

Borroloola's Australia Day Report

Friday 9th February 2018

5pm

The Borroloola Australia Event was delayed due to heavy rain and flooding. We awoke on Australia day morning to find Borroloola was cut in 3 places by the McArthur River and Rocky Creek. While most of the town was land locked one side, our award winners were isolated over the other side of Rocky Creek and the other side of the mighty McArthur River.

Due to the continued wet weather we made a plan to have the event 2 weeks after Australia Day to give things a chance to dry out enough so we could truly enjoy ourselves. Unfortunately one of our award winners was due to leave town to prepare for University before the Friday 9/2/18. So we gathered out Councillors together and had a quiet presentation of awards on Monday the 5th of February to allow for all winners to be involved in the ceremony.

On Friday the 9th for February we had a community function at the Pool from 5pm with about 90 people turning up. It was a family affair with the kids enjoying the bubble making toys and water pistols on offer. In between the swimming we feasted on damper, Kangaroo and beef snags, before diving into Pavlova and ice cream.



Young Citizen of the Year – William Radovic



Citizen of the Year – Raymond Anderson/Mawson



Australia Day 2018 – Flooding



Australia Day 2018 – Flooding



Flags Displayed at the Borrooloola Office

Barunga's Australia Day Report

Bulman' Australia Day Report

11am to 2pm

Well the day started off well, Justin Pedersen and Terrance started the day getting every thing ready for the BBQ. People started to show up just after we started cooking. Everyone was sitting around sharing stories and watching the kids play some sport while waiting for lunch when I notice some dark menacing clouds moving in, we started serving up lunch as quick as possible, and that's when the heavens open up

With everyone sheltering from the storm we served up the tucker and opened the official part of the event. Justin Pedersen (CSC) welcomed everyone to the day then handed out the awards congratulating all winners.

We had about 30 people show up all happy, no dramas. All went well besides the storm.



Preparing Lunch



Handing out the awards – After running inside to get out of the rain.



Young Citizen of the Year - Annunciata Bradshaw



Citizen of the Year - Ewen Martin

Jilkmिंगgan Australia Day Report

Monday 22.01.2018 - Friday 26.01.2018

Jilkmिंगgan Community celebrated a week long event leading up to Australia day.

On Monday 22/01/18 Jilkmिंगgan Community Fishing Competition was held for 5 days. This was the first time ever this community had held a Fishing Comp.

Several Stakeholders such as RSAS – Jilkmिंगgan, Sports N Rec RGRC, Night Patrol RGRC where involved in the event.

Timeline of Event:

03/01/2018:

Meeting was held with Councilor Ossie Daylight, Councilor Annabelle Daylight and other members of the Jilkmिंगgan Australia Day Committee: .

Members of Jilkmिंगgan Australia Day Committee

- Councilor Ossie Daylight - RGRC
- Councilor Annabelle Daylight - RGRC
- Sommer Meadows SASO – RGRC
- Helena Lardy – JCAC
- Anne-Marie McDonald -Sunrise Health
- Jeffery Joe – Muns RGRC
- Rosina Ferrell – Housing Officer RGRC

Rules and activity schedule was discussed and agreed on.

22/01/18 – Sports and Rec took 23 kids out fishing around the community fishing spots. Several community members went fishing along with them. Transportation provided by Sports and Rec and RSAS.

23/01/18 – Sports n Rec took 18 kids out fishing around community fishing spots. 3 Fish where caught.

24/01/18 Sports n Rec along with the RSAS team took kids out fishing.

25/01/18 – Fishing continued as prep work for food and drinks for the Community Australia Day event started. We cooked down at the Jilkmिंगgan Crèche with assistance from Muns Crew and Lisa McDonald RGRC Crèche Supervisor.

26/01/18 – Australia Day 2018. Breakfast started around 9am on Friday morning. Breakfast was a Damper Bread with all the additional fixings. This was voted on by the Committee due to the culture aspect of the day and what the community wanted. Community members were already to go at that time as some assisted council in the set up of breakfast. The flag was lowered and in place for the Ceremony. Several community members started brining in their fish for judging as I had explained to them due to the amount of rain Jilkmingga has had we would hold the comp over the weekend. This would allow more fishing to be held. We measured the fish that had been brought in. Sports and Rec took several kids out as activities had started before scheduled time due to the rain coming. Sport and Rec played basketball with the kids at the Jilkmingga School Basketball court.

Approximately 80 people attended the damper and jam breakfast. Awards for the Young Citizen of the Year and Citizen of the Year were not given out but recognized. The young Citizen of the Year was in another community and was flooded in which she was not able to come to the ceremony. She will receive her award once she comes back in community. Her family were present and expressed how proud they were. Also the Citizen of the Year was in community but due to the weather and his age he was unable to attend.

Councillor Annabelle Daylight was delighted with how the event turned out.

The fishing competition carried on over the weekend and winners were announced on Monday 29/01/18.

The community enjoyed the entire week.

Budget amount \$700

Purchased	Provider	Amount
Mataranka Roadhouse	Misc	\$ 300.00
Rod and Rifle	Fishing Comp Prizes	\$ 150.00
Woolworths	Food	\$ 219.35
	Total	\$669.35



Anne-Marie McDonald receiving her service award.



Fishing Comp Winners



Manyallaluk Australia Day Report

Friday 26th January 2018

1pm – 4pm

It was a slow start to Manyallaluk's Australia Day activities, with the wet weather around.

The event was moved to the undercover basketball court we held an official ceremony for the awards and a BBQ lunch.

The speech including the award ceremony went well and everyone was very pleased with those who had been recognised for their contribution to community. The young people played basketball after lunch and everyone else stayed to congratulate those who had received the rewards and watched the basketball game.

Winners included:

Citizen of the Year: Ben Kleing

Young Citizen of the Year: Vinita Willika

Community Event of the Year: Manyallaluk Church Group

Budget amount \$700

Provider	Items	Amount
Woolworths	Food	\$215.58
Katherine Camping & Fishing	Ice Boxes	\$ 15.00
Katherine Butchers	Food	\$448.71
Woolworths	Food	\$215.58
	Total	\$679.29



Lunch is Served



Award Winners

Mataranka Australia Day Report

Friday 26th January 2018

8am – 10am

Mataranka had a great time in the rain. Despite the weather we had an excellent turn out , with some locals even having to boat in!

Mataranka fishing club cooked everyone a full hot breakfast which kept everyone happy whilst the kids went wild on our new playground

Our Mayor Judy MacFarlane presented the Australia Day awards celebrating citizens and events that have really made a difference to Mataranka.

After the formalities it was time for the fun to begin with Ice cream eating comp, trivia comp, water balloon fights, children's entertainment and a whole lot more as our community came together to catch up and just enjoy the day .

Budget amount \$700

Company	Items	Amount
Mataranka Supermarket	Misc	\$43.24
Mad Harrys	Australia Day Merch	\$45.35
Dollars and Sense	Arts & Craft Supplies	\$91.77
Thingz Gifts	Australia Day Merch	\$119.88
Bunnings	Misc	\$4.16
Dollars and Sense	Activities Supplies	\$77.87
Katherine Fruit and Veg	Food	\$27.90
Woolworths	Australia Day Merch	\$46.00
Mataranka Supermarket	Food	\$23.60
Woolworths	Food	\$268.16
	Total	\$747.93



2018 Award Winners

Ngukurr Australia Day Report

Friday 26th January 2018

11am – 2pm

Where: Ngukurr Swimming Pool / plan B – Move event next door to Rec Hall

What: BBQ & Swimming/Water activities and games for the kids, Welcome to country, Bungul dance & Awards presentation

11am – We Started the day with Swimming/Water activities and games for the kids & BBQ, Cake, Fruit & Cold Cordial

-Welcome to Country done by Ngukurr Community elder-Cherrie Daniels, Bungul dance & Award presentation

-Present awards - Ian Gumbula to present Awards to Bobby Ngugumajbarr Citizen of the year & Matthew Rogers Young Citizen of the year, Community Event of the Year Award was accepted by Ian Gumbula on behalf of the Youth Reconnect Team

Budget amount \$700

Company	Items	Amount
Katherine Butcher	Food	\$329.28
Ngukurr General Store	Food & Australia Day Supplies	\$339.98
Dollars and Sense	Australia Day Supplies	\$25.00
	Total	\$694.26



Lunch is served



Kids enjoying the Event



Numbulwar Australia Day Report

Friday 26th January 2018

8am – 12pm

The day was a success and full of excitement to all that was involved, it started with the raising of the flags ceremony at 08:00am with only a few staffs and the Councilors attended.

At 08:30 we started to prepare the BBQ and set up tables for preparation and serve of foods, the boys started cooking at 09:00am as community members started to come in, most of the teachers were attended and a lot of elderly people was also catered around and told of a few good old stories.

At 10:00am we had around 50 to 60 people around to start the Citizens of the year award presentation ceremony led by the CSC with an Australia day ceremonial speech acknowledging the First Australian and the Ancestral lands, followed by the councilors presenting and hand out the awards.

At 10:30 the BBQ was served and we went on to the next activity led by the Youth/sport &rec team which it was marathon racing and cultural costume and dancing in to the afternoon. Please see attached photos of the afternoon activities.

Budget amount \$700

Company	Items	Amount
Numbulwar Store	Food & Cooking Supplies	\$ 300.00
Katherine Butcher	Food	\$ 400.00
	Total	\$700.00



Award Winners

COUNCIL & COMMUNITY SERVICES DIRECTORATE REPORT



ITEM NUMBER	16.7
TITLE	Civic Events
REFERENCE	739388
AUTHOR	Sharon Hillen, Director of Council and Community Services

RECOMMENDATION

- (a) **That the Council receive and note the report on the 2018 Civic Events.**

BACKGROUND

The Civic Events Committee meets every month to prepare and coordinate the Civic Events for Council.

Below is the current list of Civic Events, dates and support that Council will provide.

Date	Event	Organisation	Progress	Comments/Actions
26.01.2018	Australia Day	Australia Day Council - NT	Completed – Acquittal Stage	NTG Acquittal Due – 26.02.2018 ADCNT Acquittal Due – 30.03.2018
4.03.2018	Clean Up Australia Day	Clean Up Australia Day Council	Preparation Stage	Merchandise & run events in each town.
8.03.2018	International Women's Day	International Women's Day Council		Funding application was unsuccessful
25.04.2018	ANZAC Day	ANZAC Day Council & RSL Australia	Preparation Stage	Planning of events in each location, seeking input from Council and LA
18.05.2018 – 27.05.2018	Never Never Festival	Never Never Festival Committee - Mataranka	Preparation Stage	Council to provide support during event and hold a Council information stand and Media coverage.
8.06.2018 – 10.06.2018	Barunga Festival	SkinnyFish	Preparation Stage	Meet with SkinnyFish to begin preparations for event. Information to Follow
16.06.2018 – 17.06.2018	Malandarri Festival	Artback NT	Concept Stage	- Date Confirmed Meet with Artback NT to discuss event and how Council can provide Assistance. Information to Follow
29.06.2018	Borroloola Show	Borroloola Show Committee	Concept Stage	- Date to be Confirmed - Information to Follow
8.07.2018 – 15.07.2018	NAIDOC Week	NAIDOC Week Council	Concept Stage	- Date Confirmed - Council to consider what they would like to see as an event for NAIDOC Week. Small towns close to Katherine to attend Katherine event/March
13.09.2018 – 15.09.2018	Numbulwar Numburindi Festival	Artback NT	Concept Stage	- Date Confirmed Amenities, including: Toilets and Parking for event.

				Meet with Artback NT to discuss event and how Council can provide assistance. Information to Follow
September/ October	Great Northern Clean Up	Clean Up Australia Day Council	Concept Stage	Date Confirmed Information to Follow
TBA	Yugul Mangi Festival	Yugul Mangi Aboriginal Corporation	Concept Stage	Meet with Yugul Mangi to discuss event and how Council can provide assistance. - Date to be Confirmed
TBA	Walaman Festival	TBA	Concept Stage	Date to be Confirmed Information to Follow

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

There are no attachments for this report.

**COUNCIL & COMMUNITY SERVICES DIRECTORATE
REPORT**

ITEM NUMBER	16.8
TITLE	Borroloola Town Oval and Sport and Recreation Courts - User Agreement Request
REFERENCE	739401
AUTHOR	Sharon Hillen, Director of Council and Community Services

RECOMMENDATION

- (a) **That the Council receive and note the User Agreement Request from the Nangala Project.**
- (b) **That the Council approve the request to waiver the fees for use of the sports courts and oval.**

BACKGROUND

The Nangala Project associated with the Moriarti Foundation at Borroloola has requested for John Moriarti Football (JMF) to deliver football (soccer) training sessions at the Borroloola Town Oval and Sport and Rec Courts, and also our current Insurance Certificate of Currency.

The scheduled maintenance work at the Town Oval resulted in the facilities being unavailable from June 2017 to December 2017. As I understand, the recent heavy rains have impacted the Oval and access is restricted until further notice. In the interim, JMF would like to apply to use the Courts on Mondays, Wednesdays and Thursdays until the Oval reopens.

JFM would like to continue working with RGRC to achieve mutual goals in supporting Borroloola children to thrive. JMF are requesting Council to consider another waiver of the fees associated with the court/ oval hire would be greatly appreciated.

Fiona Hekking | Program Manager | Management Team | The Nangala Project

☎ +61 2 9908 2416 ext 113 | Fax +61 2 9908 7231 | ✉ Level 1, 61 Hume Street, Crows Nest NSW 2065 | fiona.hekking@nangalaproject.org.au | <http://www.nangalaproject.org.au>

**ISSUES/OPTIONS/SWOT**

As Above

FINANCIAL CONSIDERATIONS

As Above

ATTACHMENTS:

- 1 COC Nangala Project.pdf
- 2 JMF Sport And Rec Courts RGRC User Agreement 2018.pdf

3 JMF Town Oval RGRC User Agreement 2018.pdf



Sportscover Australia Pty Ltd

A.C.N. 006 637 90:
A.B.N. 43 006 637 90:
AFS Licence No. 23091.

CERTIFICATE OF CURRENCY

CERTIFICATE NO. 41144

This certificate confirms that the under mentioned policy is effective in accordance with the details shown.

Name of Insured: JOHN MORIARTY FOOTBALL; NANGALA PROJECT LIMITED T/AS

Cover: Public Liability: \$20,000,000 any one occurrence
Products Liability: \$20,000,000 any one occurrence and in the aggregate
Professional Indemnity: \$2,000,000 any one claim and in the aggregate
(For The Business of Coaching (Football/Soccer) only)

Sport/Business: Coaching (Football/Soccer)

Excess: As per policy schedule.

Period of Insurance: 17/6/2017 to 17/6/2018

Underwriter: Certain Underwriters at Lloyd`s

Policy Number: PMEL99/0093701

Counterparties: None

**For full terms, conditions and exclusions please refer to Your Policy Wording version
General_Liability_For_Amateur_Sports_Policy_Wordin2501.17.**


MANAGER

19/06/2017

DATE

SPORTSCOVER™ • Melbourne • Sydney • London • Shanghai •

Melbourne: 271-273 Wellington Rd, Mulgrave
Melbourne Bag 6003, Wheelers Hill, VIC 3150
+61 (0)3 8562 9100 F: +61 (0)3 8562 9111

1300 134 956 (Aust Only)

Sydney: Suite 305, 25 Lime Street, Sydney
PO Box Q896, QVB, NSW 1230
T: +61 (0)2 9268 9100 F: +61 (0)2 9268 9111

Email: asiapac@sportscover.com

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UNDERWRITING AGENCY OF THE YEAR INAUGURAL WIN

ASS02-FRM003 Non-Commercial Hire Application Form



Postal Address:
GPO Box 1321
Katherine NT 0850
ABN: 94746956090

Tel: 08 8972 9000
Fax: 08 8972 3714

**ROPER GULF REGIONAL COUNCIL
APPLICATION FORM FOR NON-COMMERCIAL USE OF COUNCIL
FACILITIES**

Hirer's Details	
Name of Group/Hirer	THE NANGALA PROJECT.
Contact Name	ROS MORIARTY.
Contact Address	LEVEL 1, 61 HUME STREET., CROUS NEST NSW 2065
Email	ros.moriarty@kalarinji.com.au
Phone	02 9908 2416
Alternative Contact Name	FIONA HECKING 0413310173
Email/Telephone	fiona.hecking@nangalaproject.org.au
Booking Details: prior to completing this form please phone Council on 8972 9000 to check availability and make a tentative booking relating to your desired venue.	
Name of venue/room	BORROLOOLA SPORT + RECREATIONAL COURTS
Date/s requested	SCHOOL TERMS and WEEKENDS, SCHOOL HOLIDAYS BY AGREEMENT.
Date of commencement of hire	12/2/18 MONDAYS, WEDNESDAYS, THURSDAYS
Date ending	31/12/18.
Name of Event/Activity:	JMF FOOTBALL
Time of Event	Start time: 2:30 am/pm Finish time: 5:00 am/pm Set up time: 2 am/pm pack up time: 5:30 am/pm
Anticipated Attendance	25
Brief description of your event (activity/purpose):	SOCCER TRAINING
Will food and/or drink be supplied?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

ASS02-FRM003 Non-Commercial Hire Application Form



Will amplified music or a public address system be used?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Details:.....
Will power be required?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please state number of power points, AMPs required and location.
Will waste bins be required	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, please state number of bins required. 1
Erection of structures/signage?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, you MUST advise the type of structure, size and its location. Damage to Council property, such as broken/damage irrigation and drainage will be charged to the event organisation.
Keys	Will you require keys? Reserve/facility keys may be obtained from Council to access doors, gates and electricity boxes. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Do you have any other requirements?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please list below

ASS02-FRM003 Non-Commercial Hire Application Form



Additional terms and conditions (To be filled out on an individual basis)	
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IMPORTANT: The issuing of this permit is subject to:

- The permit holder agreeing to the general conditions of the Permit.
- The permit holder agreeing to all special conditions that the Council may determine.
- The permit holder paying the prescribed fee. *WAIVED. please see email to Sharon Hillen date 13/2/18*
- The permit holder must provide a copy of their current Certificate of Currency Insurance for \$10m with each permit application.

I/We will be responsible for payment of the fees and charges for the hire of the facilities in accordance with the conditions of hire. Yes I/We have received, read and understand the standard conditions of hire and agree to convey the standard conditions to hire to members of our group.

Name FIONA HEUKING Date 13/2/18

Position PROGRAM MANAGER Signature [Handwritten Signature]

OFFICE USE ONLY

Application received by:			
Fee	\$	Permit number	
Additional Terms/Conditions?	Supplied? Y/N	Accepted? Y/N	
Signed		Date	

Standard Conditions of Hire

- Hirers/users participating in sporting and recreational activities must be aware of any inherent risk associated with the activities and by participating are voluntarily accepting the risks involved in such activities.
- Each user must sign a user agreement and comply with the conditions of hire.
- All facility bookings are to be made in advance through the Booking Officer from the Roper Gulf Regional Council's Office.
- All hiring fees must be paid for in full by the hirer prior to the commencement of the hire / event. Hiring fees are prescribed in the Roper Gulf Regional Council Regional Plan.

ASS02-FRM003 Non-Commercial Hire Application Form



Postal Address:
 GPO Box 1321
 Katherine NT 0850
 ABN: 94746956090
 Tel: 08 8972 9000
 Fax: 08 8972 3714

**ROPER GULF REGIONAL COUNCIL
 APPLICATION FORM FOR NON-COMMERCIAL USE OF COUNCIL
 FACILITIES**

Hirer's Details	
Name of Group/Hirer	THE NANGALA PROJECT
Contact Name	ROS MORIARTY
Contact Address	LEVEL 1, 61 HUME STREET, CROSSLAND NSW 2061
Email	ros.moriarty@balaramji.com.au
Phone	02 9908 2416
Alternative Contact Name	FIONA HEKING 0413310173
Email/Telephone	fiona.heking@nangalaproject.org.au
Booking Details: prior to completing this form please phone Council on 8972 9000 to check availability and make a tentative booking relating to your desired venue.	
Name of venue/room	BOEROLCOOLA TOWN OVAL
Date/s requested	18W SCHOOL TERMS AND WEEKENDS, SCHOOL HOLIDAYS BY
Date of commencement of hire	12/12/18 MONDAYS, WEDNESDAYS AGREEMENT
Date ending	31/12/18 + THURSDAYS
Name of Event/Activity:	JMF FOOTBALL
Time of Event	Start time: 2:30 am/pm Finish time: 5:00 am/pm Set up time: 2:00 am/pm pack up time: 5:30 am/pm
Anticipated Attendance	25
Brief description of your event (activity/purpose):	SOCCER TRAINING
Will food and/or drink be supplied?	Yes <input type="checkbox"/> <input checked="" type="checkbox"/> No <input type="checkbox"/>

ASS02-FRM003 Non-Commercial Hire Application Form



Will amplified music or a public address system be used?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Details:.....
Will power be required?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please state number of power points, AMPs required and location.
Will waste bins be required	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, please state number of bins required. 1
Erection of structures/signage?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, you MUST advise the type of structure, size and its location. Damage to Council property, such as broken/damage irrigation and drainage will be charged to the event organisation.
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Do you have any other requirements?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please list below

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(To be filled out on an individual basis)	

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- The permit holder agreeing to all special conditions that the Council may determine.
- The permit holder paying the prescribed fee. *NAIVED. * please see email to Sharon Hillen date 13/2/18.*
- The permit holder must provide a copy of their current Certificate of Currency Insurance for \$10m with each permit application.

I/We will be responsible for payment of the fees and charges for the hire of the facilities in accordance with the conditions of hire. Yes I/We have received, read and understand the standard conditions of hire and agree to convey the standard conditions to hire to members of our group.

Name FIONA HEKING Date 13/2/18

Position PROGRAM MANAGER. Signature [Handwritten Signature]

OFFICE USE ONLY

Application received by:			
Fee	\$	Permit number	
Additional Terms/Conditions?	Supplied? Y/N	Accepted? Y/N	
Signed		Date	

Standard Conditions of Hire

- Hirers/users participating in sporting and recreational activities must be aware of any inherent risk associated with the activities and by participating are voluntarily accepting the risks involved in such activities.
- Each user must sign a user agreement and comply with the conditions of hire.
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COMMERCIAL SERVICES DIRECTORATE REPORT

ITEM NUMBER	17.1
TITLE	CDP update
REFERENCE	739230
AUTHOR	Janelle Iszlaub, CDP Regional Manager

RECOMMENDATION

- (a) **That the Council receive and note the CDP report.**

BACKGROUND

Council operates the Community Development Programme on behalf of the Australian Government's Department of Prime Minister and Cabinet. The current contract includes provision of this programme in three regions – Central Arnhem (Region 33), Numbulwar/Ngukurr Region 30) and Borroloola/Robinson River (Region 29).

This report outlines a number of current issues and financial performance of the programme for the current financial year.

ISSUES/OPTIONS/SWOT

The original term of the contract was for five years ending on the 30 June 2018. In December 2017, Council's management attended the Programme's Provider Meeting in Perth where the Federal Minister for Indigenous Affairs (Nigel Scullion) announced that contractors performing well would have their contract extended for 12 months until the 30 June 2019.

Subsequently in February 2018 Roper Gulf Regional Council received notification that the Department of Prime Minister and Cabinet would like to extend the current contract for an additional 12 months to now ending on 30 June 2019.

In March the CDP program will undertake its 6 monthly performance review by Dept of Prime Minister and Cabinet (PR5) this measures the program on nine key targets and provides a score out of 4. Providers will be notified in late April on the outcome of PR5. Previous recent results (PR 4) have outlined that the programme is now performing with a good to excellent rating (closer to the top mark of 4).

Region 29 has reduced performance targets for PR5 as we only started servicing this region on the 2 October 2017. Region 29 is overall performing very well and we are hoping for a good rating for this region. The feedback from the staff, participants, community members and PMC has been very positive.

Overall the CDP program is performing well across all the three regions. There was a shut down over the Christmas period from December to late January which has now finished all sites are restarting up just in time for the wet season.

2018 is going to be a big year, we have already started strong with a lot of training being booked in for most sites, including fixing the Barunga stage in time for the Barunga festival 30 year celebrations.

CDP are also actively involved with the Tindal developments, working with PMC, Landlease, Dept of Defence, Rise and Kalano to secure employment for our participants.

Staffing is our biggest issue at the moment; we have a number of vacancies that we are recruiting for across all regions. This does impact on our program, but we are trying to cover these vacancies internally whilst recruitment takes place.

FINANCIAL CONSIDERATIONS

The programme has continued to perform well with November being the best financially performing month that the programme has experienced with over \$1.3m of income. This is partly due to increased services with region 29 and it performing much better than anticipated.

The programme has however suffered somewhat with less than anticipated income over Christmas and new year and staff shortages for the months of December and January where the programme virtually did not operate for 4 weeks (shut down for two weeks in December and two weeks in January). However it is anticipated, that now staff and participants are back on deck, February and onwards should perform much better.

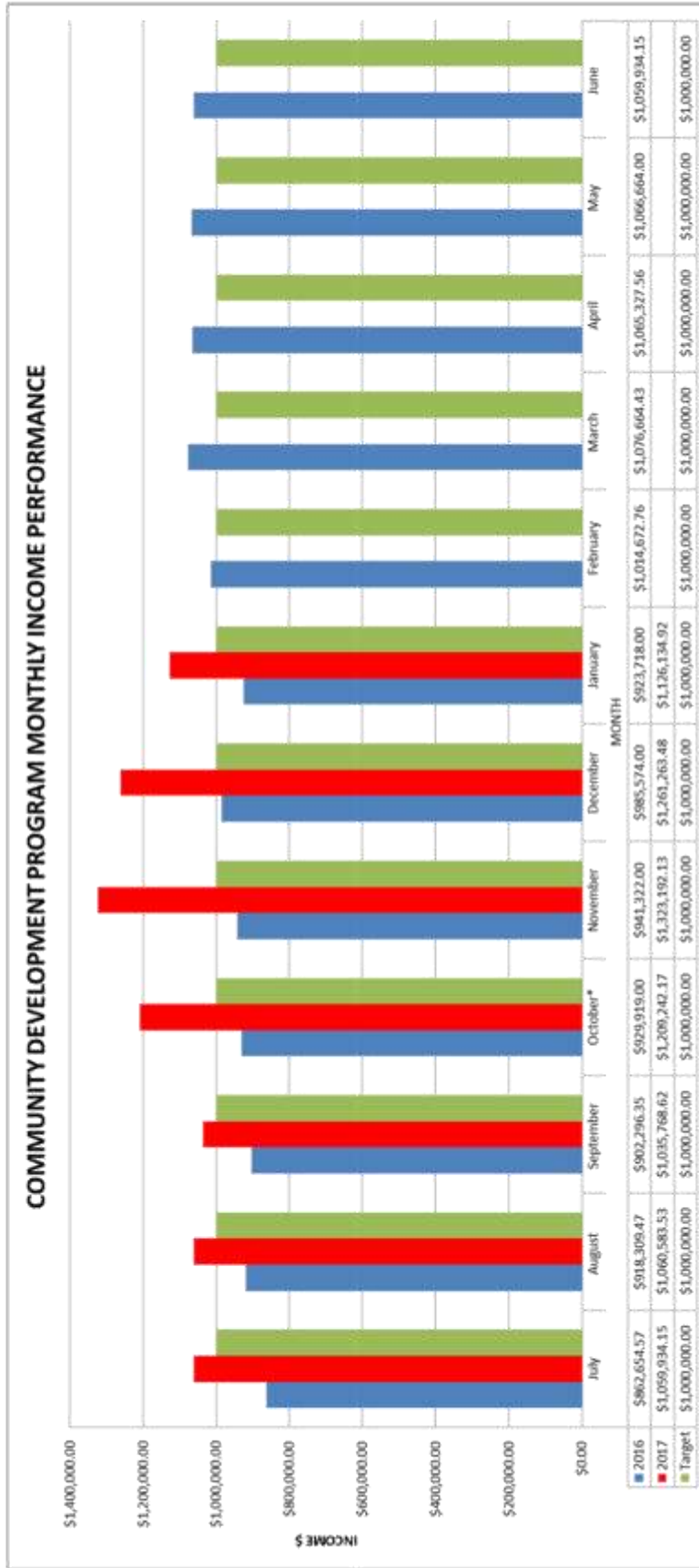
The income chart attached outlines the financial performance of the programme to date (end of January 2018).

The income in the chart does not outline other additional CDP income such as outcome payments made to Council for placing participants in employment or accepting participants in employment.

ATTACHMENTS:

1 YTD financial performance 14.2.18.pdf

Attachment 1: Monthly Financial Performance of the Community Development Programme (year to date)



*October 2017 is when Council commenced new contract with Region 29 (Borroolool/Robinson River)

COMMERCIAL SERVICES DIRECTORATE REPORT



ITEM NUMBER	17.2
TITLE	CDP -Change to organisation structure
REFERENCE	739231
AUTHOR	Janelle Iszlaub, CDP Regional Manager

RECOMMENDATION

- (a) **That the Council approves changes to CDP organisational structure.**

BACKGROUND

Under the current CDP structure Mataranka site and Jilkminggan site both have a level 4 CDP Employment Supervisor to look after each site. Mataranka and Jilkminggan caseload changes between the two sites frequently, training is done jointly between the two sites due to the caseload size.

CDP are requesting a change the organisation structure so that this one position looks after the two sites CDP Employment Coordinator.

Benefits from this change will be; position is more attractive – bringing in stronger applicants for this role, better case management for the participant as the Coordinator will know their history, better training opportunities and better utilisation of assets.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

There are no attachments for this report.

COMMERCIAL SERVICES DIRECTORATE REPORT

ITEM NUMBER	17.3
TITLE	Outstations Update
REFERENCE	739391
AUTHOR	Melissa Amarant, Contracts Manager

RECOMMENDATION

- (a) **That the Council accepts the report on the Outstations Programs and Capital works.**

BACKGROUND

Council provides Outstation Services to the following Outstations under contract with the Department of Housing and Community Development:

- Badawarrka
- Baghetti
- Barrapunta
- Boomerang Lagoon
- Costello
- Jodetluk
- Kewyuli
- Mole Hill
- Mount Catt
- Mulgan
- Nulawan
- Werenbun

ISSUES/OPTIONS/SWOT**ACTIVITY 324 – Outstation Capital Infrastructure**

Mole Hill – Water tank upgrade: Purchase order has been raised to the contractor, unfortunately contractor is now refusing to install the new water tank until after the wet season as they have large machinery and vehicles that need to access this area and they are afraid the vehicles may get damaged or stuck.

Outstations crew have purchased and installed 3X 11,000L water tanks to Mole Hill to get them through the wet season until new tank can be installed.

Update – Progress payment has been made to Water Dynamics, continual contact is made and plans are being put into place for the installation of the water tanks when the weather persists.

Mount Catt – Upgrade septic tank, power line and access road: Contractor has completed the upgrade to the access road, road will be graded again after the wet season to repair any damages and allow smooth access into the outstation.

Outstations crew has installed the new septic tank and is currently working with contractors to have the power line upgrade finalised by March 2018 depending on weather.

Update – Electrical contractor has been issued a purchase order to upgrade the power lines, contractor will also be connecting House 5 to the Bush light solar system as it is not currently connected. They will be installing new streetlights around the outstation which locations have been agreed upon by the residents.

Werenbun – Structural repairs: Works have been sub contracted and contractor has commenced working on House 1, works on house 1 expected to be completed by end of December 2017.

Then scope of works will be prepared for House 10, quotes will then be requested by contractors and expected completion date of April 2017.

Update – House 1 & 5 are fully completed and a walk through was conducted with Chris Rollinson from NTG on Wednesday 7th February 2018. Chris is extremely happy with the standard of renovations conducted on these two dwellings.

Houses are ready to be handed onto the new tenants; however there are currently disputes between residents at Werenbun as to who should occupy the dwellings. Concerns voiced to Chris Rollinson regarding these disputes, Chris has indicated that the tenants of the newly renovated dwellings should be decided by either the Traditional Owners or the Jawoyn Association. Once decision has been finalised keys will be handed onto tenants and a discussion about instating a service contribution fee will be discussed and put in place to assist with the continual service and Housing Maintenance of Werenbun.

Kewyuli – Replace underground water line from pump to tanks:

Upgrade septic tanks at dwelling, upgrade water storage system & installation of cemetery fence: Works are scheduled to commence mid January 2018 and completed by February 2018.

Update – On site inspections were completed with plumbing contractor to scope out required works on 2nd February, quotes are yet to be received. Purchase order has been raised to a contractor to complete the installation of the new water tank and to replace the underground water line from the pump to the tank.

Due to the weather, flooding and ground conditions Outstations crew haven't been able to mobilise to Kewyuli to complete schedule works of the Cemetery fence, Upgrade the Ablution Block and installation of the 3x Solar lights.

Trip has been rescheduled for 26/02/2018, given that the Outstation is accessible and working conditions are safe.

Boomerang Lagoon – Boundary Fence: Works In progress - All fence poles and posts have been installed just needs the wire to be run expected completion date January 2018 depending on weather

Update – Boundary fence fully completed and all funds exhausted

Nulawan – Upgrade access road: First grade completed in September 2017 additional grade will be completed after the wet season to allow access into the outstation.

Update - Nil

Costello, Nummerloori, Nulawan, Badawarrka, Mole Hill, Mount Catt & Kewyuli – Supply and install solar lights: Lights have been installed at Costello & Badawarrka.

Light footings have been installed at Nulawan, Kewyuli and Nummerloori - lights expected to be installed by January 2018.

Lights for other outstations to be installed between March – June 2018

Update – Light installation at Nulawan, Kewyuli and Nummerloori have not been completed due to machinery breakdowns and out of action. Expected completion date being before June 2018.

ACTIVITY 325 – Home Extra Allowance (HEA)

All HEA works are being completed by sub contractors with commencement dates to be advised by the contractors. Outstation residents will be informed before works are due to commence by either the contractor or RGRC Outstation staff.

Contractors will provide both a scope of works for the HEA funding and a completions report that reflects works completed.

Council has been granted additional HEA funding for 4 houses at Kewyuli for applications submitted in October with the value being of \$6000 per dwelling.

Update – Purchase orders have been issued to contractor for all HEA funded works, contractor will advise and produce completion reports with all completed works carried out on each dwelling.

Expected completion date of all outstanding HEA work should be June 2018.

FINANCIAL CONSIDERATIONS

The Outstations program is continually running at a surplus, although the current budget report states year to date over expenditure. These over spends indicates that contractual KPI's and required works are being completed efficiently, with 70% of all outstanding MESSPG projects completed.

Variation NO. 3 of 2017-18 Municipal and Essential Services, Housing Maintenance Services and Homeland Jobs funding agreement. Additional funds of \$12,053.80 (GST Inclusive) has been added to the Mulgan camp funding for the replacement of 8 new stoves installed just prior to Christmas.

ATTACHMENTS: