE	-	-	-	Appointed at February 2026 OMC
Selina ASHLEY	P	P	P	AP
Trephina BUSH	P	P	P	P
Raelene BULUMBARA	P	P	P	P
Eddie KENNEDY	AP	P	No AP	P
Samuel Junior BUSH	P	P	P	P
Loretta GEORGE	-	Appointed at 23 July 2025 OMC	P	P
Alonza ASHLEY	-	Appointed at 23 July 2025 OMC	AP	AP

Key

P Present at LA

AP Apology given and accepted by LA

NO AP Did not attend LA and did not tender any apologies

### ISSUES/OPTIONS/SWOT

Nil.

### FINANCIAL CONSIDERATIONS

Nil.

### ATTACHMENTS

Nil

## EXECUTIVE REPORTS

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<b>ITEM NUMBER</b>	12.2
<b>TITLE</b>	Elected Member Report
<b>AUTHOR</b>	Bhumika Adhikari, Governance Engagement Coordinator

### RECOMMENDATION

That the Wugularr Local Authority receives and notes the Elected Member Report.

### KEY OUTCOME AREA

Governance: Increase the effectiveness and efficiency of the organisation, including in engagement with staff members, residents and external stakeholders.

### BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at [www.ropergulf.nt.gov.au](http://www.ropergulf.nt.gov.au) and can be provided upon request at all the Roper Gulf Regional Council offices.

### ISSUES/OPTIONS/SWOT

#### ORDINARY MEETING OF COUNCIL – 25 February 2026

At this meeting Council approved the recommendations from the following meetings

- recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026,
- recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026
- recommendations from the Barunga Local Authority Meeting held on Monday, 12 January 2026

Council accepted the nomination of Lana BROOME and Eventhia FRIDAY and appointed them as a Member of the Barunga Local Authority and requested Council to progress the Blanasi Collection matter and to undertake appropriate consultation. Council received and noted Councillor Preston LEE's resignation from the Barunga Local Authority, increased the membership of Wugularr Local Authority to ten (10) and appointed Councillor Preston LEE to Wugularr Local Authority.

Council also received and noted the Deputy Mayor concern pertaining to Bulman Local Authority not being postponed rather than cancelled. Council supported the return of Barunga Festival to Community Management and appoints a staff member as its representative to be determined by the Chief Executive Officer.

#### FINANCE AND INFRASTRUCTURE COMMITTEE MEETING – 18 March 2026

The Finance and Infrastructure Committee (as of 25 September 2025) consists of the following members:

- Vacant (Independent Member);
- Mayor Tony JACK;
- Deputy Mayor Helen LEE;
- Councillor Kathy-Anne NUMAMURDIRDI;
- Councillor Melissa ANDREWS-WURRAMARRBA;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR; and
- Councillor Ash GARNER.

There was no topics of discussion in relation to the Nyirranggulong Ward at the Finance and Infrastructure Committee Meeting.

### **AUDIT AND RISK COMMITTEE MEETING – 18 February 2026**

The Audit and Risk Committee Meeting (as of 25 September 2025) consists of the following members:

- Ian SWAN (Independent Member);
- Carolyn EAGLE (Independent Member);
- Claudia GOLDSMITH (Independent Member);
- Councillor Preston LEE; and
- Councillor Samuel EVANS.

There was no topics of discussion in relation to the Nyirranggulong Ward at the Audit and Risk Committee Meeting.

### **UPCOMING COUNCIL MEETINGS**

22 April 2026 at 8:30am	<b>Ordinary Meeting of Council</b>	RGRC Service Delivery Centre Bulman
20 May 2026 at 9:00am	<b>Finance and Infrastructure Committee Meeting</b>	RGRC Support Centre Katherine
09 June 2026 at 10:00am	<b>Audit and Risk Committee Meeting</b>	RGRC Support Centre Katherine

*Unless indicated otherwise, all Council meetings are open to the public.*

### **LOCAL AUTHORITY**

### **NUMBER OF VACANCIES**

<b>Barunga Local Authority</b>	1
<b>Wugularr Local Authority</b>	1
<b>Bulman Local Authority</b>	0
<b>Manyallaluk Local Authority</b>	0

### **FINANCIAL CONSIDERATIONS**

Nil.

### **ATTACHMENTS**

1. OMC 25022026 [12.2.1 - 7 pages]



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, ORDINARY COUNCIL MEETING  
HELD AT THE ROPER GULF REGIONAL COUNCIL SERVICE DELIVERY CENTRE-  
MATARANKA 36 ROPER TERRACE, MATARANKA NT 0852 ON WEDNESDAY 25  
FEBRUARY 2026 AT 8:30 AM

## 1 PRESENT MEMBERS/STAFF/GUESTS

### 1.1 Elected Members

- Mayor Tony JACK (Chairperson);
- Deputy Mayor Helen LEE;
- Councillor Preston LEE;
- Councillor Sue EDWARDS;
- Councillor Des BARRITT;
- Councillor Edwin NUNGGUMAJBARR;
- Councillor Kathy-Anne NUMAMURDIRDI (via audio/video conference);
- Councillor Ash GARNER;
- Councillor Samuel EVANS (via audio/video conference);
- Councillor Michelle FARRELL; and
- Councillor Patricia FARRELL.

### 1.2 Staff Members

- Cindy HADDOW, Acting Chief Executive Officer;
- Tony HOPP, General Manager Community Services and Engagement;
- Luke HADDOW, General Manager Infrastructure Services and Planning;
- Garry GILES, Acting General Manager Corporate Services and Sustainability;
- Chathurangi DIAS, Acting Finance Manager;
- Kellie JOHNSTON, Assets Manager;
- Upeksha UDUWALAGE, Training and Development Coordinator;
- Cristian COMAN, Manager Corporate Compliance;
- Cristie GEER, Programs Manager (via audio/video conference);
- Niloy MAZUMDAR, Contracts Coordinator;
- Annika BERENDES, Programs Communications Coordinator; and
- Bhumika ADHIKARI, Governance Engagement Coordinator (minute secretary).

### 1.3 Guests

- Greg EVANS, Financial Consultant (via audio/video conference); and
- Mataranka School 3 Staff and 11 children.

## 2 MEETING OPENED

The Ordinary Meeting of Council opened at 8:37 am. Mayor Tony JACK welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

## 3 WELCOME TO COUNTRY

Mayor Tony JACK welcomed all persons to Country.

## 4 APOLOGIES AND LEAVE OF ABSENCE

### 4.1 Apologies and Leave of Absence

2026/1 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)

**CARRIED**

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

That Council accepts the tendered apology from Councillor John DALYWATER, Councillor Edwin NUNGGUMAJBARR and Councillor Samuel EVANS.

Councillor Samuel EVANS joined the meeting at 8:39 am.

## 5 QUESTIONS FROM THE PUBLIC

Nil.

## 6 CONFIRMATION OF PREVIOUS MINUTES

### 6.1 Confirmation of Previous Minutes

2026/2 **RESOLVED (Councillor Samuel Evans/Councillor Sue Edwards)**

**CARRIED**

That Council confirms the minutes from its Ordinary Meeting held on Wednesday, 17 December 2025.

## 7 BUSINESS ARISING FROM PREVIOUS MINUTES

### 7.1 Action List

2026/3 **RESOLVED (Councillor Ash Garner/Councillor Kathy-Anne**

**CARRIED**

**Numamurdirdi)**

That Council:

- (a) receives and notes the Action List; and
- (b) approves the removal of completed items.

Councillor Patricia Farrell left the meeting at 8:44 am.

Councillor Patricia Farrell returned to the meeting at 8:47 am

## 8 PREVIOUS COMMITTEE MEETING MINUTES

### 8.1 Previous Committee Meeting Minutes

2025/4 **RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)**

**CARRIED**

That Council receives and notes the Previous Committee Meeting Minutes.

Cr. Edwin NUNGGUMAJBARR joined the Meeting at 8:53 am.

## 9 CALL FOR ITEMS OF OTHER GENERAL BUSINESS

Nil.

## 10 DISCLOSURE OF INTEREST

Nil.

## 11 INCOMING CORRESPONDENCE

### 11.1 Incoming Correspondence

2026/5 **RESOLVED (Councillor Michelle Farrell/Councillor Samuel Evans)**

**CARRIED**

That Council:

- (a) accepts the Incoming Correspondence Report;
- (b) waives the fee of Mataranka Sports and Recreation Grounds for the Annual Sports Camp for the Isolated Children's Parents' Association to be held from the 07 to 09 October 2026 (inclusive);
- (c) notes the resignation of Councillor Melissa ANDREWS-WURRAMARRBA from Council and Local Authorities;

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

- (d) nominates Councillor Ash GARNER as Council's representations to the membership of Ministerial Advisory Committee of Cultural Affairs (MACMA);
- (e) supports The - Y's grant application and directs the Chief Executive Officer to supply correspondence to that effect; and
- (f) supports the return of Barunga Festival to Community Management, and appoints a staff member as its representative to be determined by the Chief Executive Officer.

## 12 OUTGOING CORRESPONDENCE

### 12.1 Outgoing Correspondence

2026/6 **RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)**

**CARRIED**

That Council notes the Outgoing Correspondence Report.

## 13 WARD REPORTS

Deputy Mayor Helen LEE and Councillor Preston LEE declared a Conflict of Interests at item (e) (personal) and left the meeting at 9:12 am and returned the meeting at 9:16 am.

### 13.1 Nyirranggulong Ward Report

2026/7 **RESOLVED (Councillor Des Barritt/Councillor Samuel Evans)**

**CARRIED**

That Council:

- (a) receives and notes the Nyirranggulong Ward Report;
- (b) approves the recommendations from the Wugularr Local Authority Meeting held on Monday, 12 January 2026;
- (c) approves the recommendations from the Manyallaluk Local Authority Meeting held on Monday, 12 January 2026;
- (d) approves the recommendations from the Barunga Local Authority Meeting held on Tuesday, 13 January 2026;
- (e) accepts the nomination of Lana BROOME and Eventhia FRIDAY and appoints them as a Member of the Barunga Local Authority;
- (f) requests Council to progress the Blanasi Collection matter and to undertake appropriate consultation.
- (g) receives and notes Councillor Preston LEE's resignation from Barunga Local Authority;
- (h) increases membership of Wugularr Local Authority to ten (10);
- (i) appoints Councillor Preston LEE to Wugularr Local Authority; and
- (j) receives and notes the Deputy Mayor concern pertaining to Bulman Local Authority Meeting not being postponed rather than cancelled.

### 13.2 Never Never Ward Report

2026/8 **RESOLVED (Councillor Ash Garner/Councillor Des Barritt)**

**CARRIED**

That Council:

- (a) receives and notes the Never Never Ward Report;
- (b) approves the recommendations from the Mataranka Local Authority Meeting held on Tuesday, 03 February 2026;
- (c) notes the resignation of Shirley ROBERTS as a Member of the Jilkminggan Local Authority;
- (d) accepts the nominations of Adrian DOCTOR and Patricia BAKER for the Jilkminggan Local Authority and appoints them as a member of the Jilkminggan Local Authority;
- (e) notes the resignation of Edna ILES as a Member of the Hodgson Downs (Minyerri) Local Authority;
- (f) accepts the nominations of Caroline VINCENT for the Hodgson Downs (Minyerri) Local Authority and appoints her as Members of Hodgson Downs (Minyerri) Local Authority.
- (g) rescinds the membership of Annabelle DAYLIGHT from the Mataranka Local Authority;
- (h) calls for expression of interest for Water Allocation trading in Mataranka; and
- (i) requests for urgent remedial works to be carried out at the Mataranka airstrip.

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

**13.3 Numbulwar Numburindi Ward Report****2026/9 RESOLVED (Councillor Patricia Farrell/Councillor Sue Edwards)****CARRIED**

That Council receives and notes the Numbulwar Numburindi Ward Report.

**13.4 Yugul Mangi Ward Report****2026/10 RESOLVED (Councillor Des Barritt/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Yugul Mangi Ward Report;
- (b) receives and notes Cr. Melissa ANDREWS-WURRAMARRBA resignation from Ngukurr and Urapunga Local Authorities; and
- (c) appoints Cr. Michelle FARRELL to the Ngukurr and Urapunga Local Authorities.

**13.5 South West Gulf Ward Report****2026/11 RESOLVED (Councillor Samuel Evans/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the South West Gulf Ward Report;
- (b) notes the resignation of Trish ELMY from the Borroloola Local Authority;
- (c) rescinds the membership of Gadrian HOOSAN from the Robinson River Local Authority; and
- (d) reduces the size of Robinson River Local Authority to eight (8).

**14 EXECUTIVE REPORTS****14.1 Mayor's Report****2026/12 RESOLVED (Councillor Sue Edwards/Councillor Kathy-Anne Numamurdirdi)****CARRIED**

That Council:

- (a) receives and notes the Mayor's Report;
- (b) receives and notes the Mayor's concerns pertaining to NDIS providers inducing clients by way of unethical means; and
- (c) directs the Chief Executive Officer to express Council's concern pertaining to unscrupulous National Disability Insurance Scheme (NDIS) service providers taking advantage of vulnerable community members in Council's Region to the Regulator – the National Disability Insurance Agency.

**14.2 Chief Executive Officer's Report****2026/13 RESOLVED (Councillor Patricia Farrell/Councillor Ash Garner)****CARRIED**

That Council:

- (a) receives and notes the Chief Executive Officer's Report; and
- (b) notes with concern, the excessive Safe NT OCHRE card processing times and requests that the Chief Executive Officer to correspond with the responsible NT and Commonwealth ministers pertaining in relation to the same.

**14.3 Council Meeting Attendance Report****2026/14 RESOLVED (Councillor Edwin Nungumajbarr/Councillor Des Barritt)****CARRIED**

That Council:

- (a) receives and notes the Council and Committee Meeting Attendance Report;
- (b) authorises the attendance of Elected Members at training workshops to be held on Tuesday 09 June 2026 at the Council Chambers; and
- (c) changes the date of the June Audit and Risk Committee Meeting to Friday 12 June 2026.

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

**14.4 LGANT Annual and General Meetings Call for Motions****2026/15 RESOLVED (Councillor Ash Garner/Councillor Sue Edwards)****CARRIED**

That Council:

- (a) calls for motions for the Local Government Association of the Northern Territory (LGANT) Annual and General Meetings;
  - \* OCHRE Cards application processing
  - \* NDIS scams and fraud targeting vulnerable constituents
- (b) approves the attendance of its delegation Mayor, Deputy Mayor, Councillor Edwin NUNGGUMAJBARR, Councillor Ash GARNER, Councillor Preston LEE, Councillor Patricia FARRELL at the LGANT Meeting in from 14 April 2026 to 15 April 2026 (plus associated travel days).

**14.5 LG Governance Essentials****2026/16 RESOLVED (Councillor Sue Edwards/Councillor Ash Garner)****CARRIED**

That Council nominates Councillor Ash GARNER, Councillor Preston LEE to attend the Australian Institute of Company Directors (AICD) Governance Essentials for Local Government course in Darwin on 12 – 13 March 2026 (inclusive), plus associated travel days.

**15 CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT****15.1 Council Financial Report as at 31.01.2026****2026/17 RESOLVED (Councillor Sue Edwards/Councillor Des Barritt)****CARRIED**

That Council receives and notes the Council's Financial Report as at 31 January 2026.

**15.2 Grant Funding Acquital****2026/18 RESOLVED (Councillor Michelle Farrell/Councillor Des BARRITT)****CARRIED**

That Council:

- (a) receives and notes the Immediate Priority Grant Program Funding Acquital;
- (b) receives and notes the Community Places for People (CPP) Grant Program; and
- (c) receives and notes the Local Government Immediate Priority Grant 2022-23 Acquital.

**15.3 Numburindi Corporation Ltd - Numbulwar Grants Applications****2026/19 RESOLVED (Deputy Mayor Helen Lee/Councillor Sue Edwards)****CARRIED**

That Council:

- (a) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for organisational capacity building funding through Creative Australia;
- (b) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Community Benefit Fund for the replacement of the Numburindi Store roof;
- (c) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Aboriginal Investment NT Community Impact and Innovation Grant;
- (d) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application for a vehicle gift through the Community Benefit Fund; and
- (e) authorises the Chief Executive Officer to supply a letter of support to the Numburindi Corporation Limited's (NCL) application to the Indigenous Land and Sea Corporation for the Art Centre development in Numbulwar.

**16 COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT****16.1 Programs Update**

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

**2026/20 RESOLVED (Councillor Edwin Nunggumajbarr/Councillor Des Barritt) CARRIED**

That Council:

- (a) receives and notes the Programs Update report; and
- (b) Council to hold a Community Information Day barbeque at upcoming community-based Briefing days to promote public engagement with Council especially relating to vacancies and Community issues.

**16.2 Aged Care and Disability Services Report****2026/21 RESOLVED (Councillor Ash Garner/Councillor Patricia Farrell) CARRIED**

That Council receives and notes the Aged Care and Disability Report.

Mataranka School Group joined the meeting at 11:24 am.

**17 INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT****17.1 Local Authority Projects Update****2026/22 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Local Authority Projects Update Report.

**17.2 Major Projects Report****2026/23 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards) CARRIED**

That Council receives and notes the Major Projects Report.

**18 GENERAL BUSINESS**

Nil.

**19 DEPUTATIONS AND PETITIONS**

Nil.

**20 CLOSED SESSION****DECISION TO MOVE TO CLOSED SESSION****2026/24 RESOLVED (Councillor Ash Garner/Councillor Samuel Evans) CARRIED**

That pursuant to *section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021* the meeting be closed to the public to consider the Confidential items of the Agenda :-

**20.1 Confirmation of Previous Minutes Confidential Session**

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

**20.2 Action List**

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

**20.3 Previous Committee Minutes Confidential Session**

ORDINARY MEETING OF COUNCIL MINUTES

25 FEBRUARY 2026

*Regulation 51(1)(d) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(d). It contains information subject to an obligation of confidentiality at law, or in equity.*

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

#### **20.4 Domain Title**

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

*Regulation 51(1)(c)(i) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(c)(i). It contains information that would, if publicly disclosed, be likely to: cause commercial prejudice to, or confer an unfair commercial advantage on, any person.*

#### **20.5 ALGA NGA 2026 Submissions**

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

#### **20.6 2025/26 Budget Review Report**

*Regulation 51(1)(e) - The Report will be dealt with under Section 293(1) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 Section 51(1)(e). It contains information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.*

#### **20.1.1 Return to Open Meeting**

**2026/31 RESOLVED (Councillor Des Barritt/Councillor Sue Edwards)**

**CARRIED**

That pursuant to section 99(2) and 293(1) of the Local Government Act 2019 and section 51(1)(a) of the Local Government (General) Regulations 2021 the meeting be re opened to the public.

#### **21 CLOSE OF MEETING**

The meeting closed at 3:18 pm.

This page and the preceding pages are the minutes of the Ordinary Meeting of Council held on 25 February 2026 and will be confirmed at the next Ordinary Meeting of Council.

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Mayor Tony JACK  
Confirmed on 22 April 2026.

## CORPORATE SERVICES AND SUSTAINABILITY DIVISIONAL REPORT

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<b>ITEM NUMBER</b>	13.1
<b>TITLE</b>	Wugularr LA February YTD Finance Report
<b>AUTHOR</b>	Chathurangi Dias, Acting Finance Manager

### RECOMMENDATION

That the Wugularr Local Authority receives and notes the Council Financial (Expenditure) Report for the period 01 July 2025 to 28 February 2026.

### KEY OUTCOME AREA

Economic Development: Foster strengthening and growing jobs, industries, and investment attraction.

### BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

### ISSUES/OPTIONS/SWOT

There are variances in a few activities as outlined in the attached expenditure report. The brief explanation for these differences in budget and actual cost for each division is as follows:

#### Operating Income:

Operating Income of \$2,252,442 was received YTD for Wugularr against a budget of \$2,168,900 resulting in a variance of \$83,542. The variance largely as a result of timing of grant and contract revenue and should be corrected during the year.

#### Operating Expenditure:

Total Operating Expenditure for the year of \$2,252,442 against a budget of \$2,168,900 the resulting total variance in operating expenditure of \$83,542. The variance is largely due to timing of expenses, changes in allocation methodology for internal cost allocations, and vacancies in labour.

#### Capital Expenditure:

There has been \$9,120 Capital expenditure for the year against a budget of \$66,667 the resulting in a variance of \$57,547. The variance is caused by the timing of minor projects and road maintenance.

### FINANCIAL CONSIDERATIONS

Nil.

### ATTACHMENTS

1. Wugularr LA Report February 2026 [13.1.1 - 1 page]

**Roper Gulf Regional Council**

Financial Report as at

28-Feb-26

Wugularr



	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation
<b>Income</b>					
RGRC Contribution	1,101,176	0	1,101,176	0	RGRC Untied Contribution, represents proportion of activity covered by untied grant funding.
User Charges and Fees	12,513	15,428	-2,916	23,143	
Grant Income	1,068,846	2,048,233	-979,387	3,072,350	The timing variance review is in progress.
Contract Fee Income	69,137	105,238	-36,101	157,858	Timing variance
Income Other	770	0	770	0	
<b>Total Operating Income</b>	<b>2,252,442</b>	<b>2,168,900</b>	<b>83,542</b>	<b>3,253,350</b>	
<b>Operating Expenditure</b>					
Employment	1,184,435	1,337,591	-153,157	2,006,387	Timing Variance
Contract & Materials	318,450	216,273	102,177	324,410	Timing Variance
Asset Related	0	51,474	-51,474	77,211	Depreciation now costed at corporate level, budget to be corrected in April
Other Expenses	369,849	122,662	247,187	183,993	Rent expense timing will correct over time
Banking & Finance	219	28	191	42	
Internal Charges	372,568	419,477	-46,909	629,215	New budget allocation methodology
Councillor Allowance Exp	4,221	16,540	-12,320	24,811	Timing Variance
Local Authority Meeting Allowance	2,700	4,853	-2,153	7,280	
<b>Total Expenditure</b>	<b>2,252,442</b>	<b>2,168,900</b>	<b>83,542</b>	<b>3,253,350</b>	
<b>Operating Surplus/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Capital Income</b>	<b>14,320</b>	<b>13,333</b>	<b>987</b>	<b>20,000</b>	Timing Variance
RGRC Contribution	0	13,333	-13,333	20,000	
Capital Grant Income	14,320	0	14,320	0	
<b>Total Capital Expenditure</b>	<b>9,120</b>	<b>66,667</b>	<b>-57,547</b>	<b>100,000</b>	Minor Projects and Road Maintenance
<b>Net Operating Position</b>	<b>5,200</b>	<b>-53,333</b>	<b>58,533</b>	<b>-80,000</b>	

## COMMUNITY SERVICES AND ENGAGEMENT DIVISIONAL REPORT

<b>ITEM NUMBER</b>	14.1
<b>TITLE</b>	Community Services Manager Report
<b>AUTHOR</b>	Samantha Wright, Relief Council Services Manager

### RECOMMENDATION

That the Wugularr Local Authority receives and notes the Council Services Manager Report.

### KEY OUTCOME AREA

Wellbeing: Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

### BACKGROUND

This report provides the Wugularr Local Authority with an overview of council remote service delivery within the Wugularr community.

### ISSUES/OPTIONS/SWOT

#### **111- Council Services General**

- The Wugularr Council Office is open Monday to Friday where all services have been delivered as operationally required.
- A Street Light Audit was completed early December by the Night Patrol team and emailed to the RGRC Roads Manager for actioning.
- Recruitment for outstanding positions are advertised. The current vacancies are tabled below:

Department	Position Title	Number of Vacancies
Aged Care & Disability	Coordinator	1
Aged Care & Disability	Community Services Officer	1
Community Safety	Coordinator	1
Community Safety	Sport & Recreation	2
Community Safety	Media Officer	1

#### **160 – Municipal Services**

- All Municipal services continue to be actively delivered in the Wugularr Community, with a strong focus on maintaining community spaces and essential infrastructure. This work includes ongoing pothole repairs, weed management, maintenance of parks and gardens, along with the planned clearance of drainageways and the repair of road traffic signage.
- Rubbish Bin collections are scheduled for every Monday and Thursday. If a scheduled collection falls on a public holiday, services will resume on the next business day.
- Residents seeking the removal of abandoned or unwanted vehicles are encouraged to complete a vehicle removal request form.
- It is encouraged that residents give feedback and report on any areas in the Wugularr Community that require maintenance and upkeep.

### Agency Services

#### **350 – Centrelink**

- The Centrelink Office is open Monday to Friday, with one agent serving the contractual agreement.

### **342 – Aged Care and Disability**

- The Aged Care and Disability services operate Monday to Friday, supported by a team consisting of a Supervisor, a Community Services Officer and although a Coordinator position is currently vacant, the team continues to deliver high-quality care to 13 clients in Wugularr and 4 clients in Barunga.
- The Aged Care & Disability provides a comprehensive range of services to their clients, this includes nutritious meals on wheels, transportation services and laundry services all depending on the individuals care plan package.
- The Aged Care & Disability are actively recruiting additional staff to enable the delivery of client-focused activities, providing enhanced engagement and support to further improve the wellbeing of clients within the communities.
- Last year, the Aged Care & Disability team prepared a special Christmas lunch and presents for clients to enjoy a festive afternoon.

### **374 – Creche**

- The Creche operating hours are Monday to Friday, supported by a team consisting of 7 local educators and a Coordinator that provide high quality early childhood care for 17 children enrolled and averaging between 10 to 15 children regularly attending.
- The Creche provides a comprehensive range of services to support both children and their families, this includes nutritious meals, laundry services, pick-up and drop-off plus indoor and outdoor educational play-based activities.
- The Creche continues to work closely with the Wugularr Preschool to ensure smooth transitions for all children going from “little school to big school”. This year, 3 children will transition from Creche to Preschool where 2 educators will accompany the children during the first week of 2026 helping the children adjust to Preschool with confidence.
- A strong focus for the children the last few months has been on caring for country, emotional regulation and child directed activities. This involved monitoring and identifying local animals & the water levels in the river and billabong in relation to the approaching wet season, daily breathing, physical nervous system releases like heavy work and dance to help children to feel safe and relax and daily consults with each child to direct the Creche Educators on what activities, foods & discussions they want to include in their day. This is important to build children’s identity and confidence to encourage them to be future leaders of their community.
- A strong focus for the staff the last few months has been on individual staff development in accordance with the QIP and take leadership to lead in all areas of creche operations to encourage staff, retain staff and build local leadership. Part time staff have commenced on the job training in developing and delivering intentional age-appropriate activities for the children, regulating children’s emotions, behaviours and being inclusive with children with additional needs and conducting individual written digital child observations by uploading these onto the ‘playground app’ this is an essential requirement for the service to stay registered and a requirement of all staff’s employment.
- Creche key focus areas for 2026 will be, developing collaborative partnerships with families and community service providers, continuation of local staff training in governance and leadership in all creche operations along with improving the creche physical environment.

**404 – Indigenous Youth, Sport and Recreation (YSR)**

- Indigenous Youth, Sport and Recreation (YSR) are operational Monday to Friday and continues to be delivered to contractual obligations.

**403 – *Outside School hour Care***

- Outside of School Hours Care are operational Monday to Friday and continues to be delivered to contractual obligations and running in conjunction with the Indigenous Youth, Sport and Recreation program.

**346 – *Indigenous Broadcasting***

- Wugularr is actively recruiting for a Media Officer. Training will be provided by Teabba.
- We encourage stakeholders to provide any relevant information that they wish to have broadcast on the radio.

**401 – *Community Night Patrol***

- Community Night Patrol continues to be delivered to contractual obligations.
- Night Patrol have been increasing their participation and assistance to YSR programs.
- CSM requested the purchase of torches to increase foot patrol in Community.

**FINANCIAL CONSIDERATIONS**

Nil.

**ATTACHMENTS**

Nil

## INFRASTRUCTURE SERVICES AND PLANNING DIVISIONAL REPORT

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<b>ITEM NUMBER</b>	15.1
<b>TITLE</b>	Wugularr Local Authority Projects Report
<b>AUTHOR</b>	Luke Haddow, General Manager Infrastructure Services, and Planning

### RECOMMENDATION

That the Wugularr Local Authority receives and notes the Local Authority Projects Update Report.

### KEY OUTCOME AREA

**Environment:** Protect and care for the physical environment, including developing and maintenance of clean and environmentally focused communities.

**Wellbeing:** Contribute to the wellbeing of residents individually and communities as a whole; by fostering increased participation in community activities, education, healthy lifestyles, and a safe living environment.

**Infrastructure:** Support building and maintaining community infrastructure which positively contributes to resident needs and aspirations.

### BACKGROUND

Since 2014 the Wugularr Local Authority has received a total of \$679,821.00 from the Northern Territory Government and RGRC for the Local Authority Project Fund. Annual allocations provided by the Department of Local Government are based on a formula related to population. Until January 2026 Wugularr Local Authority has allocated \$554,793.10, accounting for funds from completed projects.

### ISSUES/OPTIONS/SWOT

***N.B.** no further update is available due to the impact of severe weather events and damage assessments currently underway.*

### FINANCIAL CONSIDERATIONS

#### Unallocated Funds

-

### ATTACHMENTS

1. Unallocated Funds [**15.1.1** - 1 page]
2. Wugularr LA Projects [**15.1.2** - 1 page]

<b>Unallocated Funds</b>		<b>5 January 2026</b>
<b>Communities</b>	<b>Remaining Unallocated funds</b>	<b>2023-2024 Fund</b>
Barunga	\$ 22,268.04	\$53,700 expiry 30 June 2026
Wugularr	\$ 44,903.65	\$75,500 expiry 30 June 2026
Borrooloola	\$ 92,840.00	\$129,800 expiry 30 June 2026
Bulman/Weemol	\$ 109,818.90	\$41,400 expiry 30 June 2026
Hodgson Downs	\$ 146,691.49	\$86,100 expiry 30 June 2026
Jilkminggan	\$ 13,581.79	\$45,100 expiry 30 June 2026
Manyallaluk	\$ (14,131.24)	\$12,900 expiry 30 June 2026
Mataranka	\$ 81,006.56	\$52,400 expiry 30 June 2026
Ngukurr	\$ (5,077.63)	\$169,200 expiry 30 June 2026
Numbulwar	\$ (6,491.82)	\$158,800 expiry 30 June 2026
Urapunga	\$ 24,761.40	\$18,800 expiry 30 June 2026
Robinson River	\$ 37,959.09	\$32,500 expiry 30 June 2026

Wugularr Local Authority Project Funding								5 January 2026
Funding Received from Department					\$	679,821.00		
Funds Allocated by Local Authority Members					\$	554,793.10		
Surplus/(Deficit) from completed projects					\$	(78,124.25)		
Remaining Unallocated Funds						\$44,903.65		
Date	Project ID	Projects	Project Description	Project Budget	Actual Expenditure	Project Expenditure Breakdown	Project Variance	Project Status
27/11/2023	PR089	Speed bumps	Installation of five speed bumps.	\$ 20,000.00	\$ 7,285.78	Speed Hump mid section: <b>\$4773.60</b> Speed Hump ends: <b>\$311.60</b> 8mm Spikes: <b>\$2080.00</b> Freight: <b>\$120.58</b>	\$ 12,714.22	<p><b>27/11/2023:</b> LA allocated \$20,000 towards purchase and installation of five speed bumps.</p> <p><b>29/02/2024:</b> Quotation request ongoing.</p> <p><b>30/06/2024:</b> Awaiting confirmation from LA before procurement.</p> <p><b>31/08/2024:</b> PO raised for speed bumps. Under procurement stage.</p> <p><b>06/01/2025:</b> Awaiting on roads project and filling potholes before proceeding.</p> <p><b>07/03/2025:</b> Currently awaiting other project completion before progression can occur.</p> <p><b>15/07/2025:</b> Additional speedbumps to be ordered with the balance.</p> <p><b>14/10/2025:</b> LA has requested (LA meeting <b>13/10/2025:</b> concrete speed bumps are installed instead of plastic. Rescoping to be done</p>
7/10/2024	PR109	Cemetery Arch	purchase and installation of cemtery arch.	\$ 25,000.00	-		\$ -	<p><b>07/10/2024:</b> LA allocates \$25000 for the purchase of Wugularr Cemetery Arch and requests Arch to be scoped;</p> <p><b>26/02/2024:</b> Quotation requests ongoing. (Contractor that constructed Barunga arch has closed the business and left town)</p> <p><b>07/03/2025:</b> Scoping still to be completed.</p> <p><b>15/07/2025:</b> Obtained Barungas drawings to duplicate, design in progress.</p>
10/07/2024	PR130	Water tap	scope and Quote for water tap as closed to the Cemetery;	\$ -	\$ 3,480.00	Site Servicing Plan: <b>\$3,480.00</b>	\$ (3,480.00)	<p><b>07/10/2024:</b> The Local Authority requests scope and Quote for water tap as closed to the Cemetery.</p> <p><b>20/08/2025:</b> Working through the power and water submission for the tap. Solar lighting still to come.</p> <p><b>17/09/2025:</b> originally plan was rejected and scope needs to be reduced.</p>
23/07/2025	PR146	Generator	Requests to purchase a generator	\$ 3,000.00	\$ 2,180.91	Generator: <b>\$2,180.91</b>	\$ 819.09	<p><b>23/07/2025:</b> The OMC allocates \$2,000 for the purchase of a generator.</p> <p><b>17/09/2025:</b> More information is required regarding what the generator will power in order to select the right one.</p> <p><b>14/10/2025:</b> Generator procured and supplied</p> <p><b>15/10/2025:</b> allocates an additional \$1,000 for the generator project</p> <p><b>28/10/2025:</b> supplied and delivered</p>
15/10/2025		Steel Bollards	Steel Bollards to replaced existing Rocks on road side	\$ \$	-		\$ -	<p><b>15/10/2025:</b> Requests for steel bollards to replace rocks as roadside barriers and for a costing estimate to be presented at its next Meeting</p>
<b>Total allocation for current projects</b>				\$ 48,000.00	\$ 12,946.69		\$ 10,053.31	
<b>Total for Completed projects</b>				\$ 511,293.10	\$ 574,683.26		\$ (67,061.33)	
<b>Grand Total</b>				\$ 559,293.10	\$ 587,629.95		\$ (57,008.02)	