

			SOFTWARE
11785	YUGUL MANGI	52,250.00	Maintenance grading Numbulwar road
11856	DEPT OF PRIME MINISTER	123,528.90	UNSPENT GRANT REFUND RSAS & ACT 415
11909	BENZAC	25,515.60	NGUKURR CHEMICAL STORE
12450	BENZAC BUILDING	65,541.86	NUMBULWAR OFFICE ALTERATIONS
12581	S&R BUILDING	13,500.00	LOT 297B NGUKURR REFURNISHMENT
12990	IED TRUST	13,484.73	MONTHLY LEASED VEHICLES
13046	UNO MANAGEMENT FACILITY	40,810.00	Numbulwar Waste Management Facility
12781	WRIGHT EXPRESS	21,408.04	MAY 2016 FUEL CARDS
13100	NT SPORTS & PLAYGROUND SURFACING	16,476.00	RESURFACE BASKETBALL COURT NUMBULWAR
13093	BARTON HOUSESHIFT	35,200.00	Ngukurr - White House Removal
		818,052.71	

All entered amount has already been paid and settled.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 2 - RGRC Finance Report - Jun-16 - Updated.pdf

Roper Gulf Regional Council

Balance Sheet as at 30 June 2016



ASSETS		LIABILITIES	
Current Assets		Current Liabilities	
Cash	11,096,774	Accounts payable	1,832,298
Accounts receivable	1,053,184	Taxes payable	345,375
(less doubtful accounts)	-78,792	Accrued Expenses	467
Rates & Waste Charges Receivable	434,955	Provisions	1,527,202
Inventory	192,822	Other Current Liabilities	970,527
Investments	2,571,822	Suspense accounts	
Other current assets	305,105		
Total Current Assets	15,575,871	Total Current Liabilities	4,675,869
Less: Unexpended Tied Grants	7,954,262		
Available Untied Current Assets	7,621,609		
			Working Capital
			\$10,900,002
			\$2,945,740
Non-current Assets		Long-term Liabilities	
Land	4,101,715	Other long-term liabilities	411,796
Buildings	78,421,530		411,796
(less accumulated depreciation)	-39,033,510		
Fleet, Plant, Infrastructure and Equip	33,045,926	Total Liabilities	5,087,665
(less accumulated depreciation)	-20,765,985		
Furniture and fixtures	135,898		
(less accumulated depreciation)	-130,637	EQUITY	
Work in Progress assets	276,038	Retained earnings	66,539,181
Other non-current assets	0	Total Shareholders' Equity	66,539,181
Total Non-current Assets	56,050,975		
TOTAL ASSETS	71,626,846	TOTAL LIABILITIES & EQUITY	71,626,846

Balance Sheet Check OK

RATIOS	
Current Ratio	3.33
Quick Ratio	3.29
Cash Ratio	2.92
Effective	1.63

Roper Gulf Regional Council

Income & Expenditure Report as at
30-June-2016
for the year 2015-2016



16GLACT	16GLBUd2		16GLBUd2
Year to Date	Year to Date	Variance (\$)	Full Year Budget
Actual (\$)	Budget (\$)		(\$)

Income

11 - Income Rates	1,433,963	1,362,166	71,796	1,362,166
12 - Income Council Fees and Charges	806,691	761,556	24,135	761,556
13 - Income Operating Grants Subsidies	19,771,087	19,262,689	508,399	19,262,689
14 - Income Investments	284,624	244,000	40,624	244,000
16 - Income Reimbursements	636,382	671,957	-15,576	671,957
17 - Income Agency and Commercial Serv	14,453,140	14,631,288	-178,148	14,631,288
18 - Income Capital Grants	1,651,145	1,651,144	1	1,651,144
19 - Other Income	500,947	491,457	9,491	491,457
Total Income	39,556,979	39,096,258	460,721	39,096,258

Expenditure

21 - Employee Expenses	18,458,495	18,887,177	428,682	18,887,177
22 - Contract and Material Expenses	8,784,181	10,588,618	1,804,437	10,588,618
23 - Fleet, Plant & Equipment	1,398,484	1,338,789	-59,695	1,338,789
24 - Asset Expense	3,347,900	4,478,375	1,130,476	4,478,375
25 - Other Operating Expenses	4,358,697	4,795,120	436,422	4,795,120
27 - Finance Expenses	12,236	12,735	499	12,733
Total Expenditure	36,359,993	40,100,815	3,740,822	40,100,813

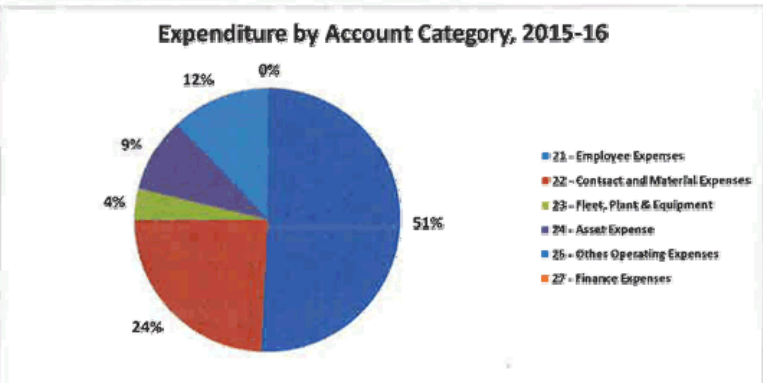
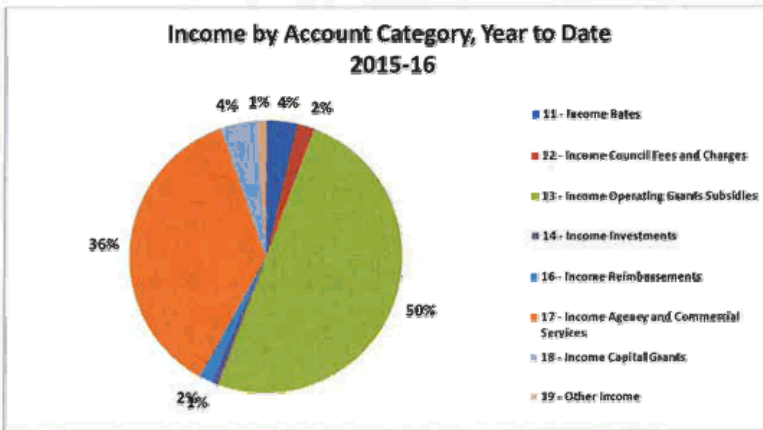
Carried Forwards

81 - Accumulated Surplus/Deficit	11,040,120	11,040,120	0	11,040,120
Total Carried Forwards	11,040,120	11,040,120	0	11,040,120

Surplus/(Deficit) Excluding Carried Forw	3,196,986	-1,004,557	4,201,543	-1,004,555
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Capital Expenditure

53 - WIP Assets	5,406,290	6,363,099	956,809	6,363,099
Total Capital Expenditure	5,406,290	6,363,099	956,809	6,363,099



Roper Gulf Regional Council
 Income & Expenditure Report as at
 30-June-2016
 for the year 2015-2016



16GLACT	16GLBUD2		16GLBIID2
Year to Date	Year to Date	Variance (\$)	Full Year Budget
Actual (\$)	Budget (\$)		(\$)

Income

1 - Corporate Services	9,850,444	9,606,545	243,900	9,606,545
2 - Agency Services	20,499,360	20,691,743	-192,383	20,691,743
3 - Commercial Contract & Technical Servi	5,584,571	5,206,934	378,037	5,206,934
4 - Council Services	2,026,676	1,996,436	30,240	1,996,436
5 - Other Services	1,595,928	1,595,000	928	1,595,000
Total Income	39,556,979	39,096,258	460,721	39,096,258

Expenditure

1 - Corporate Services	896,668	2,429,626	1,532,958	2,429,626
2 - Agency Services	19,228,428	19,854,157	625,730	19,854,157
3 - Commercial Contract & Technical Servi	4,761,720	4,984,025	222,306	4,984,025
4 - Council Services	11,251,603	12,165,698	914,095	12,165,698
5 - Other Services	221,575	667,307	445,732	667,307
Total Expenditure	36,359,993	40,100,813	3,740,821	40,100,813

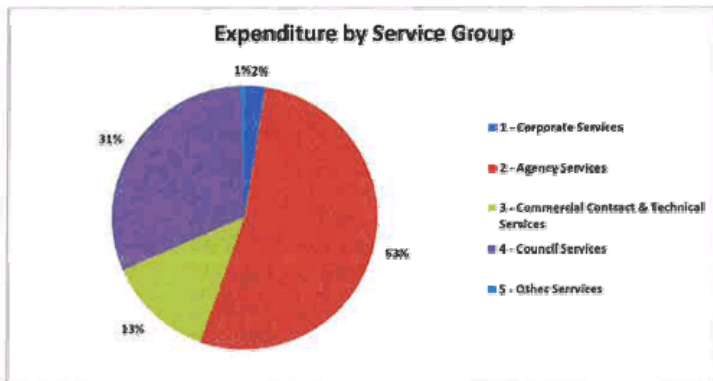
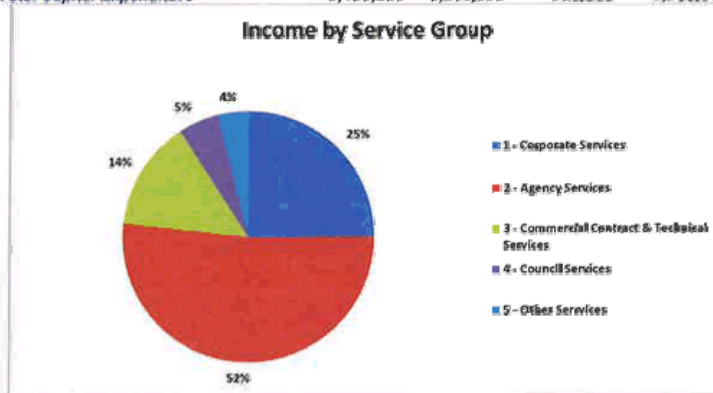
Carried Forwards

1 - Corporate Services	4,975,578	4,975,578	0	4,975,578
2 - Agency Services	3,950,793	3,950,793	0	3,950,793
3 - Commercial Contract & Technical Servi	499,493	499,493	0	499,493
4 - Council Services	1,614,256	1,614,256	0	1,614,256
5 - Other Services				
Total Carried Forwards	11,040,120	11,040,120	0	11,040,120

Surplus/(Deficit) Excluding carried Forw	3,196,986	-1,004,556	4,201,542	-1,004,556
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Capital Expenditure

1 - Corporate Services	4,129,989	5,179,989	1,050,000	5,179,989
2 - Agency Services	456,278	479,664	23,386	479,664
3 - Commercial Contract & Technical Servi	60,786	126,765	65,900	126,765
4 - Council Services	759,238	577,661	-181,577	577,661
Total Capital Expenditure	5,406,290	6,363,099	956,809	6,363,099

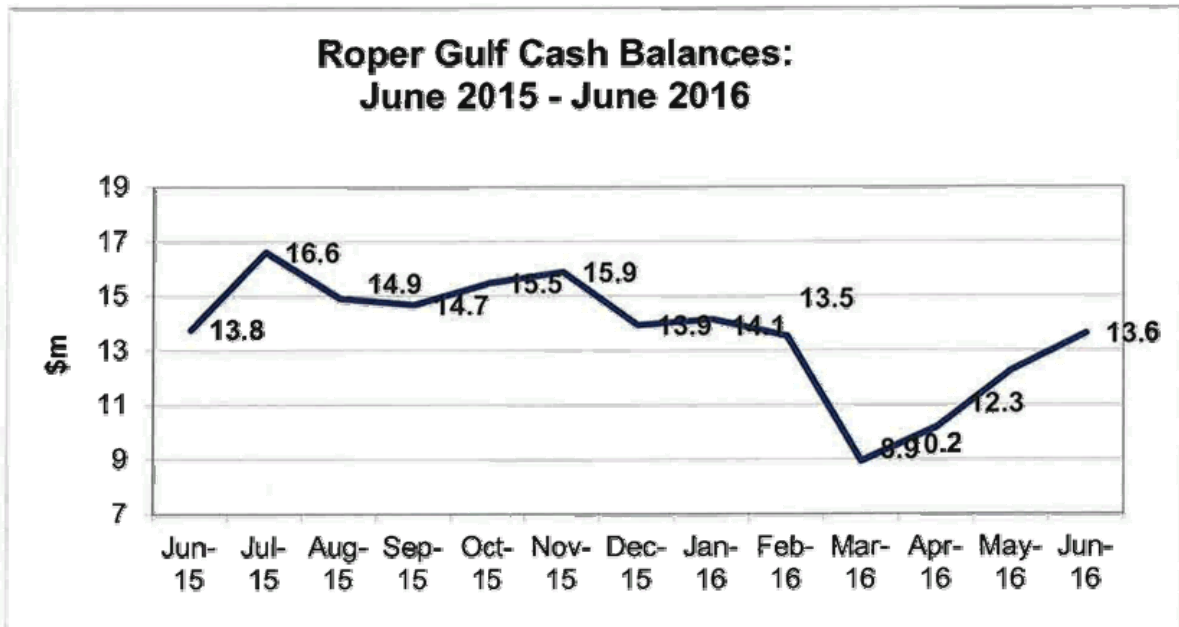


Roper Gulf Regional Council

Actual cash at bank as at 30 June 2016



<u>Bank:</u>	<u>Closing balance as at 30th June 2016</u>
Commonwealth - Business 10313307	\$8,297,652.13 CR
<i>Monthly interest earned</i>	\$7,156.96
Commonwealth - Operating 10313294	\$106,188.10 CR
<i>Monthly interest earned</i>	\$313.73
Commonwealth - Trust 103133315	\$1,311,252.77 CR
<i>Monthly interest earned</i>	\$154.25
Commonwealth - Numbulwar Fuel - 590210381211	\$1,381,881.20 CR
<i>Monthly interest earned</i>	\$1,178.20
NAB - Term Deposit	\$1,521,821.92 CR
<i>Monthly interest earned</i>	\$0.00
Credit Union Australia	\$1,000,000.00 CR
<i>Monthly interest earned</i>	\$0.00
Total Cash at Bank	<u>\$13,618,796.12</u>
Total Interest Earned (annualised)	\$180,359.14

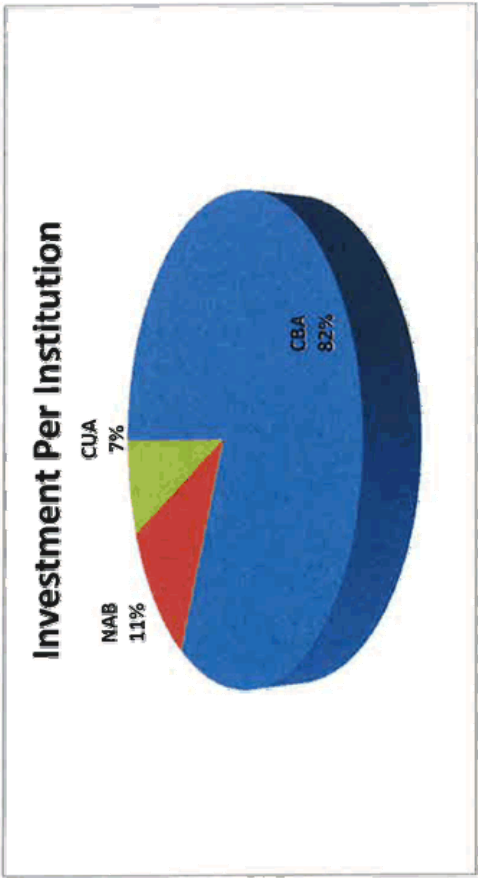
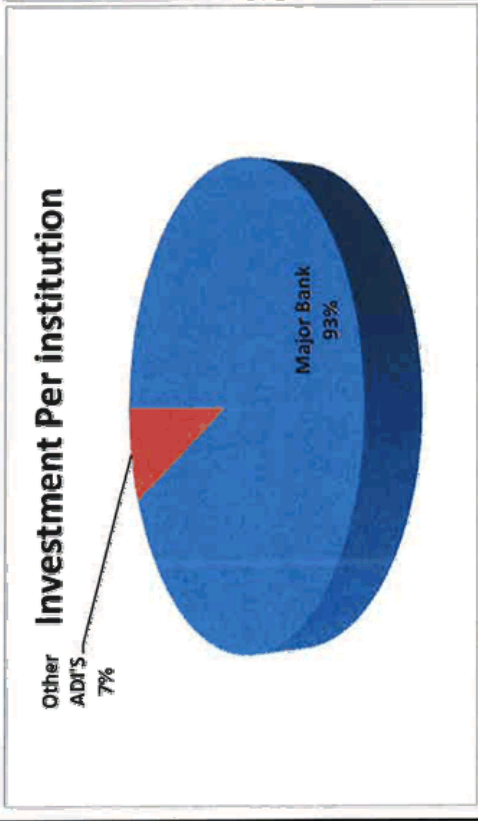


Note: The "Total Cash as Bank" is the actual Money in the Bank at 30th June. It varies with Book Balance due to Unpresented Cheques and Outstanding Deposits

**Roper Gulf Regional Council
Investment Report
as at 30 June 2016**



Classification of ADI's Under policy	Authorised Deposit-taking institution	Amount	% of Exposure	Rating	Within Diversification Limits
Major Bank	Commonwealth Bank - Working capital	\$11,096,974	81.48%	A1+/AA-	✓
Major Bank	National Australia Bank	\$1,521,822	11.17%	A1+/AA-	✓
Other ADI'S	Credit Union Australia	\$1,000,000	7.34%	A2/BBB+	✓
	Total cash and investments held	\$13,618,796.12	100.00%		



Community wise Expenditure Summary as at 30 -June -2016

Location	HQ			Barunga			Beswick		
	Actual	Budget	%	Actual	Budget	%	Actual	Budget	%
Service	241	1,291,323	0%	43,956	51,589	85%	64,988	63,960	102%
Corporate	2,373,955	2,619,799	91%	1,151,896	1,197,147	96%	1,941,342	1,950,183	100%
Agency	1,928,802	2,261,201	85%	104,528	115,413	91%	178,774	161,321	111%
Council	1,178,790	1,209,397	97%	833,404	835,700	100%	958,574	969,561	99%
Other	93,333	337,349	28%	-	15,000	0%	-	15,000	0%
Total	5,575,121	7,719,069	72%	2,133,784	2,214,849	96%	3,143,678	3,160,025	99%

Location	Borroloola			Bulman			Eva valley		
	Actual	Budget	%	Actual	Budget	%	Actual	Budget	%
Service	58,147	23,610	246%	4,600	11,830	39%	19,365	13,871	140%
Corporate	684,641	757,761	90%	1,445,808	1,546,711	93%	489,593	506,939	97%
Agency	150,587	172,488	87%	245,917	289,448	85%	77,668	83,499	93%
Council	1,257,345	1,460,707	86%	675,620	724,163	93%	455,054	588,163	77%
Other	-	15,000	0%	-	-	-	-	15,000	0%
Total	2,150,720	2,429,566	89%	2,371,945	2,572,152	92%	1,041,680	1,207,472	86%

Location	Jilkmिंगgan			Mataranka			Minyerri		
	Actual	Budget	%	Actual	Budget	%	Actual	Budget	%
Service	2,208	14,159	16%	57,789	62,880	92%	387,522	509,922	76%
Corporate	1,486,650	1,512,143	98%	787,661	835,152	94%	1,689,587	1,469,460	115%
Agency	84,484	101,474	83%	35,350	36,651	96%	16,122	19,305	84%
Council	607,862	614,012	99%	973,862	1,012,109	96%	119	620	19%
Other	-	12,000	0%	1,779	25,000	7%	-	-	-
Total	2,181,204	2,253,788	97%	1,856,441	1,971,792	94%	2,093,350	1,999,307	105%

Location	Ngukurr			Numbulwar		
	Actual	Budget	%	Actual	Budget	%
Service	39,571	36,796	108%	296,090	425,140	70%
Corporate	3,482,155	3,632,728	96%	3,063,560	3,223,088	95%
Agency	820,745	777,698	106%	793,564	653,528	121%
Council	1,624,206	1,856,172	88%	2,490,489	2,703,719	92%
Other	5,000	86,000	6%	108,853	134,350	81%
Total	5,892,535	6,315,802	93%	6,752,556	7,139,825	95%

Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

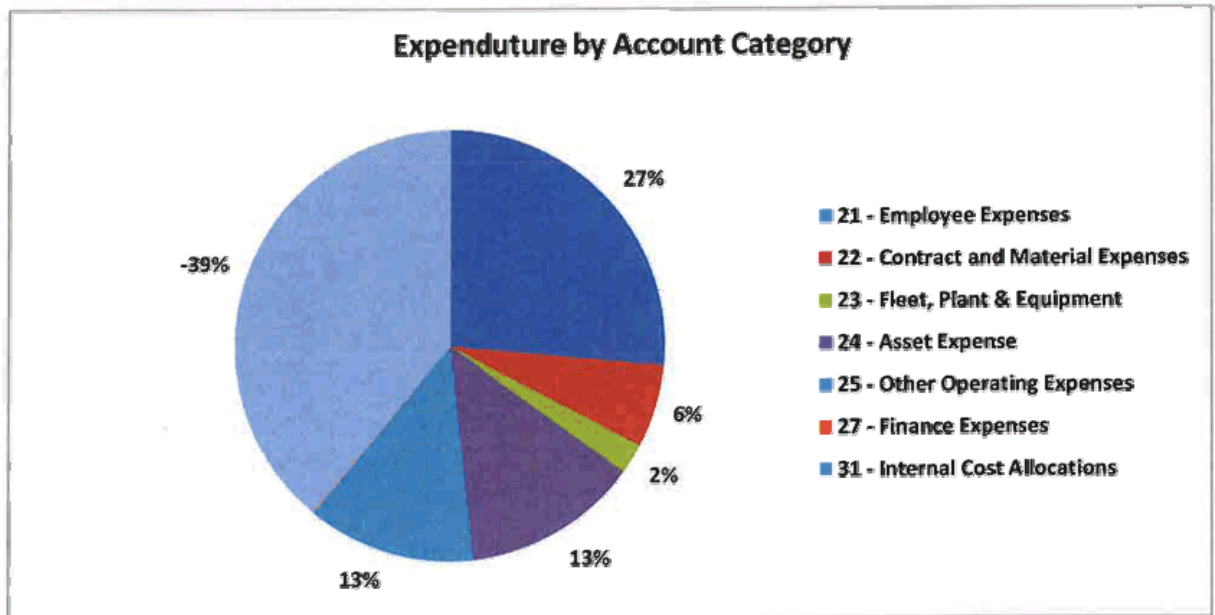
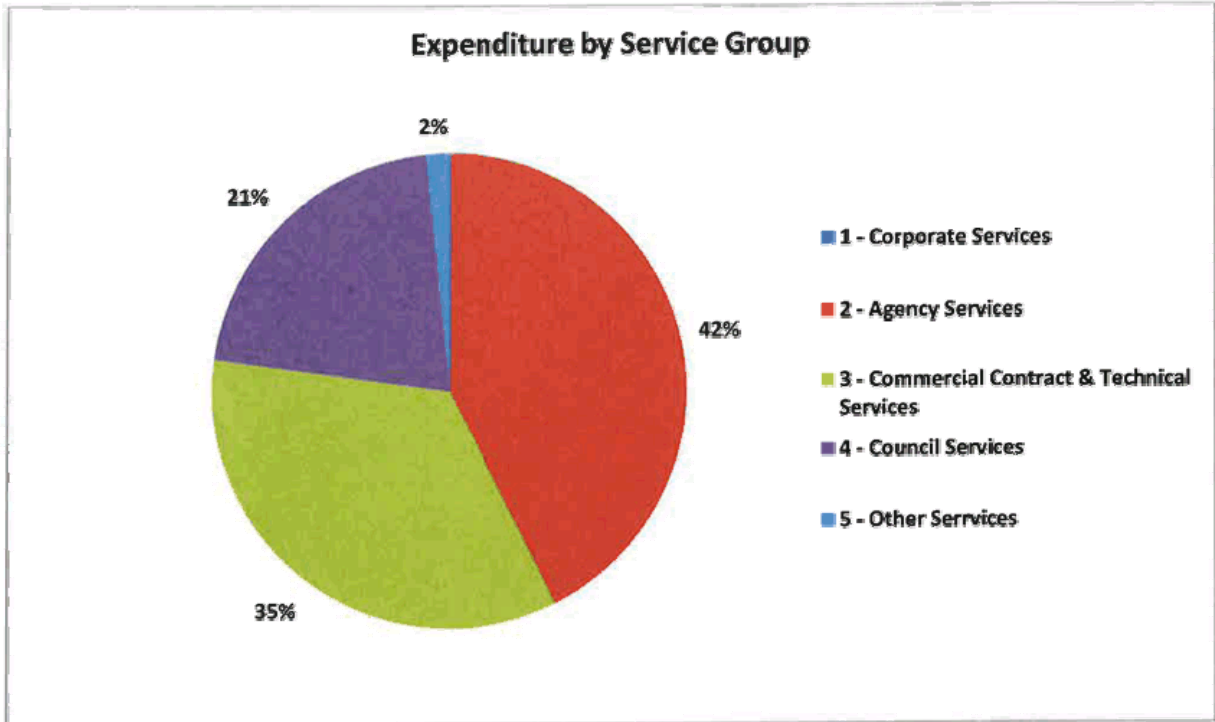
HQ

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	241	1,291,323	1,291,082	1,291,323
2 - Agency Services	2,373,955	2,619,799	245,844	2,619,799
3 - Commercial Contract & Technical Services	1,928,802	2,261,201	332,399	2,261,201
4 - Council Services	1,178,790	1,209,397	30,606	1,209,397
5 - Other Services	93,333	337,349	244,016	337,349
Total Expenditure	5,575,121	7,719,069	2,143,948	7,719,069
Expenditure by Account Category				
21 - Employee Expenses	6,670,881	6,671,019	138	6,671,019
22 - Contract and Material Expenses	1,566,532	2,309,971	743,439	2,309,971
23 - Fleet, Plant & Equipment	577,897	516,851	-61,046	516,851
24 - Asset Expense	3,347,900	4,478,375	1,130,476	4,478,375
25 - Other Operating Expenses	3,213,433	3,500,669	287,236	3,500,669
27 - Finance Expenses	11,876	12,283	407	12,283
31 - Internal Cost Allocations	-9,813,398	-9,770,100	43,298	-9,770,100
Total Expenditure	5,575,121	7,719,069	2,143,948	7,719,069
Expenditure by Activity				
101 - Chief Executive	399,318	410,261	10,943	410,261
102 - Corporate Services Directorate and Adm	243,044	253,999	10,955	253,999
103 - Infrastructure and Technical Services Di	422,790	427,568	4,778	427,568
104 - Community Services Directorate and Ad	299,051	2,435	-296,617	2,435
105 - Financial Management	880,594	928,137	47,542	928,137
106 - General Council Operations	-2,919,413	-3,016,809	-97,396	-3,016,809
107 - Human Resources	848,842	898,117	49,276	898,117
108 - IT services	-99,596	-38,237	61,359	-38,237
109 - Asset Department	-19,939	9,843	29,782	9,843
110 - Assets Management - Fixed Assets	-41,910	756,963	798,872	756,963
111 - Council Services General	69	0	-69	0
112 - HQ Development	29,067	29,152	85	29,152
113 - Project Management	227,441	207,197	-20,244	207,197
114 - Work Health and Safety	254,509	269,185	14,676	269,185
115 - Asset Management - Mobile Fleet & Equ	-937,022	-516,939	420,083	-516,939
116 - WorkComp Settlement	204,079	0	-204,079	0
130 - Governance	479,367	523,667	44,300	523,667
131 - Council and Elected Members	571,767	637,528	65,761	637,528
132 - Local Authority	19,325	21,910	2,585	21,910
133 - Local Elections	199	5,000	4,801	5,000
134 - Community Grants	39,200	47,240	8,040	47,240
135 - Shire to Regional Transition	21,804	66,768	44,964	66,768
136 - Establishment of Local Authorities	7,068	15,382	8,314	15,382

160 - Municipal Services	190	450	260	450
161 - Waste management	11,319	12,328	1,010	12,328
200 - Local roads maintenance	320,520	334,497	13,977	334,497
201 - Street lighting	29,752	28,685	-1,067	28,685
202 - Staff Housing	11,357	11,500	143	11,500
220 - Territory Housing Repairs and Maintena	578,122	620,316	42,194	620,316
221 - Territory Housing Tenancy Management	259,449	261,285	1,836	261,285
240 - Commercial Operations admin	41,427	199,002	157,575	199,002
241 - Airstrip maintenance Contracts	1,181	185,576	184,395	185,576
242 - Litter Collection and Slashing External C	17,895	56,900	39,005	56,900
243 - Roads Construction & Maintenance - Ex	7,053	0	-7,053	0
244 - Power Water contract	107,970	107,970	0	107,970
245 - Visitor Accommodation and External Fa	0	4,913	4,913	4,913
246 - Commercial Australia Post	400	43,370	42,970	43,370
275 - Mechanical Workshop	130,171	-73,708	-203,878	-73,708
313 - CDP Central Administration	-825,428	-444,074	381,354	-444,074
314 - Service Fee - CDP	0	8,660	8,660	8,660
315 - Grandfather Wages	301,727	301,727	0	301,727
316 - Participation Account - CDP	14,736	14,850	114	14,850
320 - Outstation Services Admin	50,755	89,488	38,733	89,488
322 - Outstations Housing Maintenance	177,382	180,428	3,046	180,428
323 - Outstations municipal services	528,288	526,077	-2,211	526,077
324 - Outstations Capital Infrastructure	5,302	6,150	848	6,150
325 - HEA (Homelands Extra Allowance)	31,989	32,092	103	32,092
326 - NDRRA (Natural Disaster Relief & Reco	297	297	0	297
340 - Family and Community Services admin	-26,282	58,570	84,852	58,570
341 - CDC - Consumer Directed Care	1,333	510	-823	510
342 - Aged Care NT Jobs Package	56,729	61,448	4,719	61,448
344 - Community Home Support Program Ser	11,429	11,383	-46	11,383
345 - IBS NT Jobs in Transition	117,993	117,993	0	117,993
346 - Indigenous Broadcasting	51,408	52,319	911	52,319
348 - Library	42,984	41,297	-1,687	41,297
350 - Centrelink agency	300,527	304,385	3,858	304,385
352 - Disability in Home Support Program	23,235	23,355	119	23,355
354 - WIN Aged Care	433	433	0	433
370 - Remote School Attendance Strategy	154,827	181,714	26,887	181,714
381 - Animal Control	164,239	172,773	8,533	172,773
382 - Environmental health service	100	0	-100	0
400 - Community Safety Admin and Managerr	1,222	1,212	-10	1,212
401 - Night Patrol	877,934	949,219	71,285	949,219
404 - Indigenous Sports and Rec Program	223,771	243,532	19,761	243,532
405 - Aus Govt Sport and Rec Indigenous Em	10,429	10,429	0	10,429
407 - Remote Sports Program	130,158	137,774	7,615	137,774
409 - Sport and Rec Facilities	444	500	56	500
410 - National Youth Week	60	500	440	500
412 - Youth Diversion	15,952	15,952	0	15,952
414 - AOD Information & Education	7,383	9,207	1,824	9,207
415 - Indigenous Youth Reconnect Program	497,641	429,027	-68,614	429,027
416 - Youth Vibe Holiday Grant	53	60	7	60

426 - Women in Sports	5,616	5,616	0	5,616
463 - S&R Minor Upgrade Grant	77,269	77,269	0	77,269
467 - Remote Aboriginal Economic Developm	250	500	250	500
470 - CEEP Funding	0	23,471	23,471	23,471
475 - CDP CDF	1,072	2,000	928	2,000
481 - Right Path Project	2,370	2,428	57	2,428
486 - Regional Economic Infrastructure Fund (	91,967	87,052	-4,915	87,052
487 - Improving Strategic Local Roads Infrastr	1,069	250,000	248,931	250,000
Total Expenditure	5,575,121	7,719,069	2,143,948	7,719,069
Capital Expenditure				
5311 - Capital Purchase Land	1,588,635	1,588,635	0	1,588,635
5321 - Capital Purchase/Construct Buildings	2,432,452	2,432,452	0	2,432,452
5331 - Capital Construct Infrastructure	7,380	7,380	0	7,380
5341 - Capital Purchases Plant & Equipment	24,100	24,100	0	24,100
5371 - Capital Purchase Vehicles	193,649	307,035	113,386	307,035
Total Capital Expenditure	4,246,216	4,359,603	113,386	4,359,603

HQ



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Barunga (Bamyili)

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	43,956	51,589	7,633	51,589
2 - Agency Services	1,151,896	1,197,147	45,250	1,197,147
3 - Commercial Contract & Technical Services	104,528	115,413	10,885	115,413
4 - Council Services	833,404	835,700	2,296	835,700
5 - Other Services	0	15,000	15,000	15,000
Total Expenditure	2,133,785	2,214,849	81,064	2,214,849

Expenditure by Account Category

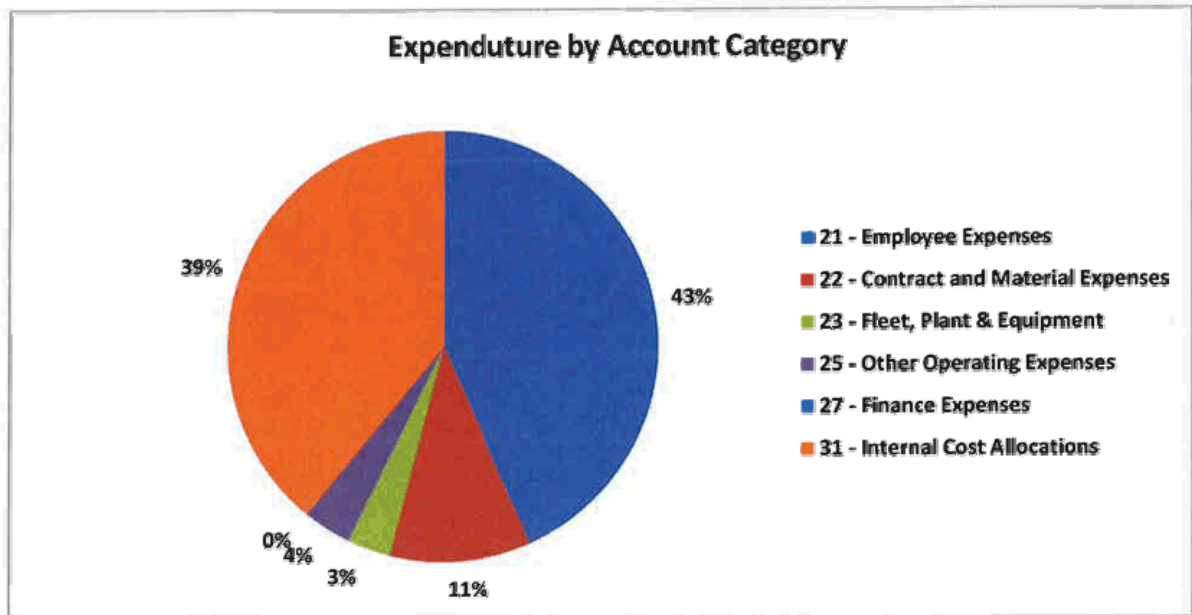
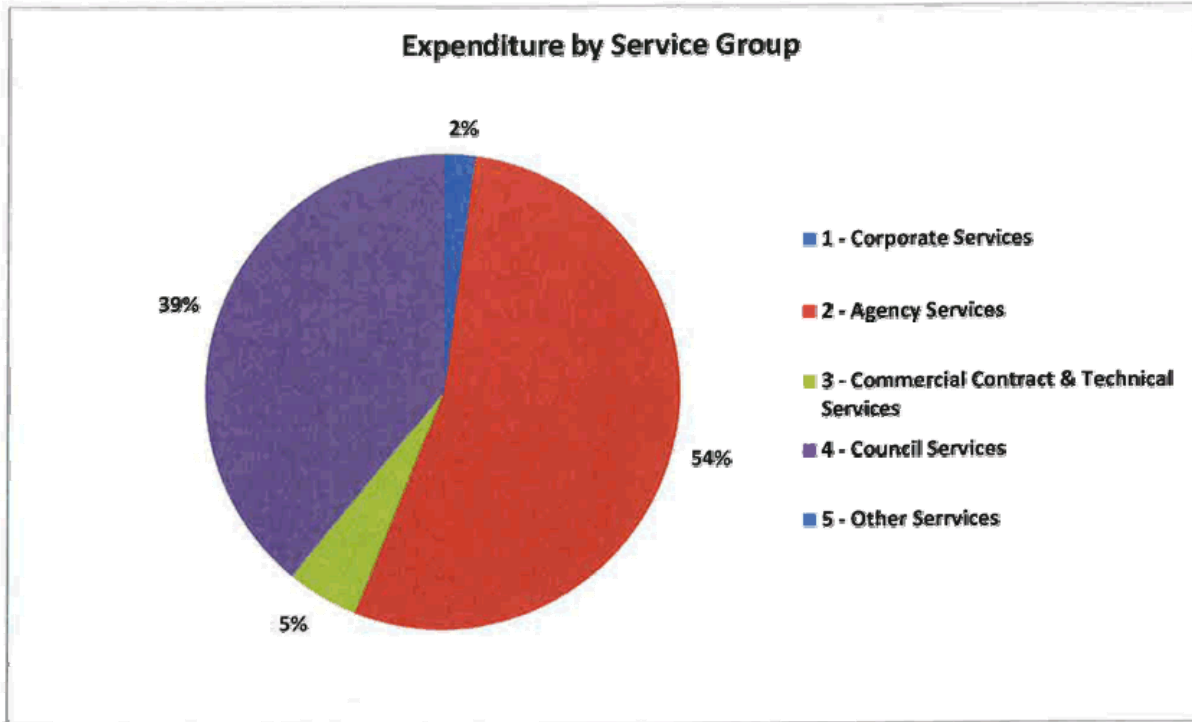
21 - Employee Expenses	925,068	926,158	1,090	926,158
22 - Contract and Material Expenses	227,609	303,778	76,169	303,778
23 - Fleet, Plant & Equipment	69,150	66,495	-2,654	66,495
25 - Other Operating Expenses	77,552	87,247	9,695	87,247
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	834,366	831,121	-3,246	831,121
Total Expenditure	2,133,785	2,214,849	81,064	2,214,849

Expenditure by Activity

103 - Infrastructure and Technical Services I	416	500	84	500
106 - General Council Operations	0	-4,910	-4,910	-4,910
111 - Council Services General	309,924	302,975	-6,949	302,975
131 - Council and Elected Members	165	0	-165	0
132 - Local Authority	5,796	4,600	-1,196	4,600
135 - Shire to Regional Transition	3,017	3,500	483	3,500
136 - Establishment of Local Authorities	595	682	86	682
138 - Local Authority Project	34,383	47,718	13,335	47,718
160 - Municipal Services	406,027	406,545	518	406,545
161 - Waste management	79,428	78,682	-746	78,682
164 - Local Emergency Management	686	685	-1	685
170 - Australia Day	189	200	11	200
200 - Local roads maintenance	5,601	7,501	1,900	7,501
201 - Street lighting	12,421	15,496	3,075	15,496
202 - Staff Housing	-6,201	-1,324	4,877	-1,324
220 - Territory Housing Repairs and Maintenance	948	6,050	5,102	6,050
221 - Territory Housing Tenancy Management	63,285	62,054	-1,231	62,054
240 - Commercial Operations admin	5,477	-7,036	-12,512	-7,036
241 - Airstrip maintenance Contracts	16,459	16,541	82	16,541
242 - Litter Collection and Slashing External	18,111	18,180	69	18,180
245 - Visitor Accommodation and External F	689	351	-338	351
246 - Commercial Australia Post	5,252	5,266	14	5,266
314 - Service Fee - CDP	505,468	494,362	-11,106	494,362
340 - Family and Community Services admin	-3,154	0	3,154	0

344 - Community Home Support Program S	5,603	6,140	537	6,140
346 - Indigenous Broadcasting	44,285	45,149	864	45,149
348 - Library	14,452	15,969	1,517	15,969
350 - Centrelink agency	16,181	13,998	-2,184	13,998
370 - Remote School Attendance Strategy	187,402	193,858	6,456	193,858
381 - Animal Control	11,161	15,150	3,989	15,150
401 - Night Patrol	206,119	216,990	10,871	216,990
404 - Indigenous Sports and Rec Program	65,082	66,433	1,352	66,433
405 - Aus Govt Sport and Rec Indigenous E	17,915	17,915	0	17,915
407 - Remote Sports Program	28,076	32,750	4,674	32,750
409 - Sport and Rec Facilities	61,462	61,101	-361	61,101
410 - National Youth Week	805	717	-87	717
414 - AOD Information & Education	24	400	376	400
416 - Youth Vibe Holiday Grant	1,668	2,478	810	2,478
462 - 2014-19 Roads to Recovery	509	15,331	14,823	15,331
467 - Remote Aboriginal Economic Develop	509	700	191	700
475 - CDP CDF	0	28,186	28,186	28,186
481 - Right Path Project	211	625	414	625
485 - FSEF (Family Safe Environment Fund	7,340	7,340	0	7,340
487 - Improving Strategic Local Roads Infras	0	15,000	15,000	15,000
Total Expenditure	2,133,785	2,214,849	81,064	2,214,849
Capital Expenditure				
5321 - Capital Purchase/Construct Buildings	23,668	50,000	26,332	50,000
5331 - Capital Construct Infrastructure	32,729	32,729	0	32,729
5341 - Capital Purchases Plant & Equipmen	136,900	155,000	18,100	155,000
5371 - Capital Purchase Vehicles	0	60,000	60,000	60,000
Total Capital Expenditure	193,298	297,729	104,432	297,729

Barunga (Bamyili)



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Beswick (Wugularr)

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)

Expenditure by Service

1 - Corporate Services	64,988	63,960	-1,028	63,960
2 - Agency Services	1,941,342	1,950,183	8,841	1,950,183
3 - Commercial Contract & Technical S	178,774	161,321	-17,453	161,321
4 - Council Services	958,574	969,561	10,987	969,561
5 - Other Services	0	15,000	15,000	15,000
Total Expenditure	3,143,678	3,160,025	16,348	3,160,025

Expenditure by Account Category

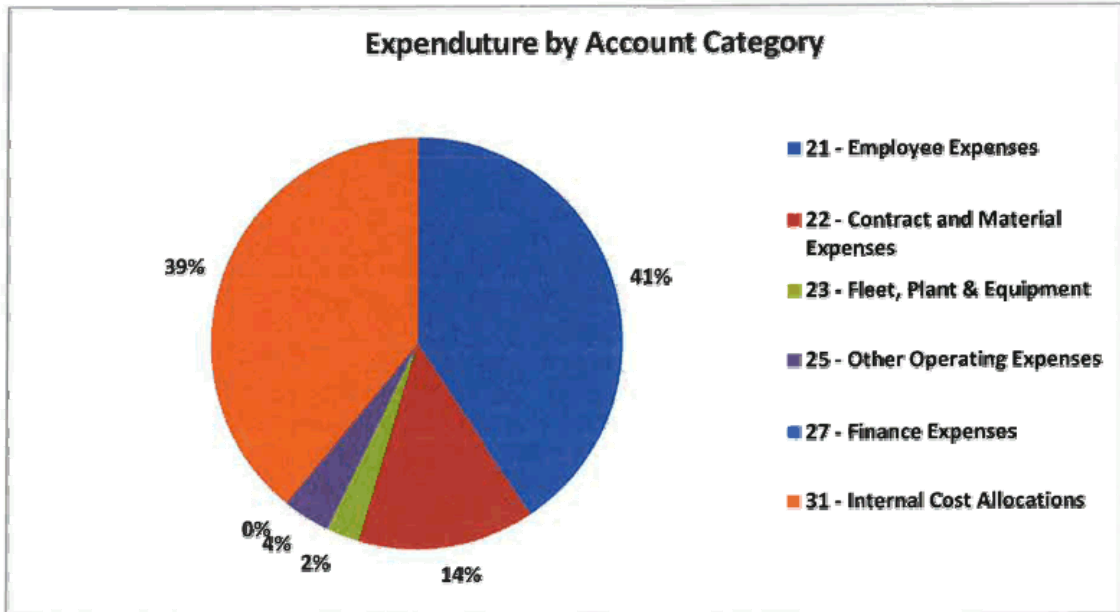
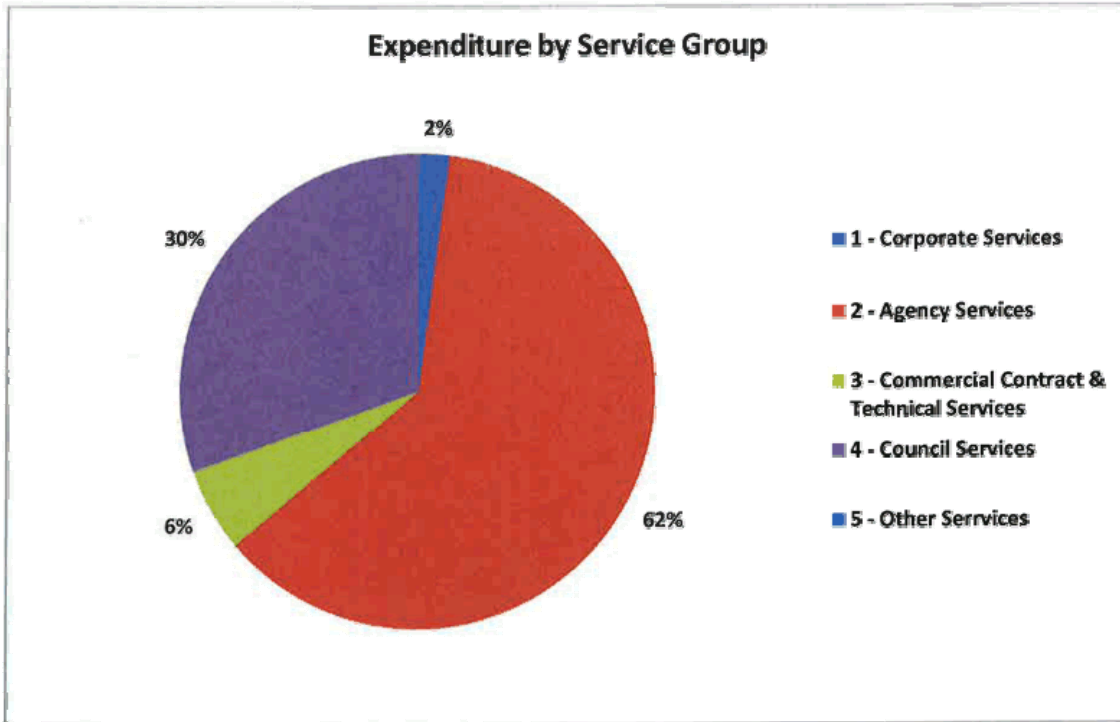
21 - Employee Expenses	1,277,847	1,255,719	-22,129	1,255,719
22 - Contract and Material Expenses	438,336	518,895	80,560	518,895
23 - Fleet, Plant & Equipment	81,505	85,432	3,927	85,432
25 - Other Operating Expenses	117,086	121,197	4,111	121,197
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	1,228,864	1,178,732	-50,131	1,178,732
Total Expenditure	3,143,678	3,160,025	16,348	3,160,025

Expenditure by Activity

103 - Infrastructure and Technical Ser	200	0	-200	0
111 - Council Services General	381,436	381,897	461	381,897
113 - Project Management	572	572	0	572
132 - Local Authority	2,437	4,315	1,878	4,315
135 - Shire to Regional Transition	3,054	3,415	361	3,415
136 - Establishment of Local Authoritie	232	232	0	232
138 - Local Authority Project	59,265	55,998	-3,267	55,998
160 - Municipal Services	490,559	493,070	2,511	493,070
161 - Waste management	18,463	19,559	1,096	19,559
164 - Local Emergency Management	6,553	6,594	41	6,594
170 - Australia Day	335	335	0	335
200 - Local roads maintenance	5,594	6,750	1,156	6,750
201 - Street lighting	25,333	28,141	2,808	28,141
202 - Staff Housing	24,637	11,449	-13,188	11,449
220 - Territory Housing Repairs and M	61,229	65,336	4,107	65,336
221 - Territory Housing Tenancy Mana	3,500	3,912	412	3,912
245 - Visitor Accommodation and Exte	81,254	74,492	-6,762	74,492
246 - Commercial Australia Post	5,360	5,375	14	5,375
313 - CDP Central Administration	230	25,543	25,313	25,543
314 - Service Fee - CDP	1,047,759	986,698	-61,062	986,698
320 - Outstation Services Admin	2,793	757	-2,036	757
340 - Family and Community Services	7,427	10,359	2,932	10,359
341 - CDC - Consumer Directed Care	99,226	115,682	16,456	115,682
342 - Aged Care NT Jobs Package	169,425	150,114	-19,311	150,114

344 - Community Home Support Progr	36,174	41,747	5,573	41,747
346 - Indigenous Broadcasting	26,699	30,548	3,849	30,548
347 - Creche	166,318	171,923	5,605	171,923
350 - Centrelink agency	41,148	42,010	862	42,010
353 - Creche Establishment	110	0	-110	0
370 - Remote School Attendance Strai	82,754	87,815	5,061	87,815
381 - Animal Control	19,030	21,450	2,421	21,450
401 - Night Patrol	178,048	174,155	-3,893	174,155
404 - Indigenous Sports and Rec Prog	23,123	24,118	996	24,118
405 - Aus Govt Sport and Rec Indigen	55	55	0	55
407 - Remote Sports Program	3,479	4,154	675	4,154
410 - National Youth Week	536	623	87	623
414 - AOD Information & Education	24	400	376	400
416 - Youth Vibe Holiday Grant	1,757	1,319	-438	1,319
465 - NT Govt Closing the Gap Grants	389	0	-389	0
472 - Beswick Heritage Park	8,787	8,787	0	8,787
475 - CDP CDF	56,661	82,920	26,259	82,920
481 - Right Path Project	1,711	2,405	694	2,405
487 - Improving Strategic Local Roads	0	15,000	15,000	15,000
Total Expenditure	3,143,678	3,160,025	16,348	3,160,025
Capital Expenditure				
5321 - Capital Purchase/Construct Bui	0	10,000	10,000	10,000
5331 - Capital Construct Infrastructure	126,470	126,470	0	126,470
5371 - Capital Purchase Vehicles	46,619	0	-46,619	0
Total Capital Expenditure	173,089	136,470	-36,619	136,470

Beswick (Wugularr)



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Borrooloola

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	58,147	23,610	-34,538	23,610
2 - Agency Services	684,641	757,761	73,120	757,761
3 - Commercial Contract & Technical S	150,587	172,488	21,901	172,488
4 - Council Services	1,257,345	1,460,707	203,362	1,460,707
5 - Other Services	0	15,000	15,000	15,000
Total Expenditure	2,150,720	2,429,565	278,845	2,429,565

Expenditure by Account Category

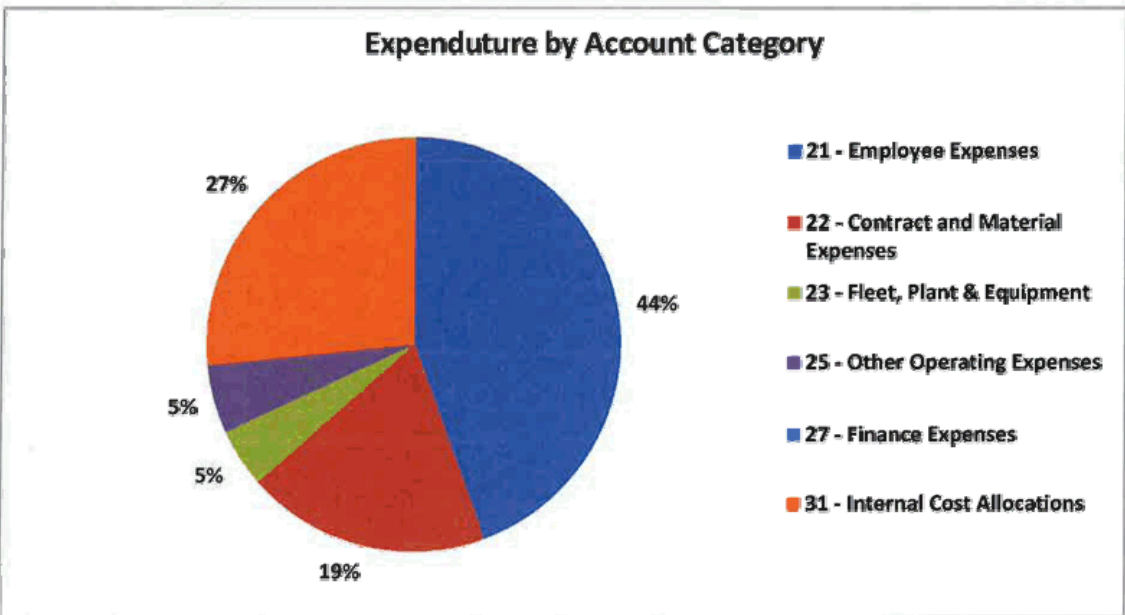
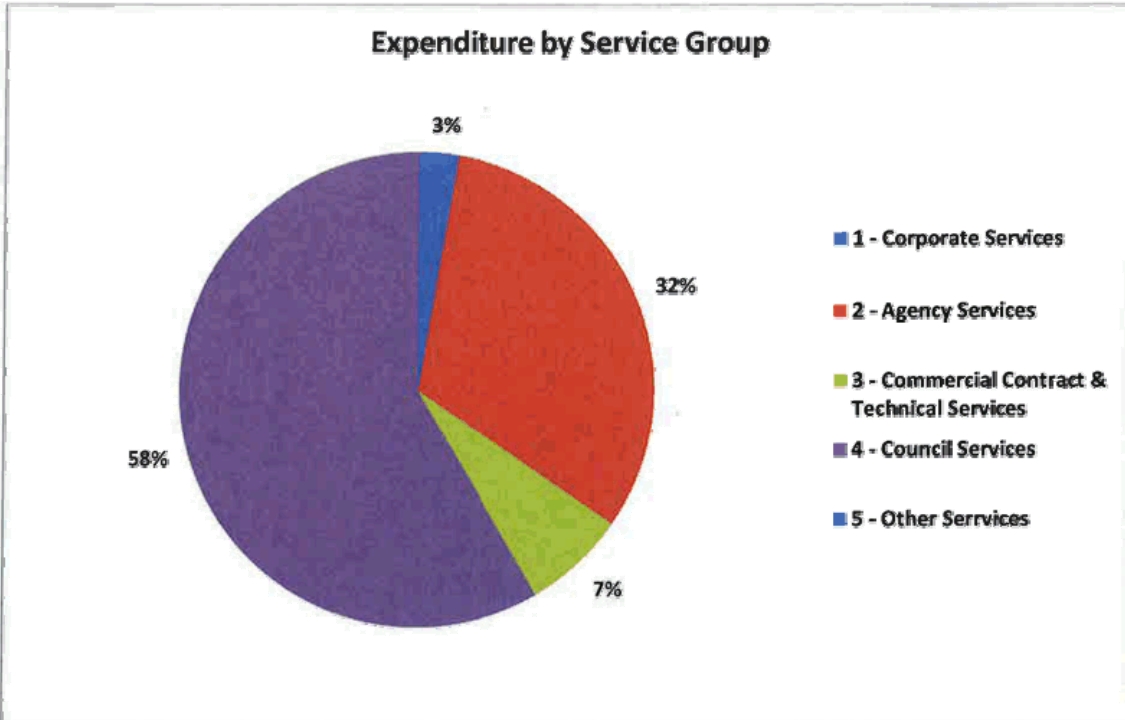
21 - Employee Expenses	955,117	1,045,656	90,539	1,045,656
22 - Contract and Material Expenses	409,269	580,150	170,881	580,150
23 - Fleet, Plant & Equipment	99,088	102,146	3,058	102,146
25 - Other Operating Expenses	114,107	124,018	9,911	124,018
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	573,099	577,545	4,447	577,545
Total Expenditure	2,150,720	2,429,565	278,845	2,429,565

Expenditure by Activity

106 - General Council Operations	0	-11,280	-11,280	-11,280
109 - Asset Department	4,060	4,060	0	4,060
111 - Council Services General	372,968	386,441	13,473	386,441
132 - Local Authority	10,648	5,277	-5,371	5,277
135 - Shire to Regional Transition	10,773	12,000	1,227	12,000
136 - Establishment of Local Authorities	3,168	3,232	64	3,232
138 - Local Authority Project	33,558	14,380	-19,178	14,380
160 - Municipal Services	429,407	450,462	21,055	450,462
161 - Waste management	39,063	38,066	-997	38,066
169 - Civic Events	73	0	-73	0
170 - Australia Day	116	854	738	854
200 - Local roads maintenance	12,744	123,700	110,956	123,700
201 - Street lighting	24,152	28,000	3,848	28,000
202 - Staff Housing	27,149	27,492	343	27,492
240 - Commercial Operations admin	0	-22,559	-22,559	-22,559
241 - Airstrip maintenance Contracts	76,088	76,705	617	76,705
245 - Visitor Accommodation and Exter	41,878	52,301	10,423	52,301
275 - Mechanical Workshop	1,412	650	-762	650
340 - Family and Community Services :	22	30	8	30
348 - Library	60,015	64,611	4,596	64,611
381 - Animal Control	31,992	34,241	2,249	34,241
400 - Community Safety Admin and Ma	350	350	0	350
401 - Night Patrol	276,735	298,675	21,940	298,675
404 - Indigenous Sports and Rec Progr	71,662	76,401	4,740	76,401

405 - Aus Govt Sport and Rec Indigenc	3,512	3,512	0	3,512
407 - Remote Sports Program	72,004	75,939	3,935	75,939
409 - Sport and Rec Facilities	360	450	90	450
410 - National Youth Week	1,032	1,371	340	1,371
414 - AOD Information & Education	4,285	6,500	2,215	6,500
415 - Indigenous Youth Reconnect Pro	134,418	144,560	10,142	144,560
416 - Youth Vibe Holiday Grant	1,636	2,511	875	2,511
423 - International Women's Day	1,000	0	-1,000	0
462 - 2014-19 Roads to Recovery	0	33,839	33,839	33,839
463 - S&R Minor Upgrade Grant	45,600	70,450	24,850	70,450
464 - NT Govt Special Purpose Grants	10,456	10,500	44	10,500
467 - Remote Aboriginal Economic Dev	1,554	1,900	346	1,900
469 - Local Area Traffic Management	33,316	33,830	514	33,830
485 - FSEF (Family Safe Environment	3,670	3,670	0	3,670
487 - Improving Strategic Local Roads	0	15,000	15,000	15,000
550 - Swimming Pool	309,842	361,441	51,599	361,441
Total Expenditure	2,150,720	2,429,565	278,845	2,429,565
Capital Expenditure				
5331 - Capital Construct Infrastructure	12,919	12,919	0	12,919
5341 - Capital Purchases Plant & Equip	215,314	435,375	220,061	435,375
5371 - Capital Purchase Vehicles	0	60,000	60,000	60,000
Total Capital Expenditure	228,233	508,294	280,061	508,294

Borroloola



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Bulman (Gulin Gulin)

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)

Expenditure by Service

1 - Corporate Services	4,600	11,830	7,230	11,830
2 - Agency Services	1,445,808	1,546,711	100,904	1,546,711
3 - Commercial Contract & Technical Se	245,917	289,448	43,531	289,448
4 - Council Services	675,620	724,163	48,543	724,163
Total Expenditure	2,371,945	2,572,152	200,207	2,572,152

Expenditure by Account Category

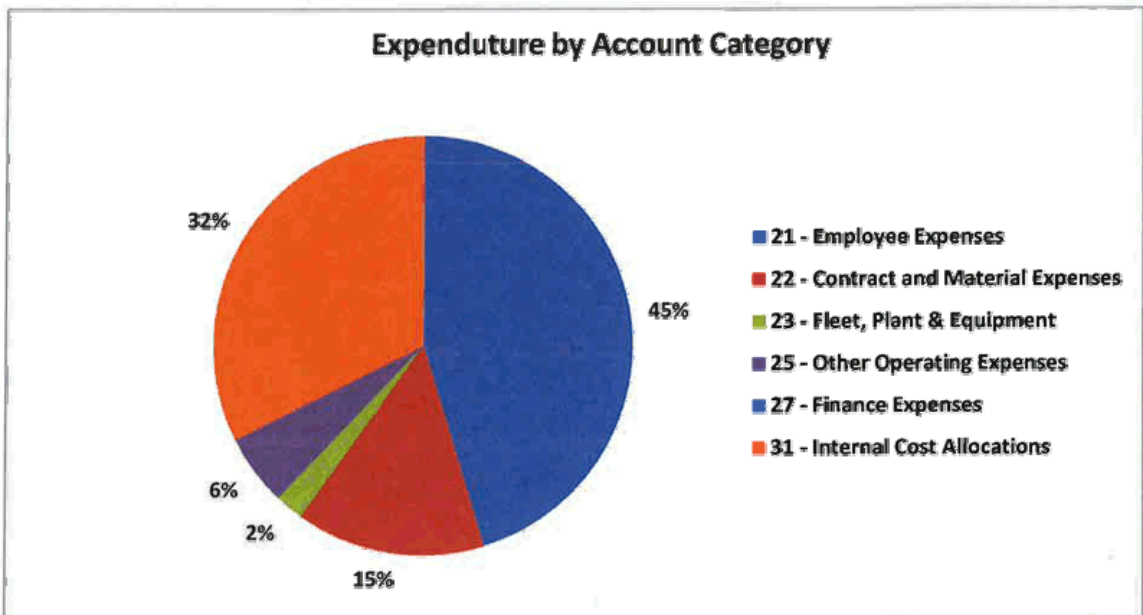
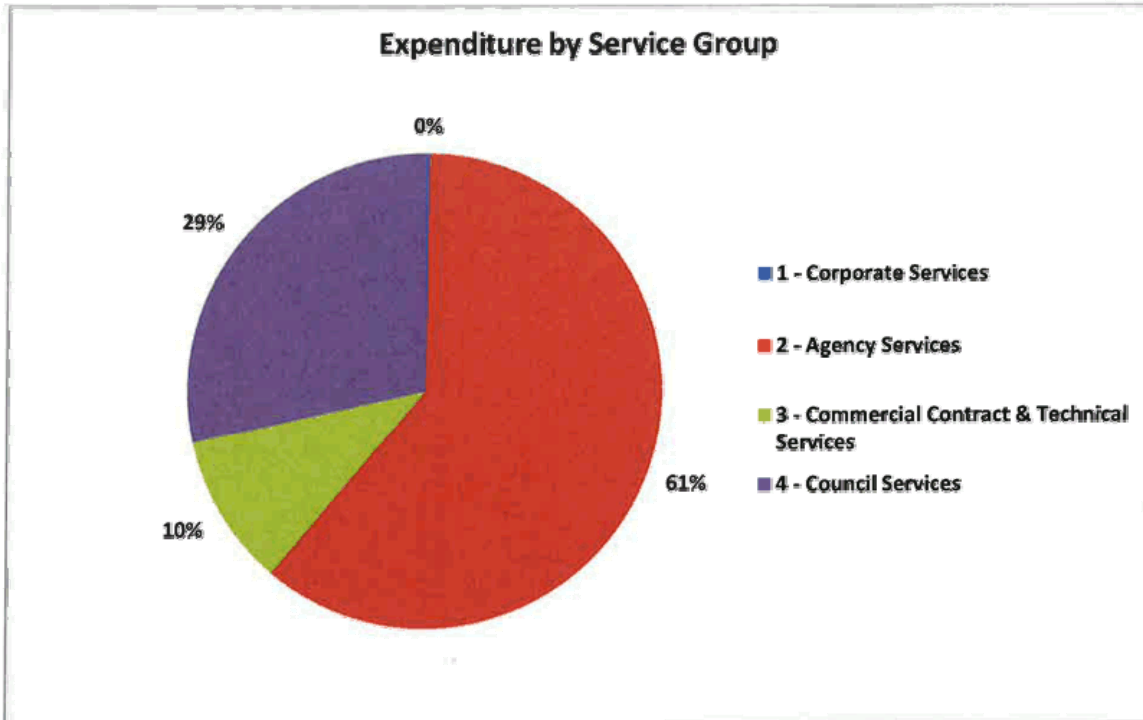
21 - Employee Expenses	1,073,832	1,149,906	76,074	1,149,906
22 - Contract and Material Expenses	346,347	447,831	101,484	447,831
23 - Fleet, Plant & Equipment	52,426	54,935	2,510	54,935
25 - Other Operating Expenses	130,394	143,060	12,667	143,060
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	768,906	776,369	7,463	776,369
Total Expenditure	2,371,945	2,572,152	200,207	2,572,152

Expenditure by Activity

103 - Infrastructure and Technical Servic	465	500	35	500
106 - General Council Operations	0	-4,080	-4,080	-4,080
111 - Council Services General	290,393	319,149	28,756	319,149
132 - Local Authority	3,510	5,127	1,618	5,127
133 - Local Elections	309	0	-309	0
136 - Establishment of Local Authorities	781	782	1	782
138 - Local Authority Project	0	10,000	10,000	10,000
160 - Municipal Services	339,746	350,385	10,638	350,385
161 - Waste management	28,195	29,910	1,715	29,910
170 - Australia Day	238	200	-38	200
200 - Local roads maintenance	0	1,800	1,800	1,800
201 - Street lighting	1,147	5,000	3,853	5,000
202 - Staff Housing	1,340	1,592	252	1,592
220 - Territory Housing Repairs and Mai	59,000	62,007	3,008	62,007
221 - Territory Housing Tenancy Manag	53,488	58,523	5,036	58,523
240 - Commercial Operations admin	0	-8,159	-8,159	-8,159
241 - Airstrip maintenance Contracts	45,045	45,072	27	45,072
245 - Visitor Accommodation and Exterr	23,057	35,202	12,145	35,202
246 - Commercial Australia Post	2,390	2,397	6	2,397
275 - Mechanical Workshop	396	600	204	600
313 - CDP Central Administration	0	457	457	457
314 - Service Fee - CDP	513,638	521,064	7,425	521,064
320 - Outstation Services Admin	3,352	4,375	1,023	4,375
340 - Family and Community Services a	-1,288	2,820	4,108	2,820
341 - CDC - Consumer Directed Care	1,795	1,490	-305	1,490

342 - Aged Care NT Jobs Package	106,163	101,059	-5,104	101,059
344 - Community Home Support Program	16,225	20,695	4,470	20,695
346 - Indigenous Broadcasting	44,805	41,115	-3,690	41,115
349 - School Nutrition Program	224,495	233,910	9,415	233,910
350 - Centrelink agency	56,103	58,810	2,707	58,810
370 - Remote School Attendance Strate	89,908	144,566	54,657	144,566
381 - Animal Control	11,766	13,550	1,784	13,550
400 - Community Safety Admin and Mar	87	87	0	87
401 - Night Patrol	202,385	214,145	11,760	214,145
404 - Indigenous Sports and Rec Progra	110,006	114,187	4,181	114,187
405 - Aus Govt Sport and Rec Indigenot	276	276	0	276
407 - Remote Sports Program	16,639	19,300	2,661	19,300
410 - National Youth Week	634	673	39	673
414 - AOD Information & Education	24	500	476	500
416 - Youth Vibe Holiday Grant	1,499	1,881	381	1,881
462 - 2014-19 Roads to Recovery	57,848	87,839	29,990	87,839
464 - NT Govt Special Purpose Grants	19,744	19,939	194	19,939
465 - NT Govt Closing the Gap Grants	57	0	-57	0
475 - CDP CDF	42,612	49,740	7,128	49,740
485 - FSEF (Family Safe Environment F	3,670	3,670	0	3,670
Total Expenditure	2,371,945	2,572,152	200,207	2,572,152
Capital Expenditure				
5321 - Capital Purchase/Construct Build	269,593	249,726	-19,868	249,726
5331 - Capital Construct Infrastructure	12,919	12,919	0	12,919
Total Capital Expenditure	282,512	262,645	-19,868	262,645

Bulman (Gulln Gulln)



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Eva Valley (Manyallaluk)

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	19,365	13,871	-5,494	13,871
2 - Agency Services	489,593	506,939	17,345	506,939
3 - Commercial Contract & Technical Service	77,668	83,499	5,831	83,499
4 - Council Services	455,054	588,163	133,109	588,163
5 - Other Services	0	15,000	15,000	15,000
Total Expenditure	1,041,680	1,207,472	165,791	1,207,472

Expenditure by Account Category

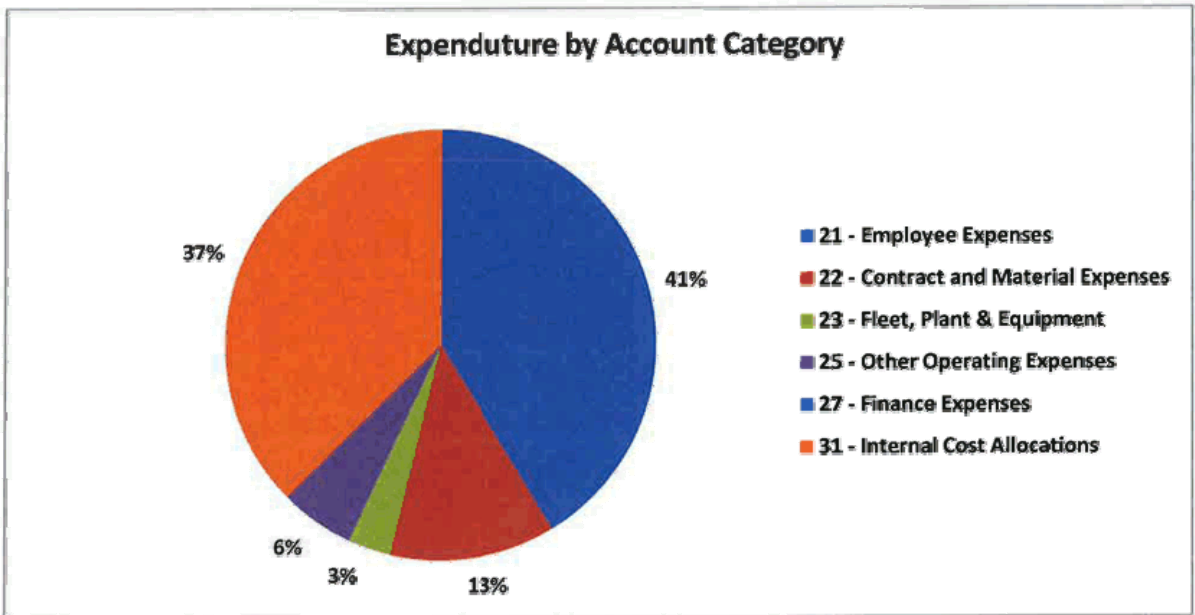
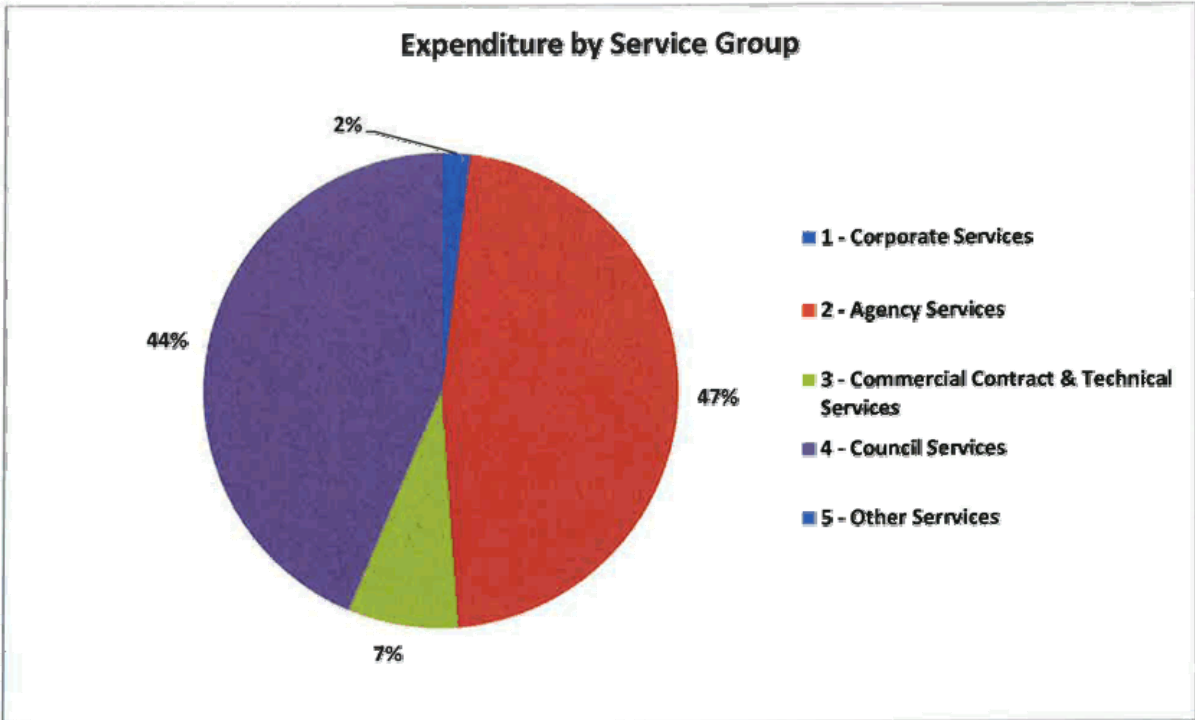
21 - Employee Expenses	429,768	467,037	37,268	467,037
22 - Contract and Material Expenses	129,984	244,083	114,099	244,083
23 - Fleet, Plant & Equipment	33,583	33,717	134	33,717
25 - Other Operating Expenses	58,692	69,652	10,960	69,652
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	389,613	392,932	3,319	392,932
Total Expenditure	1,041,680	1,207,472	165,791	1,207,472

Expenditure by Activity

106 - General Council Operations	0	-1,146	-1,146	-1,146
111 - Council Services General	182,230	213,029	30,799	213,029
132 - Local Authority	2,046	2,685	639	2,685
136 - Establishment of Local Authorities	295	332	36	332
138 - Local Authority Project	17,023	12,000	-5,023	12,000
160 - Municipal Services	216,053	223,678	7,626	223,678
161 - Waste management	37,233	36,819	-413	36,819
164 - Local Emergency Management	756	666	-90	666
170 - Australia Day	0	100	100	100
200 - Local roads maintenance	8,504	102,500	93,996	102,500
201 - Street lighting	574	2,700	2,126	2,700
202 - Staff Housing	-3,566	1,716	5,282	1,716
220 - Territory Housing Repairs and Mainten	0	200	200	200
240 - Commercial Operations admin	0	-2,292	-2,292	-2,292
241 - Airstrip maintenance Contracts	6,014	6,030	16	6,030
244 - Power Water contract	62,859	59,404	-3,456	59,404
246 - Commercial Australia Post	1,791	1,796	5	1,796
314 - Service Fee - CDP	73,813	75,337	1,524	75,337
320 - Outstation Services Admin	1,753	2,300	547	2,300
340 - Family and Community Services admin	1,273	1,500	227	1,500
342 - Aged Care NT Jobs Package	73,197	69,919	-3,278	69,919
344 - Community Home Support Program Se	7,895	29,530	21,635	29,530
347 - Creche	86,626	95,364	8,738	95,364
349 - School Nutrition Program	77,075	77,356	281	77,356

350 - Centrelink agency	4,671	4,771	100	4,771
353 - Creche Establishment	110	0	-110	0
381 - Animal Control	6,035	5,000	-1,035	5,000
401 - Night Patrol	130,940	131,255	315	131,255
404 - Indigenous Sports and Rec Program	13,403	14,063	660	14,063
407 - Remote Sports Program	11	50	39	50
410 - National Youth Week	703	417	-286	417
414 - AOD Information & Education	24	500	476	500
416 - Youth Vibe Holiday Grant	2,285	2,492	207	2,492
461 - Facility and Capital Equipment - Manya	4,386	0	-4,386	0
462 - 2014-19 Roads to Recovery	8,817	14,346	5,529	14,346
463 - S&R Minor Upgrade Grant	13,182	4,386	-8,796	4,386
485 - FSEF (Family Safe Environment Fund)	3,670	3,670	0	3,670
487 - Improving Strategic Local Roads Infr	0	15,000	15,000	15,000
Total Expenditure	1,041,680	1,207,472	165,791	1,207,472
Capital Expenditure				
5331 - Capital Construct Infrastructure	6,459	6,459	0	6,459
Total Capital Expenditure	6,459	6,459	0	6,459

Eva Valley (Manyallaluk)



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Jilkmिंगgan (Duck Creek)

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	2,208	14,159	11,951	14,159
2 - Agency Services	1,486,650	1,512,143	25,493	1,512,143
3 - Commercial Contract & Technical Servic	84,484	101,474	16,990	101,474
4 - Council Services	607,862	614,012	6,150	614,012
5 - Other Serrvices	0	12,000	12,000	12,000
Total Expenditure	2,181,204	2,253,788	72,584	2,253,788

Expenditure by Account Category

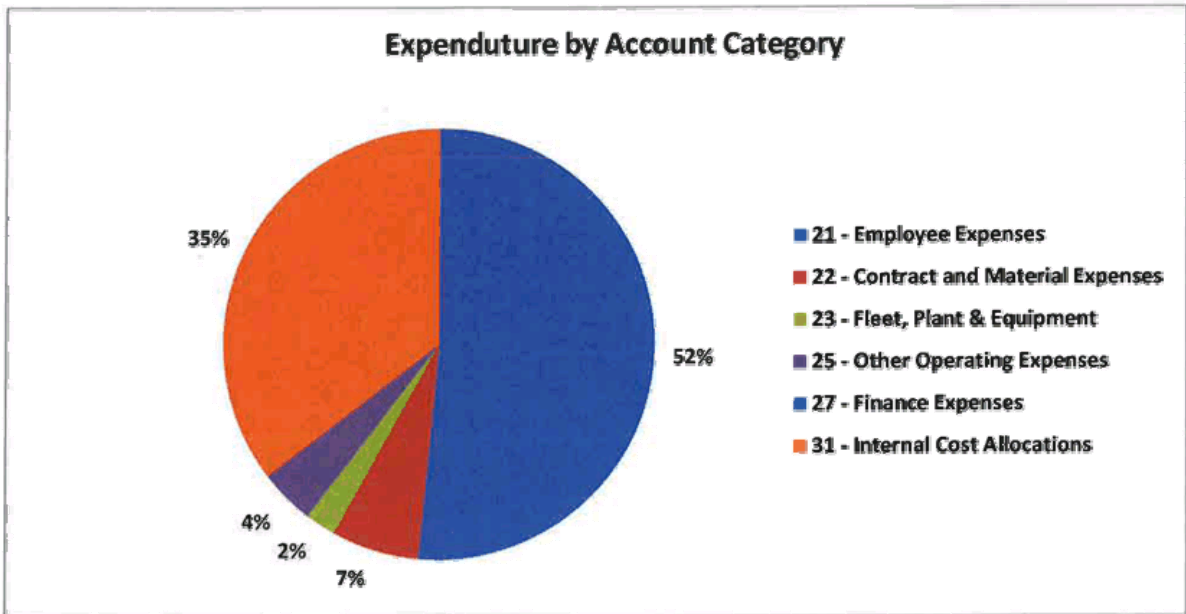
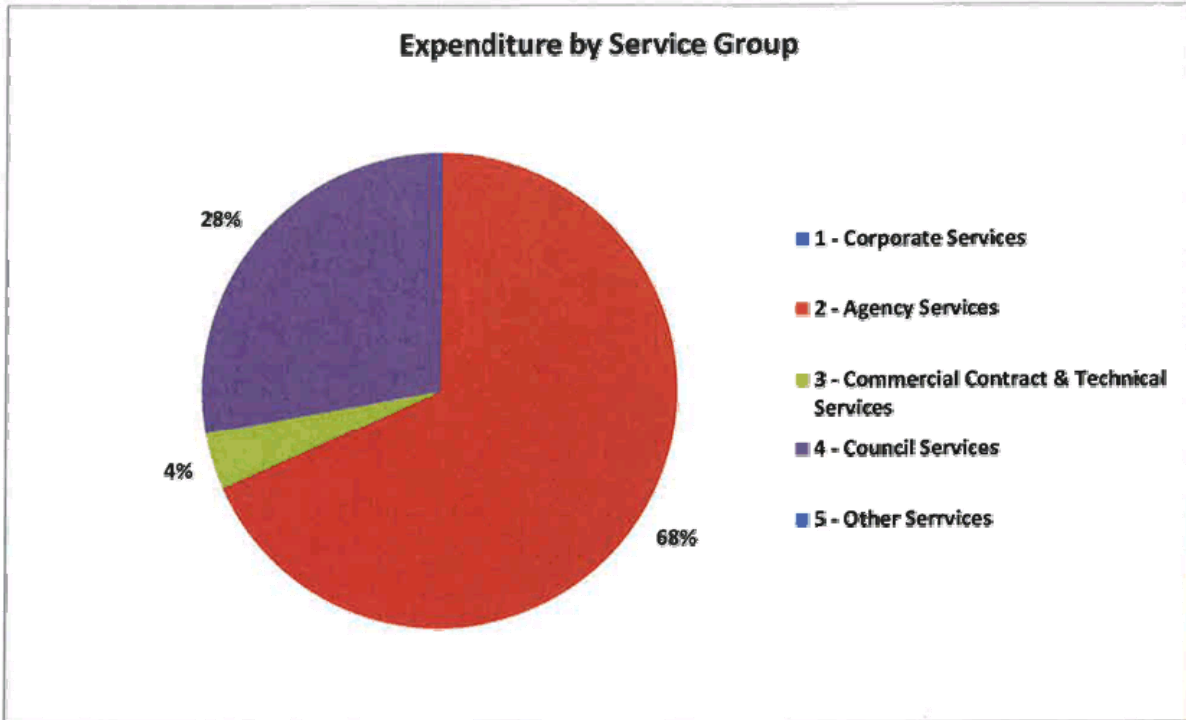
21 - Employee Expenses	1,124,076	1,152,166	28,090	1,152,166
22 - Contract and Material Expenses	142,837	174,367	31,530	174,367
23 - Fleet, Plant & Equipment	50,280	55,552	5,272	55,552
25 - Other Operating Expenses	91,562	121,853	30,291	121,853
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	772,409	749,800	-22,610	749,800
Total Expenditure	2,181,204	2,253,788	72,584	2,253,788

Expenditure by Activity

109 - Asset Department	988	988	0	988
111 - Council Services General	235,605	242,159	6,554	242,159
113 - Project Management	39	39	0	39
131 - Council and Elected Members	0	100	100	100
132 - Local Authority	1,865	3,327	1,462	3,327
135 - Shire to Regional Transition	111	500	389	500
136 - Establishment of Local Authorities	232	232	0	232
138 - Local Authority Project	0	10,000	10,000	10,000
160 - Municipal Services	308,949	310,437	1,488	310,437
161 - Waste management	47,947	44,311	-3,636	44,311
164 - Local Emergency Management	651	566	-85	566
170 - Australia Day	289	350	61	350
200 - Local roads maintenance	0	1,800	1,800	1,800
201 - Street lighting	1,149	3,500	2,351	3,500
202 - Staff Housing	-3,915	4,749	8,663	4,749
220 - Territory Housing Repairs and Maintner	7,351	9,450	2,099	9,450
221 - Territory Housing Tenancy Managemen	29,993	32,931	2,939	32,931
240 - Commercial Operations admin	145	175	31	175
244 - Power Water contract	47,050	50,300	3,251	50,300
246 - Commercial Australia Post	2,873	2,880	8	2,880
313 - CDP Central Administration	0	4,167	4,167	4,167
314 - Service Fee - CDP	562,461	538,768	-23,693	538,768
340 - Family and Community Services admi	-1,428	1,500	2,928	1,500
342 - Aged Care NT Jobs Package	4,014	26,489	22,475	26,489

344 - Community Home Support Program S	1,530	4,231	2,700	4,231
347 - Creche	330,634	336,006	5,371	336,006
349 - School Nutrition Program	165	300	135	300
350 - Centrelink agency	27,483	28,223	740	28,223
353 - Creche Establishment	110	0	-110	0
370 - Remote School Attendance Strategy	107,347	111,725	4,378	111,725
381 - Animal Control	13,206	10,350	-2,856	10,350
401 - Night Patrol	247,359	258,397	11,038	258,397
403 - Outside School Hours Care	116,377	112,379	-3,998	112,379
404 - Indigenous Sports and Rec Program	65,127	65,728	601	65,728
405 - Aus Govt Sport and Rec Indigenous E	1,942	1,941	-1	1,941
407 - Remote Sports Program	13,871	15,472	1,601	15,472
409 - Sport and Rec Facilities	435	500	65	500
410 - National Youth Week	379	417	39	417
414 - AOD Information & Education	24	500	476	500
415 - Indigenous Youth Reconnect Program	720	2,000	1,280	2,000
416 - Youth Vibe Holiday Grant	3,281	3,400	119	3,400
475 - CDP CDF	4,819	0	-4,819	0
481 - Right Path Project	28	500	473	500
487 - Improving Strategic Local Roads Infra:	0	12,000	12,000	12,000
Total Expenditure	2,181,204	2,253,788	72,584	2,253,788
Capital Expenditure				
5331 - Capital Construct Infrastructure	6,459	6,459	0	6,459
Total Capital Expenditure	6,459	6,459	0	6,459

Jilkmिंगगन (Duck Creek)



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Mataranka

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	57,789	62,880	5,091	62,880
2 - Agency Services	787,661	835,152	47,491	835,152
3 - Commercial Contract & Technical Services	35,350	36,651	1,300	36,651
4 - Council Services	973,862	1,012,109	38,247	1,012,109
5 - Other Services	1,779	25,000	23,221	25,000
Total Expenditure	1,856,442	1,971,792	115,350	1,971,792

Expenditure by Account Category

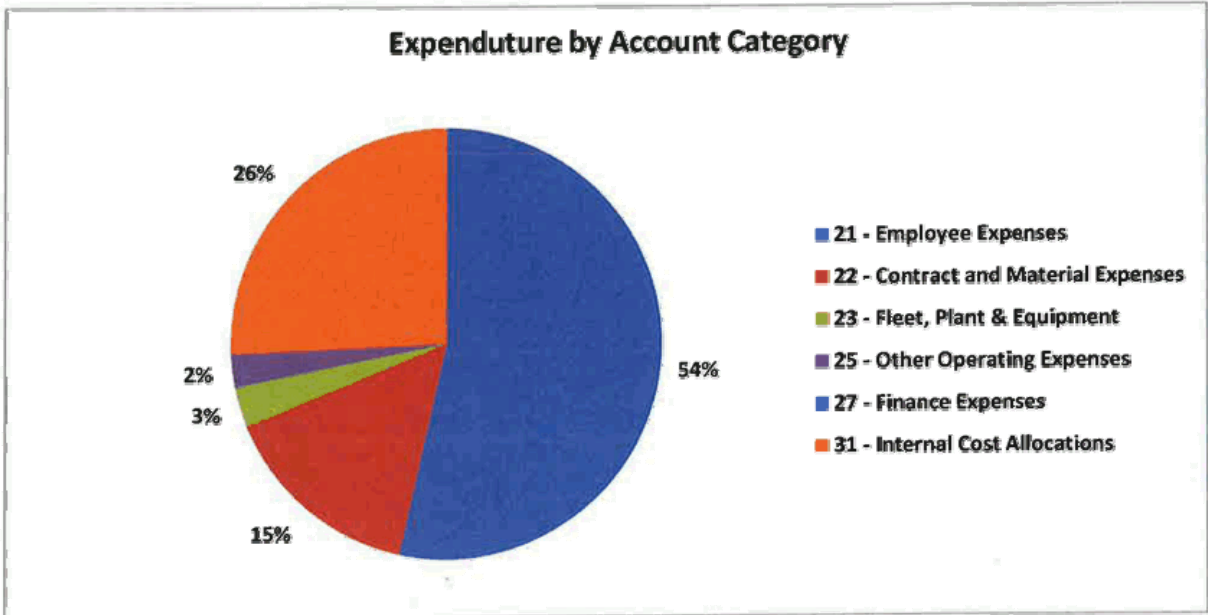
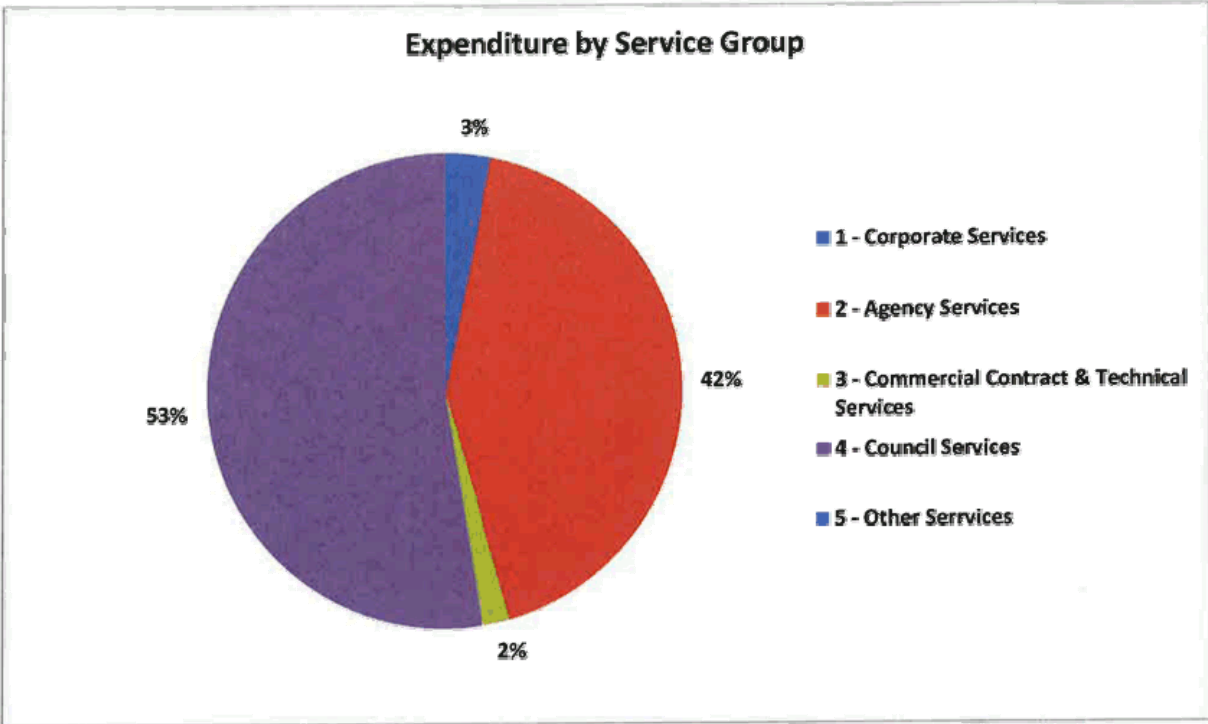
21 - Employee Expenses	993,949	1,041,585	47,636	1,041,585
22 - Contract and Material Expenses	283,711	338,202	54,491	338,202
23 - Fleet, Plant & Equipment	55,395	57,499	2,104	57,499
25 - Other Operating Expenses	46,103	59,851	13,748	59,851
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	477,244	474,605	-2,638	474,605
Total Expenditure	1,856,442	1,971,792	115,350	1,971,792

Expenditure by Activity

103 - Infrastructure and Technical Services Di	284	0	-284	0
111 - Council Services General	317,748	351,532	33,784	351,532
132 - Local Authority	7,885	7,449	-436	7,449
136 - Establishment of Local Authorities	400	432	32	432
138 - Local Authority Project	49,505	55,000	5,495	55,000
160 - Municipal Services	612,443	608,995	-3,448	608,995
161 - Waste management	-8,414	-5,330	3,084	-5,330
162 - Cemeteries Management	2,000	2,000	0	2,000
164 - Local Emergency Management	686	686	1	686
166 - Rural Transaction Centre	24,677	25,689	1,012	25,689
169 - Civic Events	2,188	1,200	-988	1,200
170 - Australia Day	1,323	1,128	-195	1,128
200 - Local roads maintenance	14,540	18,050	3,510	18,050
201 - Street lighting	2,540	5,000	2,460	5,000
202 - Staff Housing	5,333	6,704	1,371	6,704
221 - Territory Housing Tenancy Management	57	0	-57	0
242 - Litter Collection and Slashing External C	22,335	22,420	85	22,420
245 - Visitor Accommodation and External Fa	745	628	-117	628
246 - Commercial Australia Post	6,880	6,899	18	6,899
313 - CDP Central Administration	41	815	774	815
314 - Service Fee - CDP	203,994	198,256	-5,737	198,256
340 - Family and Community Services admin	893	917	24	917
341 - CDC - Consumer Directed Care	-9,664	39,225	48,889	39,225
342 - Aged Care NT Jobs Package	103,033	89,620	-13,413	89,620

344 - Community Home Support Program Ser	76,733	89,064	12,331	89,064
348 - Library	46,929	44,472	-2,457	44,472
350 - Centrelink agency	67,770	70,062	2,291	70,062
381 - Animal Control	3,846	3,157	-688	3,157
401 - Night Patrol	264,774	270,387	5,613	270,387
404 - Indigenous Sports and Rec Program	27,888	27,100	-787	27,100
407 - Remote Sports Program	2,574	1,614	-960	1,614
410 - National Youth Week	379	417	39	417
414 - AOD Information & Education	24	500	476	500
416 - Youth Vibe Holiday Grant	1,696	1,803	107	1,803
467 - Remote Aboriginal Economic Developm	598	900	302	900
487 - Improving Strategic Local Roads Infrastr	0	15,000	15,000	15,000
488 - NTEPA Environment Grant	1,779	10,000	8,221	10,000
Total Expenditure	1,856,442	1,971,792	115,350	1,971,792
Capital Expenditure				
5331 - Capital Construct Infrastructure	21,319	21,319	0	21,319
5341 - Capital Purchases Plant & Equipment	75,050	75,050	0	75,050
Total Capital Expenditure	96,369	96,369	0	96,369

Mataranka



Roper Gulf Regional Council

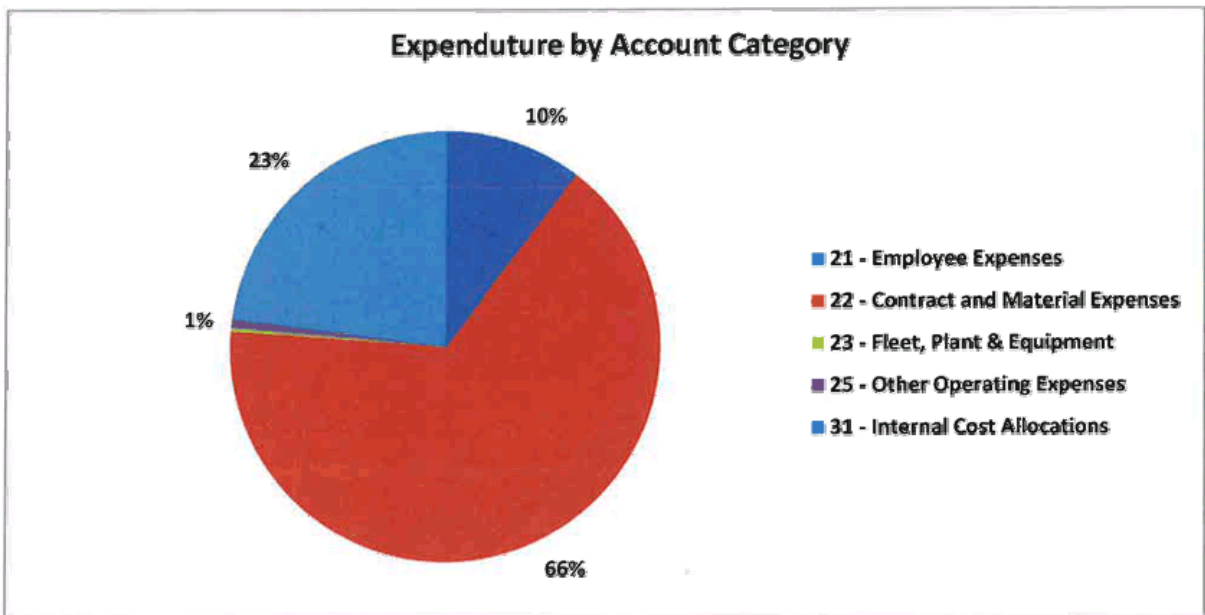
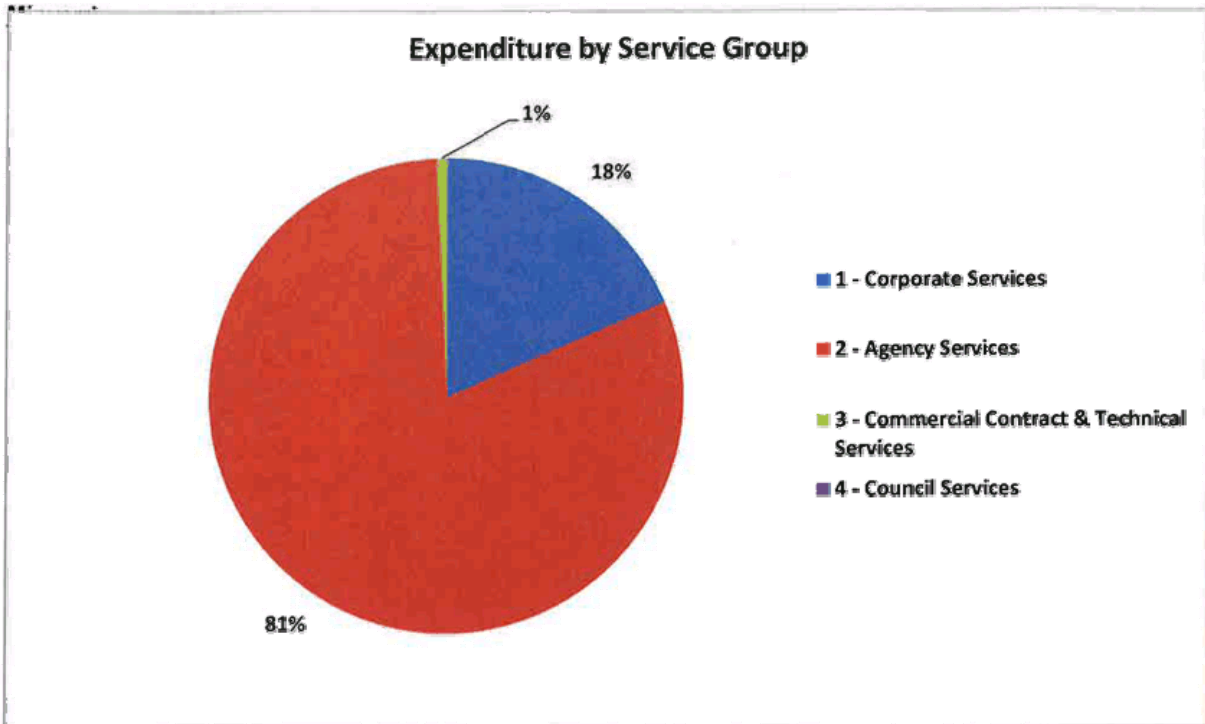


Income & Expenditure Report as at

30-June-2016

Minyerri

	16GLACT	16GLBUD2	Variance	16GLBUD2
	Year to Date	Year to Date		Annual Budget
	Actual (\$)	Budget (\$)	(\$)	(\$)
Expenditure by Service				
1 - Corporate Services	387,522	509,922	122,400	509,922
2 - Agency Services	1,689,587	1,469,460	-220,127	1,469,460
3 - Commercial Contract & Technical Services	16,122	19,305	3,183	19,305
4 - Council Services	119	620	501	620
Total Expenditure	2,093,351	1,999,307	-94,043	1,999,307
Expenditure by Account Category				
21 - Employee Expenses	216,719	226,676	9,957	226,676
22 - Contract and Material Expenses	1,377,549	1,318,100	-59,449	1,318,100
23 - Fleet, Plant & Equipment	5,672	6,420	748	6,420
25 - Other Operating Expenses	13,664	20,576	6,912	20,576
31 - Internal Cost Allocations	479,746	427,536	-52,211	427,536
Total Expenditure	2,093,351	1,999,307	-94,043	1,999,307
Expenditure by Activity				
106 - General Council Operations	256,207	355,000	98,793	355,000
111 - Council Services General	0	250	250	250
131 - Council and Elected Members	238	240	2	240
132 - Local Authority	2,643	4,450	1,807	4,450
136 - Establishment of Local Authorities	232	232	0	232
138 - Local Authority Project	128,202	150,000	21,798	150,000
160 - Municipal Services	0	250	250	250
164 - Local Emergency Management	119	120	1	120
220 - Territory Housing Repairs and Maintena	14,297	17,350	3,053	17,350
221 - Territory Housing Tenancy Managemen	1,825	1,955	130	1,955
314 - Service Fee - CDP	1,457,029	1,225,885	-231,144	1,225,885
401 - Night Patrol	232,558	243,576	11,018	243,576
Total Expenditure	2,093,351	1,999,307	-94,043	1,999,307
Capital Expenditure				
Total Capital Expenditure	0	0	0	0



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Ngukurr

	16GLACT Year to Date Actual (\$)	16GLBUD2 Year to Date Budget (\$)	Variance (\$)	16GLBUD2 Annual Budget (\$)
Expenditure by Service				
1 - Corporate Services	-39,571	-36,796	2,775	-36,796
2 - Agency Services	3,482,155	3,632,728	150,573	3,632,728
3 - Commercial Contract & Technical Servi	820,745	777,698	-43,047	777,698
4 - Council Services	1,624,206	1,856,172	231,966	1,856,172
5 - Other Services	5,000	86,000	81,000	86,000
Total Expenditure	5,892,535	6,315,801	423,267	6,315,801

Expenditure by Account Category

21 - Employee Expenses	2,378,302	2,448,244	69,942	2,448,244
22 - Contract and Material Expenses	1,070,941	1,309,262	238,322	1,309,262
23 - Fleet, Plant & Equipment	139,037	146,551	7,514	146,551
25 - Other Operating Expenses	216,668	233,823	17,155	233,823
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	2,087,547	2,177,871	90,324	2,177,871
Total Expenditure	5,892,535	6,315,801	423,267	6,315,801

Expenditure by Activity

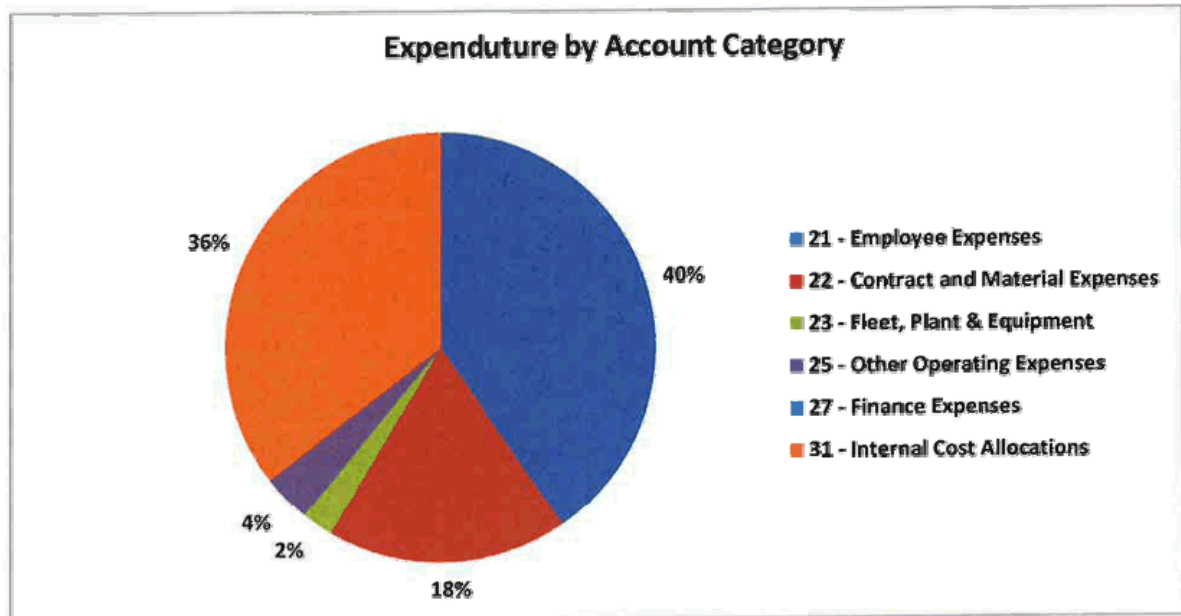
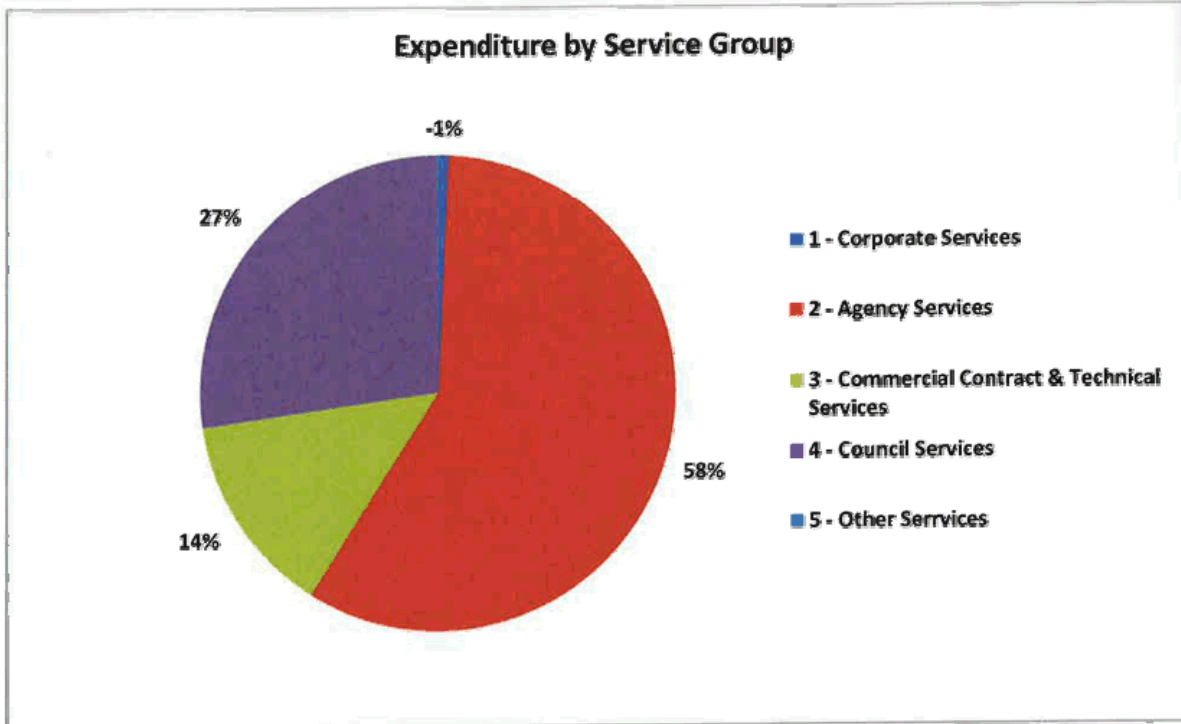
103 - Infrastructure and Technical Services	1,186	0	-1,186	0
106 - General Council Operations	0	-14,655	-14,655	-14,655
109 - Asset Department	1,194	1,300	106	1,300
111 - Council Services General	535,648	540,257	4,608	540,257
113 - Project Management	1,509	1,161	-348	1,161
114 - Work Health and Safety	568	250	-318	250
115 - Asset Management - Mobile Fleet & E	-120,000	-120,000	0	-120,000
131 - Council and Elected Members	194	150	-44	150
132 - Local Authority	4,171	6,768	2,596	6,768
134 - Community Grants	3,000	0	-3,000	0
135 - Shire to Regional Transition	991	1,676	686	1,676
136 - Establishment of Local Authorities	572	582	10	582
138 - Local Authority Project	70,933	88,433	17,500	88,433
160 - Municipal Services	639,651	602,564	-37,087	602,564
161 - Waste management	60,137	60,229	91	60,229
164 - Local Emergency Management	2,199	2,285	87	2,285
170 - Australia Day	746	500	-246	500
171 - Naidoc Week	73	73	0	73
200 - Local roads maintenance	5,225	257,151	251,926	257,151
201 - Street lighting	16,566	18,000	1,434	18,000
202 - Staff Housing	-8,195	-16,066	-7,871	-16,066
220 - Territory Housing Repairs and Mainte	288,973	293,251	4,278	293,251
221 - Territory Housing Tenancy Managem	96,560	94,519	-2,040	94,519
240 - Commercial Operations admin	29,216	2,690	-26,526	2,690

241 - Airstrip maintenance Contracts	129,311	124,525	-4,786	124,525
245 - Visitor Accommodation and External I	217,724	160,647	-57,077	160,647
246 - Commercial Australia Post	9,139	9,163	24	9,163
275 - Mechanical Workshop	817	1,000	183	1,000
313 - CDP Central Administration	-207	11,868	12,075	11,868
314 - Service Fee - CDP	1,555,562	1,600,715	45,153	1,600,715
316 - Participation Account - CDP	57	57	0	57
320 - Outstation Services Admin	400	400	0	400
323 - Outstations municipal services	55,608	62,304	6,696	62,304
340 - Family and Community Services adm	-4,469	1,757	6,226	1,757
341 - CDC - Consumer Directed Care	91,313	102,943	11,630	102,943
342 - Aged Care NT Jobs Package	113,038	131,156	18,118	131,156
344 - Community Home Support Program E	207,687	203,030	-4,658	203,030
346 - Indigenous Broadcasting	40,980	40,169	-811	40,169
347 - Creche	2,836	1,650	-1,186	1,650
348 - Library	8,338	11,584	3,246	11,584
350 - Centrelink agency	82,536	82,298	-237	82,298
352 - Disability in Home Support Program	16,169	16,169	0	16,169
353 - Creche Establishment	110	0	-110	0
370 - Remote School Attendance Strategy	163,960	181,960	18,000	181,960
381 - Animal Control	20,675	21,850	1,175	21,850
400 - Community Safety Admin and Manag	1,184	1,184	0	1,184
401 - Night Patrol	519,517	525,982	6,465	525,982
403 - Outside School Hours Care	52,004	52,746	741	52,746
404 - Indigenous Sports and Rec Program	81,174	85,706	4,532	85,706
405 - Aus Govt Sport and Rec Indigenous E	1,699	1,699	0	1,699
407 - Remote Sports Program	19,070	19,364	294	19,364
409 - Sport and Rec Facilities	80,938	80,938	0	80,938
410 - National Youth Week	2,183	2,200	17	2,200
414 - AOD Information & Education	11,585	14,050	2,465	14,050
415 - Indigenous Youth Reconnect Program	210,126	227,034	16,908	227,034
416 - Youth Vibe Holiday Grant	2,528	1,537	-991	1,537
423 - International Women's Day	0	1,450	1,450	1,450
462 - 2014-19 Roads to Recovery	0	43,964	43,964	43,964
464 - NT Govt Special Purpose Grants	136,560	124,332	-12,228	124,332
467 - Remote Aboriginal Economic Develop	472	1,000	528	1,000
469 - Local Area Traffic Management	5,463	5,500	37	5,500
470 - CEEP Funding	2,522	2,522	0	2,522
475 - CDP CDF	85,203	108,150	22,948	108,150
481 - Right Path Project	16,735	18,275	1,540	18,275
482 - Ngukurr Landscaping and Bush Food	7,115	7,124	9	7,124
484 - Blackspot Funding	112	0	-112	0
485 - FSEF (Family Safe Environment Fun	11,080	7,340	-3,740	7,340
486 - Regional Economic Infrastructure Fur	5,000	5,000	0	5,000
487 - Improving Strategic Local Roads Infra	0	81,000	81,000	81,000
550 - Swimming Pool	297,561	311,341	13,780	311,341
Total Expenditure	5,892,535	6,315,801	423,267	6,315,801

Capital Expenditure

5321 - Capital Purchase/Construct Building	23,196	88,196	65,000	88,196
5331 - Capital Construct Infrastructure	6,459	6,459	0	6,459
5341 - Capital Purchases Plant & Equipment	0	220,000	220,000	220,000
Total Capital Expenditure	29,655	314,655	285,000	314,655

Ngukurr



Roper Gulf Regional Council



Income & Expenditure Report as at

30-June-2016

Numbulwar

16GLACT	16GLBUD2	Variance	16GLBUD2
Year to Date	Year to Date		Annual Budget
Actual (\$)	Budget (\$)	(\$)	(\$)

Expenditure by Service

1 - Corporate Services	296,090	425,140	129,050	425,140
2 - Agency Services	3,063,560	3,223,088	159,527	3,223,088
3 - Commercial Contract & Technical Ser	793,564	653,528	-140,036	653,528
4 - Council Services	2,490,489	2,703,719	213,230	2,703,719
5 - Other Services	108,853	134,350	25,497	134,350
Total Expenditure	6,752,556	7,139,825	387,269	7,139,825

Expenditure by Account Category

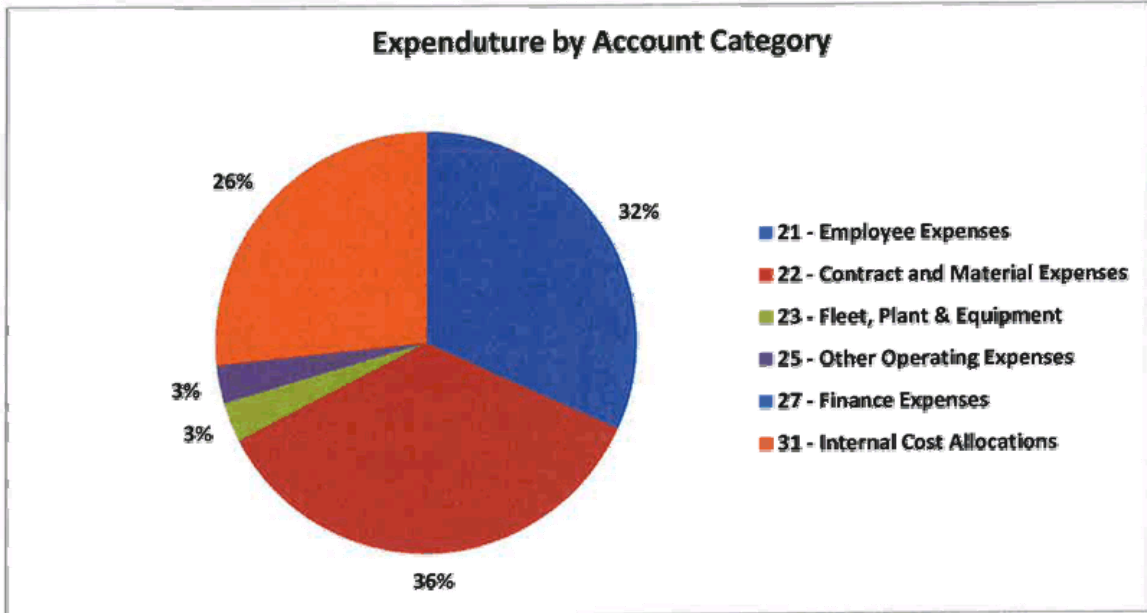
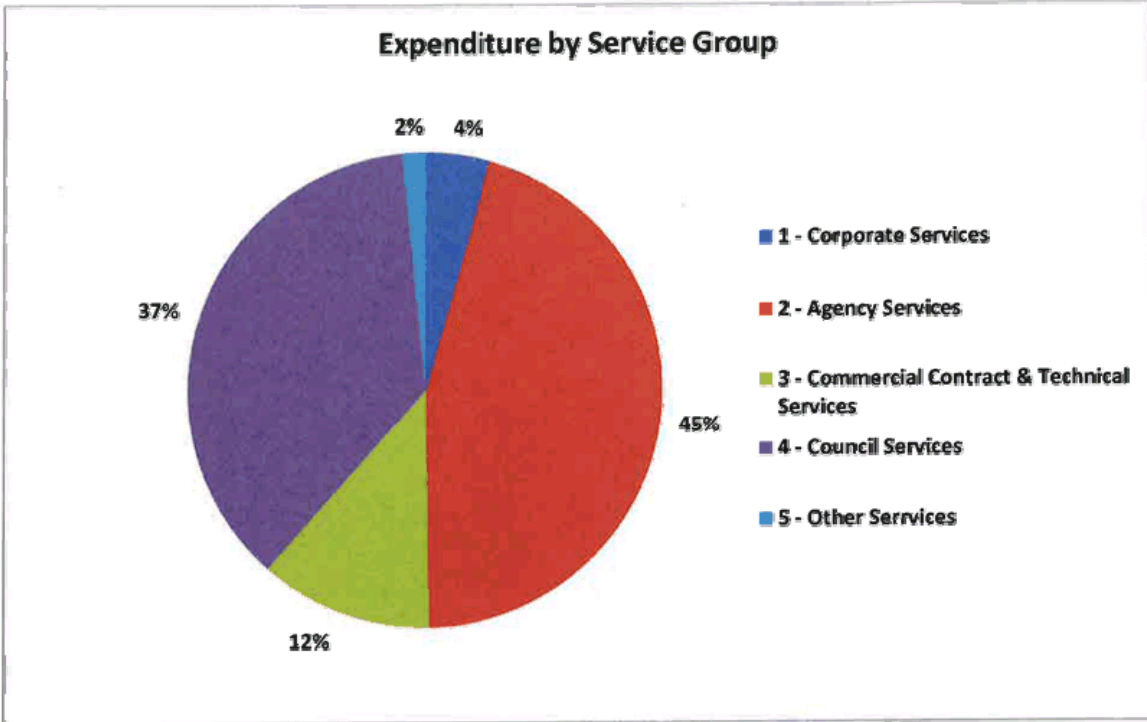
21 - Employee Expenses	2,142,535	2,239,946	97,411	2,239,946
22 - Contract and Material Expenses	2,409,711	2,693,251	283,540	2,693,251
23 - Fleet, Plant & Equipment	203,559	182,374	-21,185	182,374
25 - Other Operating Expenses	199,112	224,669	25,557	224,669
27 - Finance Expenses	40	50	10	50
31 - Internal Cost Allocations	1,797,599	1,799,535	1,936	1,799,535
Total Expenditure	6,752,556	7,139,825	387,269	7,139,825

Expenditure by Activity

103 - Infrastructure and Technical Servic	2,126	0	-2,126	0
106 - General Council Operations	0	-13,160	-13,160	-13,160
109 - Asset Department	2,075	2,500	425	2,500
111 - Council Services General	438,316	479,687	41,371	479,687
113 - Project Management	607	1,300	693	1,300
132 - Local Authority	6,070	4,440	-1,630	4,440
135 - Shire to Regional Transition	1,547	2,428	881	2,428
136 - Establishment of Local Authorities	423	432	9	432
138 - Local Authority Project	14,631	21,000	6,369	21,000
160 - Municipal Services	485,615	497,089	11,474	497,089
161 - Waste management	112,374	115,571	3,197	115,571
164 - Local Emergency Management	1,006	1,135	130	1,135
170 - Australia Day	266	300	34	300
171 - Naidoc Week	96	96	0	96
172 - Numbulwar Fuel	273,419	410,000	136,581	410,000
200 - Local roads maintenance	27,747	178,194	150,447	178,194
201 - Street lighting	11,256	13,658	2,402	13,658
202 - Staff Housing	38,191	34,290	-3,900	34,290
220 - Territory Housing Repairs and Mair	87,887	84,796	-3,091	84,796
221 - Territory Housing Tenancy Manage	66,955	73,906	6,950	73,906
240 - Commercial Operations admin	25,960	-143,621	-169,581	-143,621
241 - Airstrip maintenance Contracts	141,550	105,046	-36,504	105,046
245 - Visitor Accommodation and Extern	58,796	75,298	16,502	75,298
246 - Commercial Australia Post	8,732	8,755	24	8,755

275 - Mechanical Workshop	207,308	198,078	-9,230	198,078
309 - Numbulwar Workforce Developmen	113	0	-113	0
313 - CDP Central Administration	0	1,600	1,600	1,600
314 - Service Fee - CDP	1,495,787	1,474,692	-21,096	1,474,692
340 - Family and Community Services ac	9,495	8,394	-1,101	8,394
341 - CDC - Consumer Directed Care	148,413	147,072	-1,341	147,072
342 - Aged Care NT Jobs Package	125,531	128,922	3,391	128,922
344 - Community Home Support Program	113,355	132,329	18,974	132,329
346 - Indigenous Broadcasting	67,201	66,238	-962	66,238
350 - Centrelink agency	70,444	71,374	929	71,374
352 - Disability in Home Support Program	5,390	5,390	0	5,390
370 - Remote School Attendance Strateg	260,251	271,960	11,709	271,960
381 - Animal Control	19,075	20,650	1,575	20,650
400 - Community Safety Admin and Man	-4,967	-4,967	0	-4,967
401 - Night Patrol	289,675	295,513	5,838	295,513
404 - Indigenous Sports and Rec Program	115,064	116,184	1,120	116,184
405 - Aus Govt Sport and Rec Indigenou	694	694	0	694
407 - Remote Sports Program	948	1,150	202	1,150
409 - Sport and Rec Facilities	36,723	36,723	0	36,723
410 - National Youth Week	2,290	2,434	144	2,434
414 - AOD Information & Education	6,278	8,500	2,222	8,500
415 - Indigenous Youth Reconnect Progr	152,534	162,891	10,357	162,891
416 - Youth Vibe Holiday Grant	2,767	2,305	-462	2,305
428 - Preventative Health Grant	1,849	1,136	-713	1,136
462 - 2014-19 Roads to Recovery	156,111	214,480	58,369	214,480
465 - NT Govt Closing the Gap Grants	52,336	51,754	-583	51,754
466 - Facility and Capital Equipment - Nt	15,800	0	-15,800	0
473 - Community Benefit Fund	8,316	8,316	0	8,316
475 - CDP CDF	91,093	240,800	149,707	240,800
476 - CBF - Numbulwar Sporting Equipm	4,495	0	-4,495	0
478 - Indigenous Remote Service Dellver	1,375,906	1,375,906	0	1,375,906
481 - Right Path Project	443	575	132	575
485 - FSEF (Family Safe Environment Ft	7,340	11,241	3,901	11,241
486 - Regional Economic Infrastructure F	108,853	102,350	-6,503	102,350
487 - Improving Strategic Local Roads In	0	32,000	32,000	32,000
Total Expenditure	6,752,556	7,139,825	387,269	7,139,825
Capital Expenditure				
5321 - Capital Purchase/Construct Buildi	59,584	70,000	10,416	70,000
5331 - Capital Construct Infrastructure	12,919	12,919	0	12,919
5341 - Capital Purchases Plant & Equipn	28,200	248,200	220,000	248,200
5371 - Capital Purchase Vehicles	43,296	43,296	0	43,296
Total Capital Expenditure	143,999	374,415	230,416	374,415

Numbulwar



CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.9
TITLE	GRANTS: Department of Business 2015-16 Rnd Community Benefit Fund (CBF) - Mataranka Sport and Recreation Grounds Development Project
REFERENCE	652306
AUTHOR	Hilary Sinfield, Acting Grants Coordinator

RECOMMENDATION

- (a) **That Council accept the funding agreement from the Department of Business Community Benefit Fund for the Mataranka Sport and Recreation Grounds Development Project by signing, dating and affixing the Common Seal on both copies of the agreement.**

BACKGROUND

The Department of Business through the Community Benefit Fund (CBF) has offered Council funding with the purpose of assisting in the development of the **Mataranka Sport and Recreation Grounds**.

This offer is a result of an application submitted to the Department of Business requesting funds to undertake a capital works project to develop a multi-purpose sport and recreation court NTP 922 Mataranka.

The project completion date is 30th June 2017.

ISSUES/OPTIONS/SWOT

The funding amount offered will be insufficient to build a complete multi-purpose centre. However, funds will assist towards a stage one development.

FINANCIAL CONSIDERATIONS

Funding offer = \$175,000

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.10
TITLE	GRANTS: Department of Education and Training Budget Based Funding Variation - Creches and Out of School Hours Programs
REFERENCE	653984
AUTHOR	Hilary Sinfield, Acting Grants Coordinator

RECOMMENDATION

- (a) **That Council accept the variation to 2015-16 Budget Based Funding Agreement for the delivery of crèche and out of school hours services by CEO and Councillor signing, dating and affixing the Common Seal on both copies of the agreement.**

BACKGROUND

Under the 2015-16 Budget Based Funding Agreement, the Department of Education and Training provided Council with the following funds to deliver:

- \$121,425.96 - Beswick crèche services
- \$95,477.58 - Manyallaluk crèche services
- \$309,927.48 - Jilkminggan crèche services
- \$121,425.96 - Ngukurr out of school hours care services
- \$109,298.95 - Jilkminggan out of school hours care services

In the 2015-16 year, additional funding of \$5,000 per service totaling \$25,000 was also provided from the Department of Education and Training to assist Council with improved governance, financial management and administration at each of these locations.

For the 2016-17 year, the Department of Education and Training have offered a variation to agreement to continue delivering these services. The offer includes funds for not only service delivery but also funds to assist toward governance, financial systems and administration improvements, funds to assist with repairs and maintenance of out of school hours care facilities and a workforce supplement.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

The 2016-17 offer is as follows:

	Service Delivery	Governance, financial & admin improvements	Repairs and maintenance	Workforce supplement	Total per location
Beswick crèche	\$149,101.83	\$5,000	-	\$8,104	\$162,205.83
Manyallaluk crèche	\$116,614.79	\$5,000	-	\$8,104	\$129,718.79
Jilkminggan crèche	\$333,852.54	\$5,000	-	\$8,104	\$346,956.54
Ngukurr out	\$123,004.50	\$5,000	\$12,000	-	\$140,004.50

of school hours care					
Jilkmिंगgan out of school hours care	\$110,689.45	\$5,000	\$12,000	-	\$127,689.45
Total funding offer					\$906,575.11

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.11
TITLE	GRANTS: Alcohol and Other Drugs Counselling, Information and Education 2016-17 - Department of Health
REFERENCE	654814
AUTHOR	Hilary Sinfield, Acting Grants Coordinator

RECOMMENDATION

- (a) **That Council accept the funding agreement for Alcohol and Other Drugs Counselling, Information and Education 2016-17 Funding from the Northern Territory Government Department of Health by signing, dating and affixing the Common Seal to two copies of the funding agreement.**

BACKGROUND

Council have been provided ongoing funding from the Northern Territory Government's Department of Health for the Alcohol and Other Drugs (AOD) Counselling, Information and Education Program.

This program requires Council to provide a structured program of counselling interventions to individuals and their families that is evidence-based and best practice. Council will be required to develop Individual Management Plans for each (AOD) client, monitor the client's progress against this plan and conduct case management for each client. Council will also be required to provide AOD group counselling when it is identified that particular groups of individuals are facing similar issues due to their misuse of alcohol and other drugs.

Should Council accept the funding agreement, Council will be the external service provider for the project to provide AOD information and education to individuals, families and groups delivered in a structured comprehensive, interactive and multi-faceted planned learning experience using methods such as teaching, counselling and behavior management techniques that involves an interactive process.

Project locations: Beswick, Ngukurr, Numbulwar, Jilkminggan and Borroloola

Funding Period: 01.07.2016 to 30.06.2017

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Funding offered \$52,690.00

ATTACHMENTS:

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.12
TITLE	GRANTS: Department of Sport and Recreation - Regional and Remote Communities Program 2015-16 - Barunga Basketball Courts
REFERENCE	654985
AUTHOR	Hilary Sinfield, Acting Grants Coordinator

RECOMMENDATION

- (a) **That Council accept the funding agreement for the Regional and Remote Communities Program 2015-16 from the Department of Sport and Recreation for the Barunga Basketball Courts by signing, dating and affixing the Common Seal on both copies of the agreement.**

BACKGROUND

The Department of Sport and Recreation has offered Council a 2015-16 Regional and Remote Communities Sport and Recreation Grant. The purpose of this funding is to support minor upgrades to infrastructure for sporting and recreational facilities.

Council has been offered funding for the **replacement of basketball backboards, rings, nets and posts at the Barunga Basketball courts.**

Agreement end date: 31st August 2016.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

2015-16 = \$4,378.00 including GST

ATTACHMENTS:

COUNCIL COMMUNITY SERVICES
DIRECTORATE REPORT



ITEM NUMBER 16.1
TITLE PA 2016/0319 Clearing Application, Cave Creek Station
REFERENCE 655250
AUTHOR Garry Richards, Acting Director Council and Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the PA 2016/0319 clearing application NT Portion 3960, Cave Creek Station.**

BACKGROUND

The application is for the clearing of vegetation of area 1567 hectares (4.2% of the total Property area) on NT Portion 3960, Cave Creek Station. Of this total proposed clearing 1512 hectares is new clearing and another area of 55 hectares has been previously cleared and maintained. The balance area of 35,290 hectares is to be left as native vegetation for rough grazing, and wildlife refugia and corridors.

Land Managers Rohan and Sally Sullivan have owned and managed the property since 1991 and they have established a successful cattle grazing enterprise including 415 hectares of improved pasture and are now ready to expand their business and are looking to use currently underutilized area for both hay production and improved pasture.

The application documents will be made available at the meeting.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

- 1 Council Outgoing Coro _Clearing Application _ Cave Creek .pdf



ABN 94 746 956 090
29 Crawford Street Katherine NT 0850
PO Box 1321 Katherine NT 0851
Phone: (08) 8972 9000
Fax: (08) 8944 7003
www.ropergulf.nt.gov.au

Development Assessment Services
Department of Lands, Planning & Environment
GPO Box 2850
DARWIN NT 0801

Attention: Alana Pollard

Dear Alana,

**RE: PA2016/0319 - Clearing Application
NT Portion 3960, Cave Creek Station**

Roper Gulf Regional Council has no objections to the above Planning Application as it is in line with normal agricultural practices.

For further information, please do not hesitate contact Greg Arnott on 08 8972 9020 or greg.arnott@ropergulf.nt.gov.au

Yours sincerely

A handwritten signature in black ink, appearing to read "Michael Berto". The signature is fluid and cursive, written over a white background.

Michael Berto
Chief Executive Officer
Ph: 08 8972 9002
Mob: 0427 799 621
Roper Gulf Regional Council
July 14, 2016



**COUNCIL AND COMMUNITY SERVICES
DIRECTORATE REPORT**



ITEM NUMBER 16.2
TITLE Mataranka New Subdivision
REFERENCE 655275
AUTHOR Garry Richards, Acting Director Council and Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Mataranka New Subdivision and land Release.**

BACKGROUND

Mataranka has new Land Release for the Lot 127, Lot 130, Lots 132 to 134, Lot 116 and Lots 51 to 64 and the plans are ready for construction.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

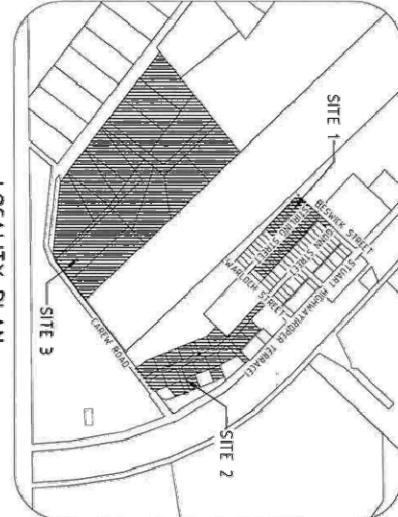
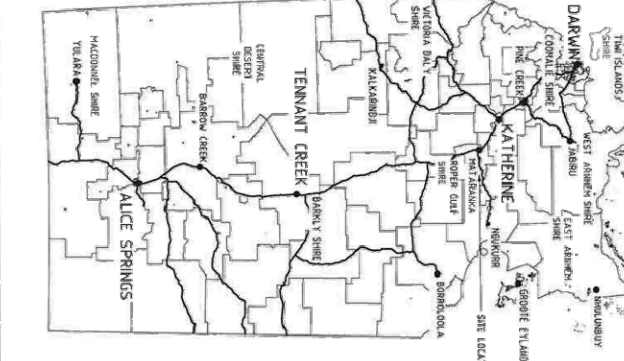
- 1 MATARANKA NEW SUBDIVISION PL_001.pdf

MATARANKA LAND RELEASE NORTHERN TERRITORY LOT 127, LOT 130, LOTS 132 TO 134, LOT 116 AND LOTS 51 TO 64 DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT CIVIL WORKS

NOTE:
THE FOLLOWING INSTRUCTIONS MUST BE COMPLIED WITH BY THE SUPERINTENDENT BEFORE ENGINEERING CERTIFICATION WILL BE ISSUED.
ON PLANNING PRIOR TO STARTING
OF FINAL DEFECTS INSPECTION
OR OTHER INSPECTION AS SPECIFIED BY ROYAL GOLF REGIONAL COURSE

GENERAL NOTES

- 01. ALL WORKS TO BE CONSTRUCTED IN ACCORDANCE WITH ROYAL GOLF REGIONAL COURSE DEVELOPMENT GUIDELINES, ASSOCIATED STANDARD DRAWINGS & SPECIFICATIONS DATA.
- 02. EXISTING SERVICES HAVE BEEN PLOTTED FROM SURVEY DATA AND AS SHOWN ON THE DRAWINGS. THE CONTRACTOR SHALL VERIFY THE LOCATION AND LEVEL OF ALL EXISTING SERVICES PRIOR TO THE COMMENCEMENT OF ANY WORK. ANY DISCREPANCIES SHALL BE REPORTED TO THE SUPERINTENDENT.
- 03. ON COMPLETION OF SERVICES INSTALLATION, ALL EXPOSED AREAS SHALL BE RESTORED TO ORIGINAL LEVEL, INCLUDING KERBS, CURBS, FOOTPATHS, ALLEYS, ROADWAYS, DRIVEWAYS AND ROAD PAVEMENTS.
- 04. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE RELEVANT AUTHORITIES TO BE COMPLETED PRIOR TO THE COMMENCEMENT OF WORKS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE RELEVANT AUTHORITIES TO BE COMPLETED PRIOR TO THE COMMENCEMENT OF WORKS.
- 05. CONTRACTOR TO UNDERTAKE ALL WORKS IN ACCORDANCE WITH ALL APPLICABLE HEALTH AND SAFETY REQUIREMENTS.
- 06. WHERE ANY EVALUATION OF CONSTRUCTION WORKS ARE TO BE IN CLOSE PROXIMITY TO UNDERGROUND SERVICES OR INFRASTRUCTURE, CONTRACTOR TO ADOPT A SYSTEM OF WORKS TO REMOVE ALL NECESSARY SERVICES TO AVOID ANY DAMAGE TO THE SERVICES AND TO BE REINSTALLED TO ORIGINAL LEVEL AND POSITION AS REQUIRED.
- 07. PRIOR TO THE COMMENCEMENT OF ANY WORKS DETAIL ON THESE DRAWINGS, THE CONTRACTOR IS TO NOTIFY THE SUPERINTENDENT AND RECEIVE WRITTEN CONFIRMATION THAT WORKS CAN PROCEED.
- 08. CONTRACTOR TO PROVIDE AS CONSTRUCTED DRAWINGS FOR ALL CONSTRUCTED WORKS IN ACCORDANCE WITH LOCAL GOVERNMENT REQUIREMENTS.
- 09. ALL DIMENSIONS IN MILLIMETRES UNLESS OTHERWISE STATED.
- 10. ALL DIMENSIONS TO BE TAKEN FROM THE SURFACE OF THE GROUND UNLESS OTHERWISE STATED.
- 11. ALL LEVELS IN METRES TO AUSTRALIAN HEIGHT DATUM UNLESS OTHERWISE STATED.



DRAWING SCHEDULE CONTINUED

DRAWING No.	DRAWING TITLE
RI-3107	NOTES AND LOCALITY PLAN
RI-3108	HY AND LV LAYOUT PLAN - SHEET 1 OF 4
RI-3109	HY AND LV LAYOUT PLAN - SHEET 2 OF 4
RI-3110	HY AND LV LAYOUT PLAN - SHEET 3 OF 4
RI-3111	HY AND LV LAYOUT PLAN - SHEET 4 OF 4
RI-3112	ROAD SERVICES
RI-3113	STANDING TABLES

DRAWING SCHEDULE

DRAWING No.	DRAWING TITLE
RI-3114	BREAKING SURFACE, NOTES & LOCALITY PLAN
RI-3115	EXISTING FEATURES LAYOUT PLAN, SHEET 1 OF 3
RI-3116	EXISTING FEATURES LAYOUT PLAN, SHEET 2 OF 3
RI-3117	EXISTING FEATURES LAYOUT PLAN, SHEET 3 OF 3
RI-3118	OVERALL SITE LAYOUT PLAN, SHEET 1 OF 3
RI-3119	OVERALL SITE LAYOUT PLAN, SHEET 2 OF 3
RI-3120	OVERALL SITE LAYOUT PLAN, SHEET 3 OF 3
RI-3121	BULK EARTHWORKS LAYOUT PLAN, SHEET 1 OF 5
RI-3122	BULK EARTHWORKS LAYOUT PLAN, SHEET 2 OF 5
RI-3123	BULK EARTHWORKS LAYOUT PLAN, SHEET 3 OF 5
RI-3124	BULK EARTHWORKS LAYOUT PLAN, SHEET 4 OF 5
RI-3125	BULK EARTHWORKS LAYOUT PLAN, SHEET 5 OF 5
RI-3126	BULK EARTHWORKS TYPICAL DETAILS
RI-3127	SMALL LONGITUDINAL SECTIONS, SHEET 1 OF 3
RI-3128	SMALL LONGITUDINAL SECTIONS, SHEET 2 OF 3
RI-3129	SMALL LONGITUDINAL SECTIONS, SHEET 3 OF 3
RI-3130	ROADWORKS & DRAINAGE LAYOUT PLAN, SHEET 1 OF 5
RI-3131	ROADWORKS & DRAINAGE LAYOUT PLAN, SHEET 2 OF 5
RI-3132	ROADWORKS & DRAINAGE LAYOUT PLAN, SHEET 3 OF 5
RI-3133	ROADWORKS & DRAINAGE LAYOUT PLAN, SHEET 4 OF 5
RI-3134	ROADWORKS & DRAINAGE LAYOUT PLAN, SHEET 5 OF 5
RI-3135	STREET BOUNDARY DRAINAGE AND EARTHWORKS
RI-3136	STREETING STREET CROSS SECTIONS, SHEET 1 OF 2
RI-3137	STREETING STREET CROSS SECTIONS, SHEET 2 OF 2
RI-3138	ROAD & LONGITUDINAL SECTION
RI-3139	ROAD & CROSS SECTIONS, SHEET 1 OF 4
RI-3140	ROAD & CROSS SECTIONS, SHEET 2 OF 4
RI-3141	ROAD & CROSS SECTIONS, SHEET 3 OF 4
RI-3142	ROAD & CROSS SECTIONS, SHEET 4 OF 4
RI-3143	ROADWORKS DETAILS PLAN, SHEET 1 OF 3
RI-3144	ROADWORKS DETAILS PLAN, SHEET 2 OF 3
RI-3145	ROADWORKS DETAILS PLAN, SHEET 3 OF 3
RI-3146	STORMWATER FLOODING LAYOUT PLAN, SHEET 1 OF 3
RI-3147	STORMWATER FLOODING LAYOUT PLAN, SHEET 2 OF 3
RI-3148	STORMWATER FLOODING LAYOUT PLAN, SHEET 3 OF 3
RI-3149	STORMWATER FLOODING LONGITUDINAL SECTIONS, SHEET 1 OF 4
RI-3150	STORMWATER FLOODING LONGITUDINAL SECTIONS, SHEET 2 OF 4
RI-3151	STORMWATER FLOODING LONGITUDINAL SECTIONS, SHEET 3 OF 4
RI-3152	STORMWATER FLOODING LONGITUDINAL SECTIONS, SHEET 4 OF 4
RI-3153	STORMWATER FLOODING CALCULATION TABLE, SHEET 1 OF 3
RI-3154	STORMWATER FLOODING CALCULATION TABLE, SHEET 2 OF 3
RI-3155	STORMWATER FLOODING CALCULATION TABLE, SHEET 3 OF 3
RI-3156	STORMWATER FLOODING STRUCTURE DETAILS - SHEET 1 OF 2
RI-3157	STORMWATER FLOODING STRUCTURE DETAILS - SHEET 2 OF 2
RI-3158	STORMWATER FLOODING CONTROL DETAILS & NOTES
RI-3159	SERVICES LAYOUT PLAN, SHEET 1 OF 6
RI-3160	SERVICES LAYOUT PLAN, SHEET 2 OF 6
RI-3161	SERVICES LAYOUT PLAN, SHEET 3 OF 6
RI-3162	SERVICES LAYOUT PLAN, SHEET 4 OF 6
RI-3163	SERVICES LAYOUT PLAN, SHEET 5 OF 6
RI-3164	SERVICES LAYOUT PLAN, SHEET 6 OF 6
RI-3165	TRAFFIC MANAGEMENT WORK AREA ESTABLISHMENT, SHEET 1 OF 4
RI-3166	TRAFFIC MANAGEMENT WORK AREA ESTABLISHMENT, SHEET 2 OF 4
RI-3167	TRAFFIC MANAGEMENT WORK AREA ESTABLISHMENT, SHEET 3 OF 4
RI-3168	TRAFFIC MANAGEMENT WORK AREA ESTABLISHMENT, SHEET 4 OF 4
RI-3169	TRAFFIC MANAGEMENT WORK AREA WESTBOUND, SHEET 1 OF 2
RI-3170	TRAFFIC MANAGEMENT WORK AREA WESTBOUND, SHEET 2 OF 2
RI-3171	TRAFFIC MANAGEMENT WORK AREA EASTBOUND, SHEET 1 OF 2
RI-3172	TRAFFIC MANAGEMENT WORK AREA EASTBOUND, SHEET 2 OF 2
RI-3173	WATER SERVICES - LOCALITY PLAN, NOTES, LEGEND & SCHEDULE OF DRAWINGS
RI-3174	WATER SERVICES CONNECTION - SITE PLAN, SHEET 1 OF 2
RI-3175	WATER SERVICES CONNECTION - SITE PLAN, SHEET 2 OF 2
RI-3176	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 1 OF 2
RI-3177	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 2 OF 2
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RI-3212	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 37 OF 2
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RI-3215	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 40 OF 2
RI-3216	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 41 OF 2
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RI-3236	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 61 OF 2
RI-3237	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 62 OF 2
RI-3238	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 63 OF 2
RI-3239	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 64 OF 2
RI-3240	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 65 OF 2
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RI-3242	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 67 OF 2
RI-3243	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 68 OF 2
RI-3244	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 69 OF 2
RI-3245	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 70 OF 2
RI-3246	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 71 OF 2
RI-3247	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 72 OF 2
RI-3248	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 73 OF 2
RI-3249	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 74 OF 2
RI-3250	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 75 OF 2
RI-3251	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 76 OF 2
RI-3252	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 77 OF 2
RI-3253	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 78 OF 2
RI-3254	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 79 OF 2
RI-3255	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 80 OF 2
RI-3256	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 81 OF 2
RI-3257	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 82 OF 2
RI-3258	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 83 OF 2
RI-3259	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 84 OF 2
RI-3260	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 85 OF 2
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RI-3267	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 92 OF 2
RI-3268	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 93 OF 2
RI-3269	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 94 OF 2
RI-3270	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 95 OF 2
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RI-3272	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 97 OF 2
RI-3273	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 98 OF 2
RI-3274	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 99 OF 2
RI-3275	WATER SERVICES CONNECTION - LONGITUDINAL SECTION, SHEET 100 OF 2

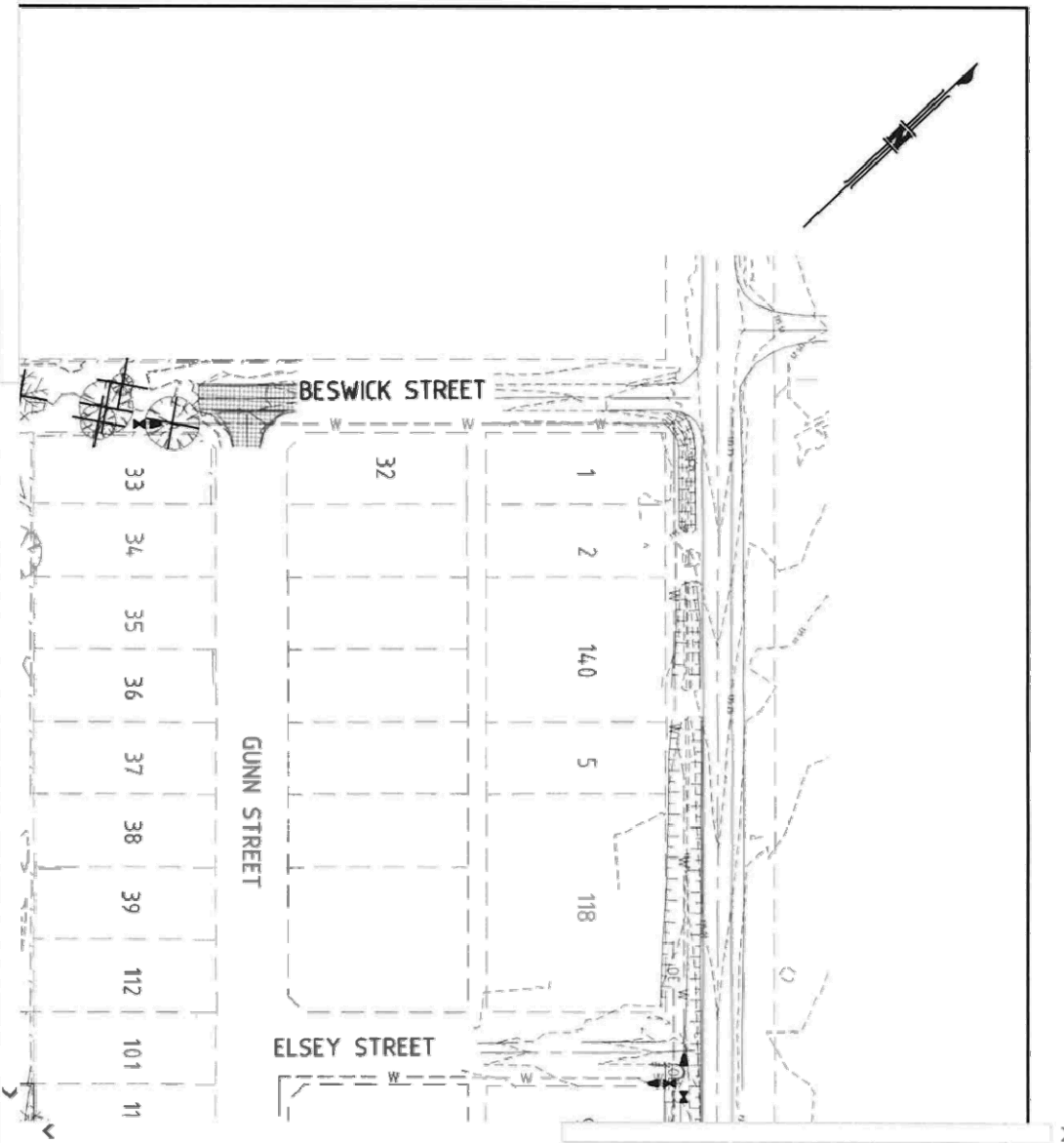
ADG CIVIL
ISSUED FOR CONSTRUCTION

ADG
Darwin Office
110 Mitchell Street
Darwin NT 08 08 00
Tel: 08 8922 1100
Fax: 08 8922 1101
www.adg.com.au

Northern Territory Government
Department of Infrastructure

DRAWING SCHEDULE NOTES & LOCALITY PLAN

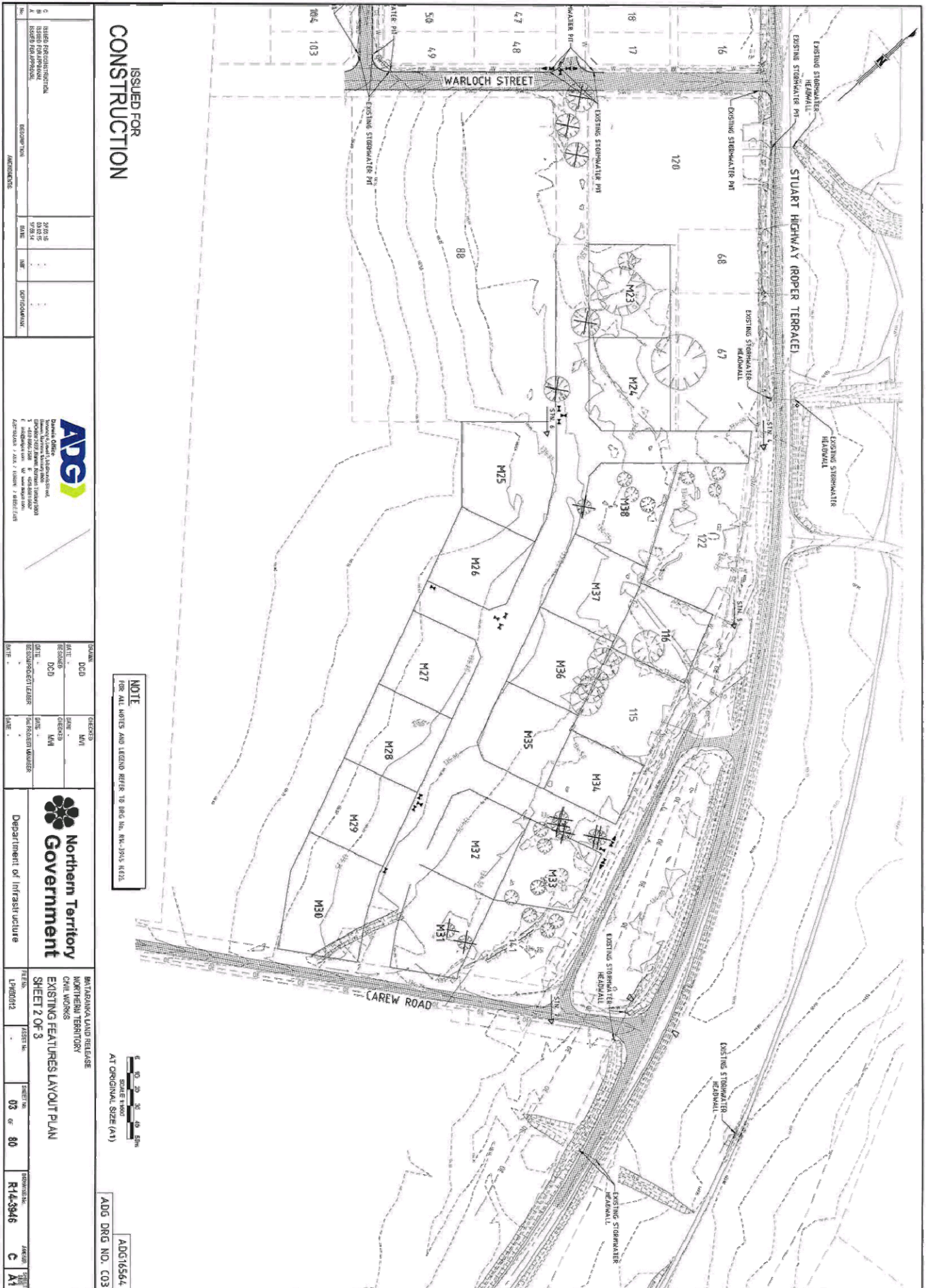
DATE: 01 OF 80
DRAWING NO: RI4-3944
ADG DRE NO. C01



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ISSUED FOR
CONSTRUCTION

NOTE
FOR ALL NOTES AND LEGEND REFER TO SHEET NO. R14-3946

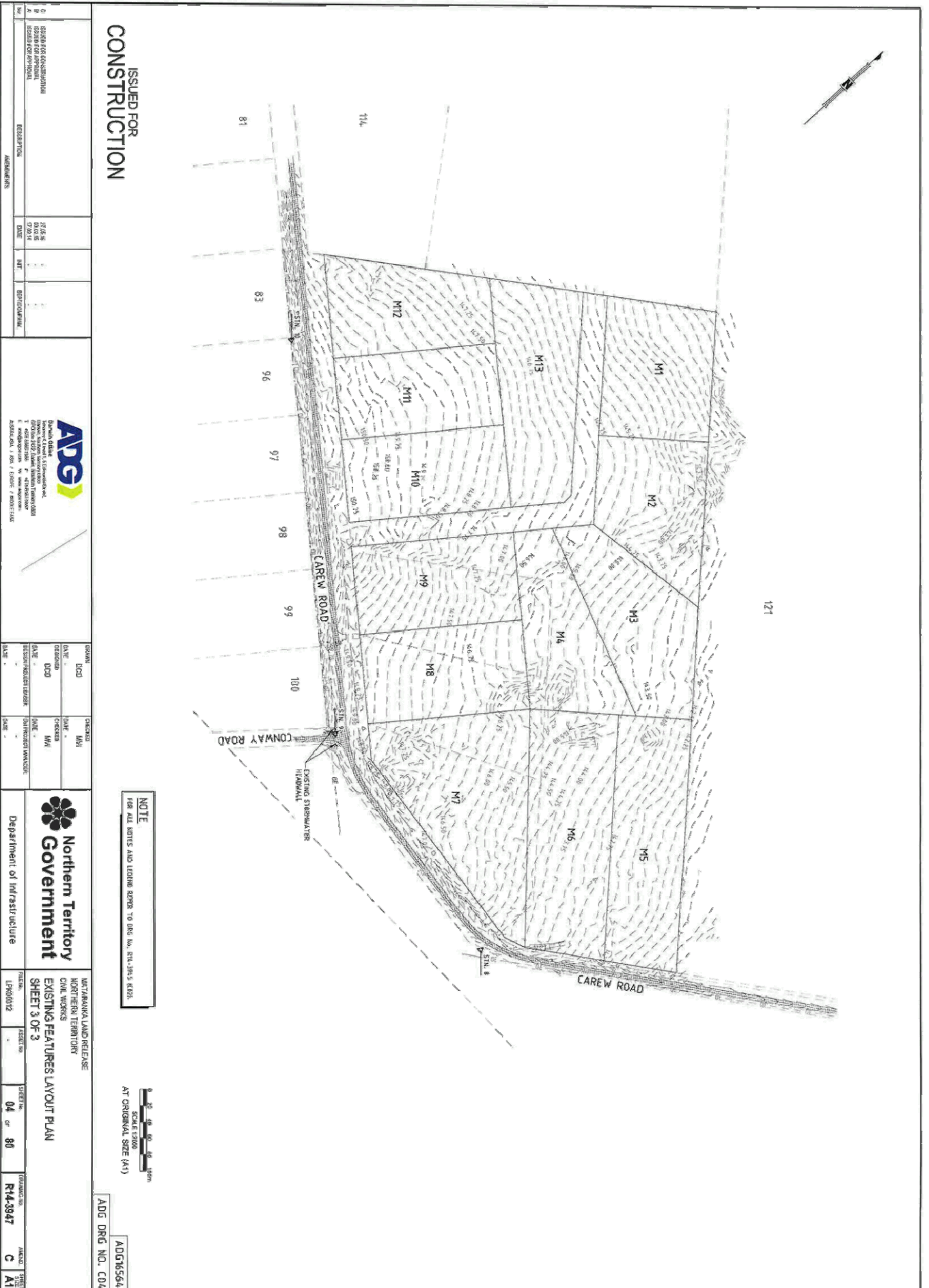


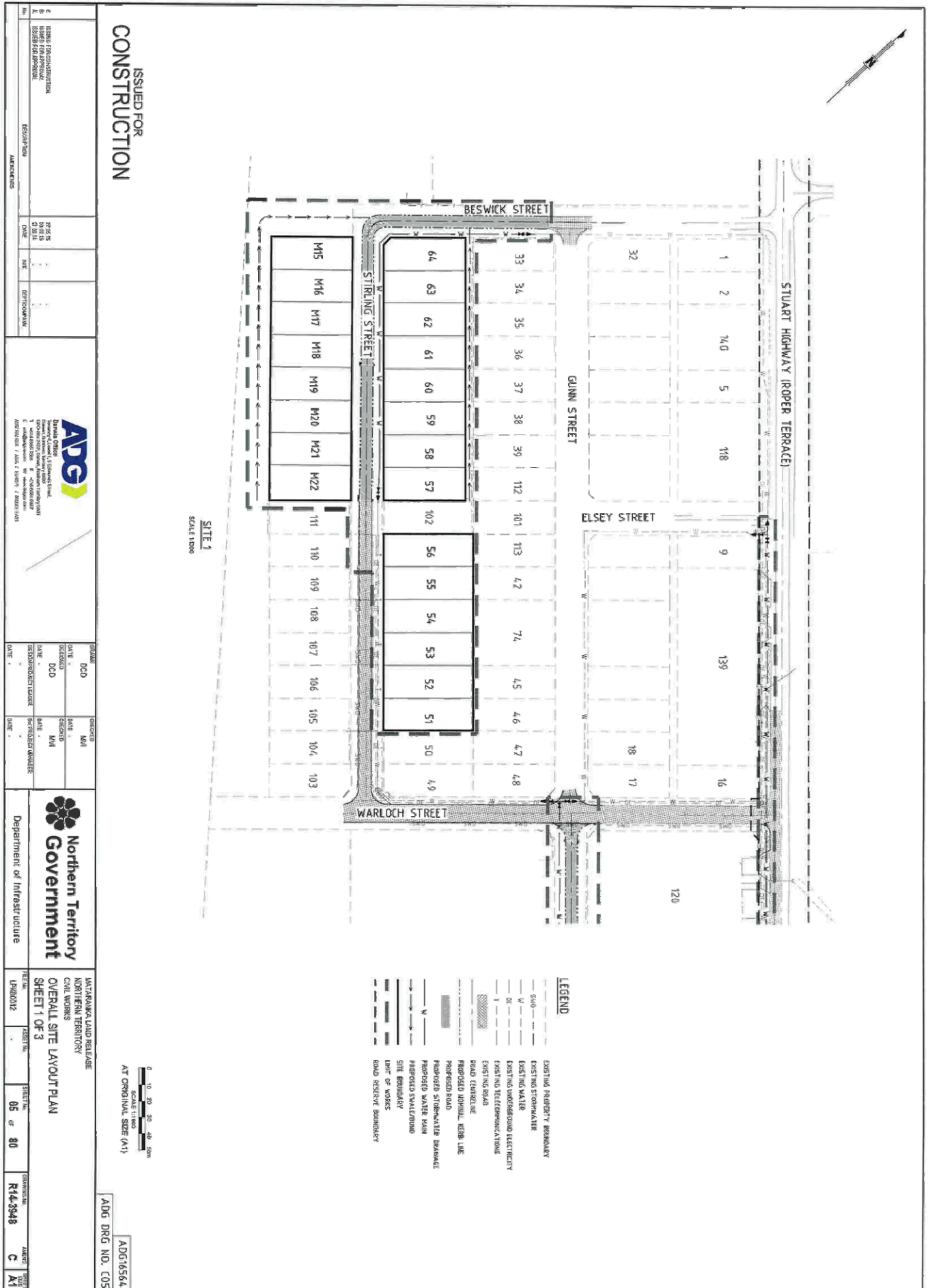
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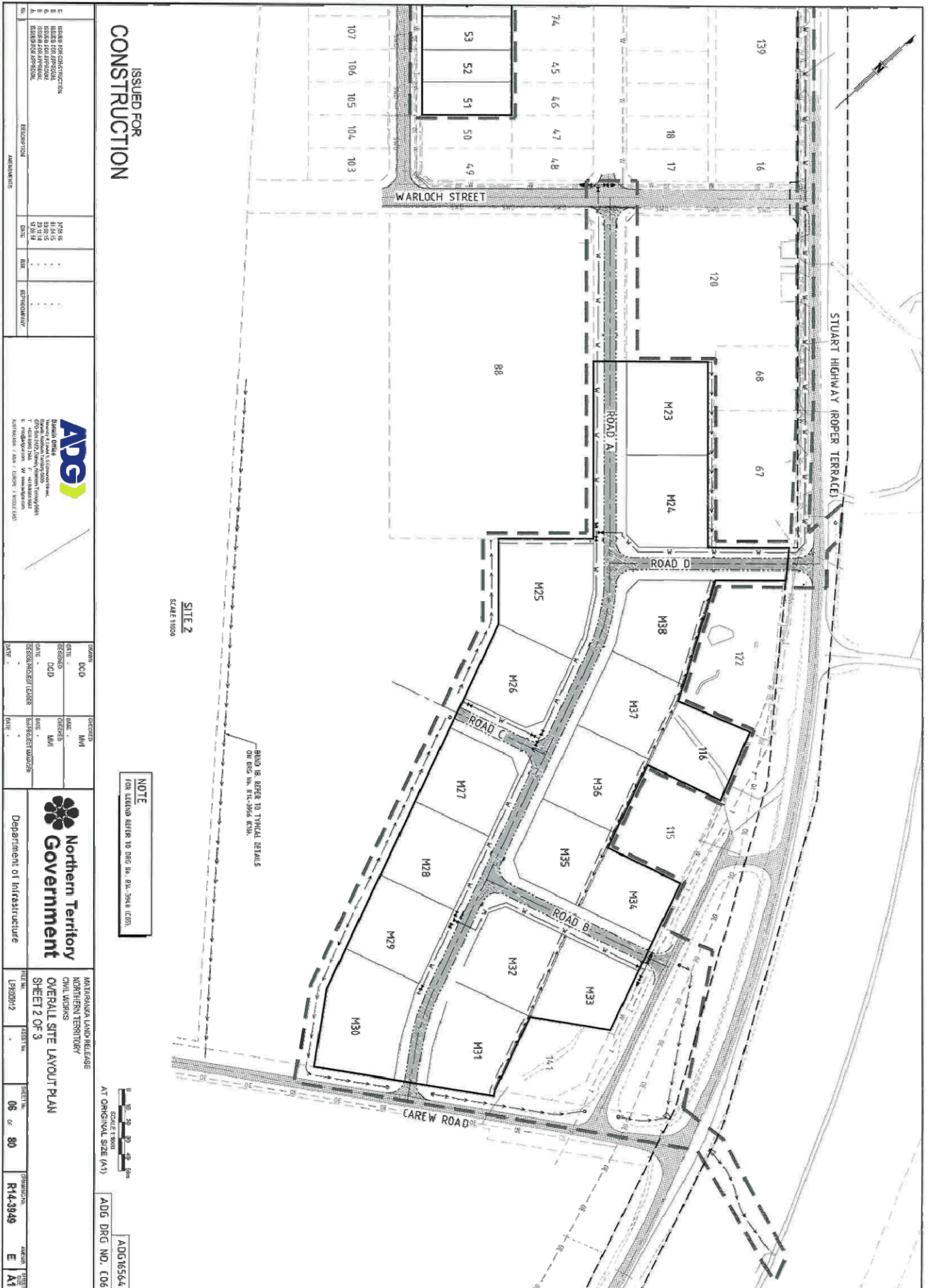
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2. 10000 100th Ave SE 2. 10000 100th Ave SE 2. 10000 100th Ave SE 2. 10000 100th Ave SE				
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BRITISH COLUMBIA
NORTHWEST TERRITORIES
CIVIL WORKS
EXISTING FEATURES LAYOUT PLAN
SHEET 2 OF 3
LAYOUT NO. 03 OF 80
R14-3946
C
A1







ISSUED FOR CONSTRUCTION

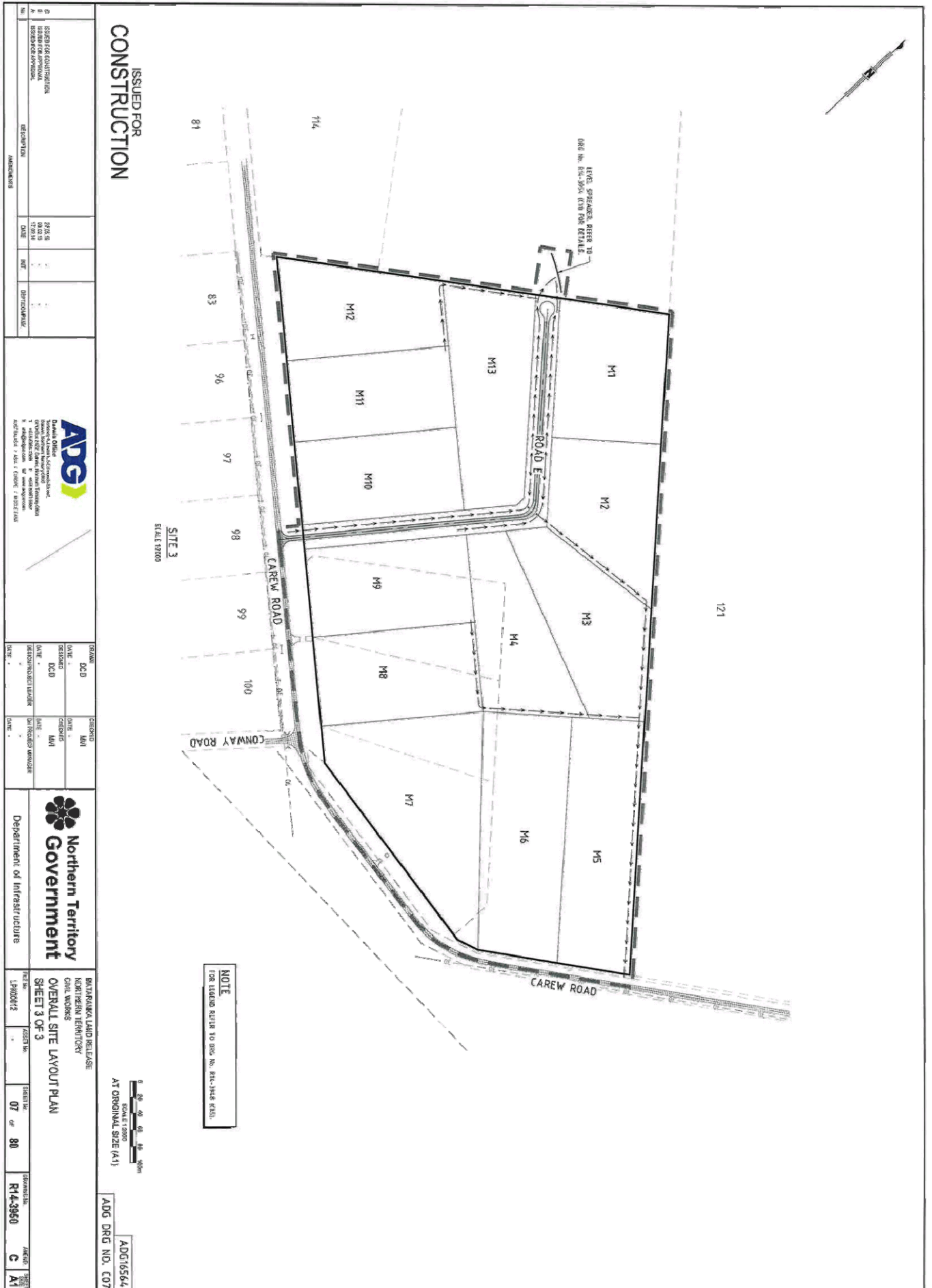
SITE 2
SCALE 1:80

NOTE
FOR LOTS REFER TO DRG NO. R4-3949 (C06)

0 20 40 60
SCALE 1:80
AT ORIGINAL SIZE (A1)

ADG DRG NO. C06

REVISIONS NO. | DATE | DESCRIPTION 1 | 14/11/14 | ISSUED FOR CONSTRUCTION 2 | 20/11/14 | ISSUED FOR CONSTRUCTION 3 | 03/12/14 | ISSUED FOR CONSTRUCTION 4 | 03/12/14 | ISSUED FOR CONSTRUCTION		APPROVALS DATE | NAME | POSITION 14/11/14 | [Signature] | [Title] 20/11/14 | [Signature] | [Title] 03/12/14 | [Signature] | [Title] 03/12/14 | [Signature] | [Title]	
DESIGNER NAME: [Name] DATE: [Date]		CHECKED BY NAME: [Name] DATE: [Date]	
DRAWN BY NAME: [Name] DATE: [Date]		PROJECT NO. [Number]	
PROJECT TITLE MATARANKA LAND RELEASE CIVIL WORKS OVERALL SITE LAYOUT PLAN SHEET 2 OF 3		PROJECT NO. R4-3949	
CLIENT Northern Territory Government Department of Infrastructure		PROJECT NO. R4-3949	



**COUNCIL AND COMMUNITY SERVICES
DIRECTORATE REPORT**



ITEM NUMBER 16.3
TITLE Borroloola New Subdivision
REFERENCE 655279
AUTHOR Garry Richards, Project Manager

RECOMMENDATION

- (a) **That Council receive and note the report on the Borroloola New Subdivision and land Release.**

BACKGROUND

Borroloola has new Land Release for the Lots 650-672, 691-695, 707-313, 683,684 and 686 and the plans are ready for construction.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

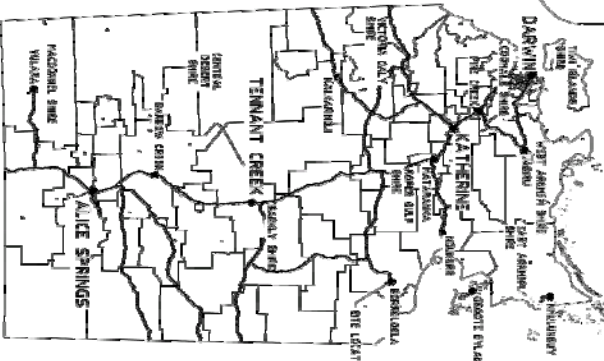
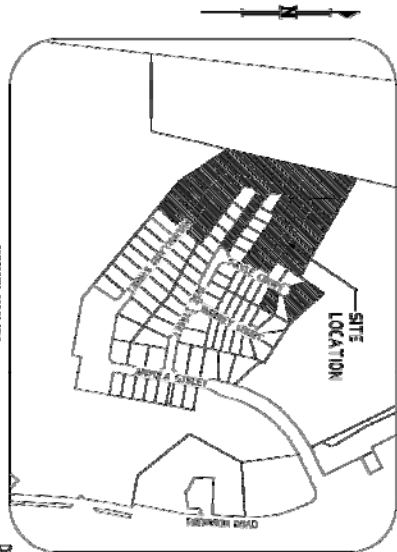
- 1 Borroloola New Subdivision .pdf

BORROLOOLA LAND RELEASE NORTHERN TERRITORY LOTS 650-672, 691-695, 707-713, 683, 684 AND 686 DEPARTMENT OF LANDS, PLANNING AND THE ENVIRONMENT CIVIL WORKS

NOTE:
THE FOLLOWING SUBSTRUCTURE WORK IS CONDUCTED BY THE CONTRACTOR UNDER THE SUPERVISION OF THE ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.

GENERAL NOTES

01. ALL WORK IS TO BE COMPLETED IN ACCORDANCE WITH THE ROAD DESIGN MANUAL FOR THE TERRITORY.
02. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.
03. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.
04. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.
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08. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.
09. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.
10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE DESIGN AND CONSTRUCTION OF ALL SUBSTRUCTURE WORK.

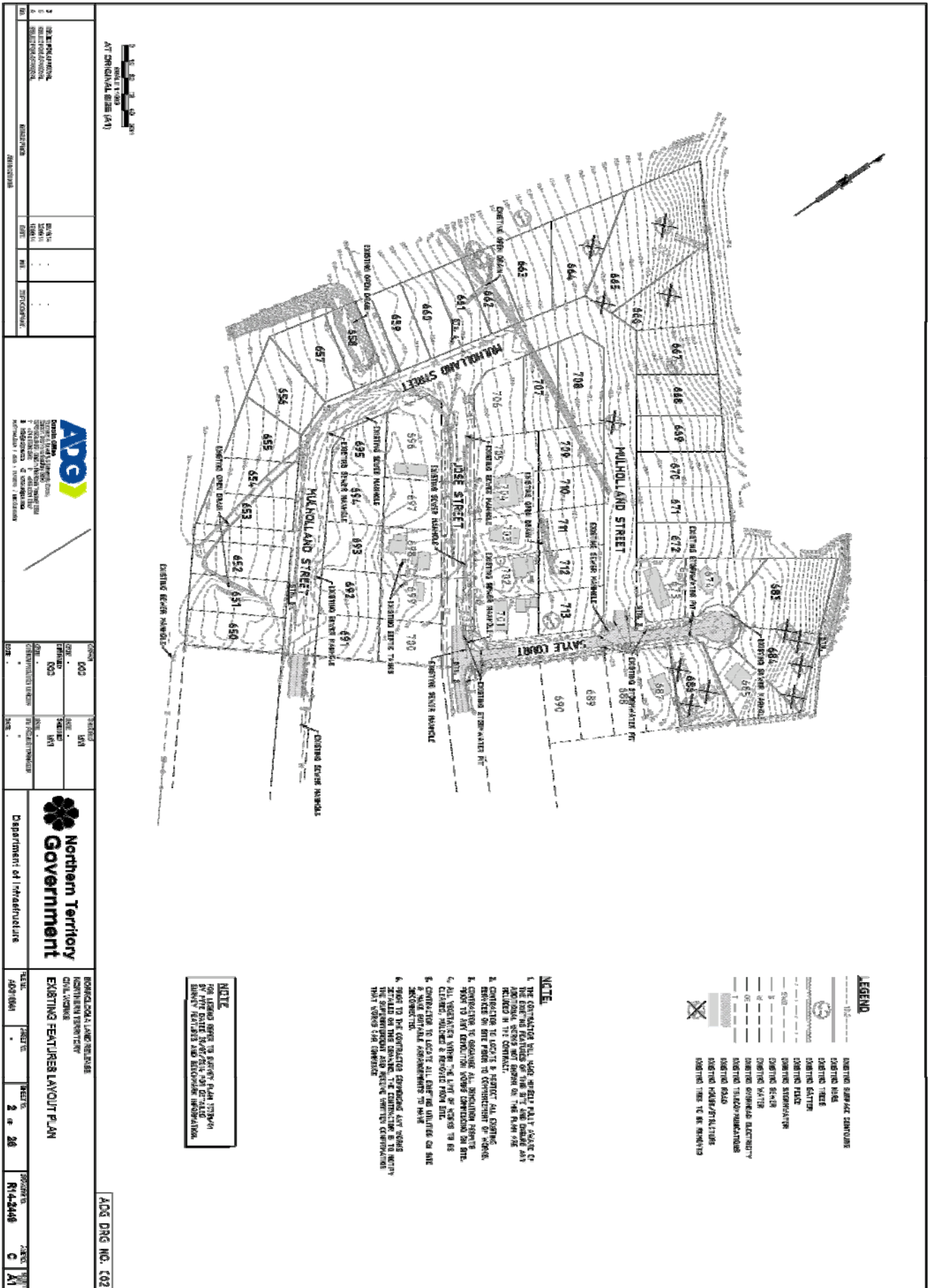


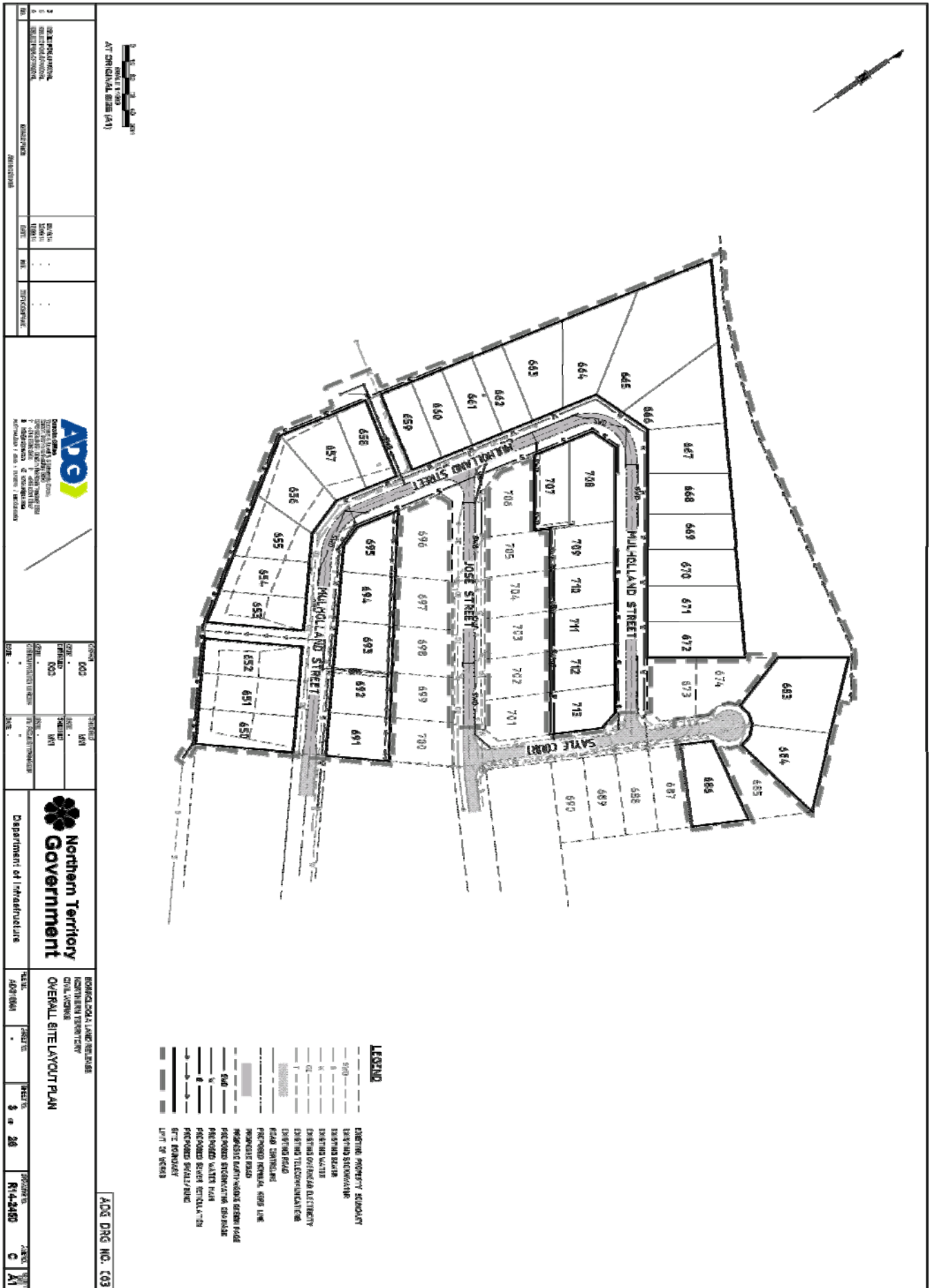
DRAWING SCHEDULE

DRAWING NO.	DRAWING TITLE
EN-650-672-01	GENERAL NOTES
EN-650-672-02	LOCALITY PLAN
EN-650-672-03	PLAN OF THE SUBDIVISION
EN-650-672-04	SECTIONAL ELEVATION
EN-650-672-05	SECTIONAL ELEVATION
EN-650-672-06	SECTIONAL ELEVATION
EN-650-672-07	SECTIONAL ELEVATION
EN-650-672-08	SECTIONAL ELEVATION
EN-650-672-09	SECTIONAL ELEVATION
EN-650-672-10	SECTIONAL ELEVATION
EN-650-672-11	SECTIONAL ELEVATION
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EN-650-672-99	SECTIONAL ELEVATION
EN-650-672-100	SECTIONAL ELEVATION

ADG CIVIL

NO.	DESCRIPTION	QUANTITY	UNIT	PRICE	TOTAL
1	CONCRETE	100	M ³	100	10000
2	STEEL	50	TONNES	500	25000
3	LABOUR	1000	HOURS	100	100000
4	PERMITS	1	LOT	10000	10000
5	INSURANCE	1	LOT	5000	5000
6	TRAFFIC CONTROL	1	LOT	2000	2000
7	UTILITY MARKING	1	LOT	1000	1000
8	CONSTRUCTION	1	LOT	10000	10000
9	INSPECTION	1	LOT	5000	5000
10	ASBESTOS REMOVAL	1	LOT	10000	10000
11	DEMOLITION	1	LOT	10000	10000
12	LANDSCAPING	1	LOT	5000	5000
13	PAVING	1	LOT	10000	10000
14	SEWERAGE	1	LOT	10000	10000
15	WATER SUPPLY	1	LOT	10000	10000
16	STORMWATER	1	LOT	10000	10000
17	ROADWORK	1	LOT	10000	10000
18	CONCRETE	100	M ³	100	10000
19	STEEL	50	TONNES	500	25000
20	LABOUR	1000	HOURS	100	100000
21	PERMITS	1	LOT	10000	10000
22	INSURANCE	1	LOT	5000	5000
23	TRAFFIC CONTROL	1	LOT	2000	2000
24	UTILITY MARKING	1	LOT	1000	1000
25	CONSTRUCTION	1	LOT	10000	10000
26	INSPECTION	1	LOT	5000	5000
27	ASBESTOS REMOVAL	1	LOT	10000	10000
28	DEMOLITION	1	LOT	10000	10000
29	LANDSCAPING	1	LOT	5000	5000
30	PAVING	1	LOT	10000	10000
31	SEWERAGE	1	LOT	10000	10000
32	WATER SUPPLY	1	LOT	10000	10000
33	STORMWATER	1	LOT	10000	10000
34	ROADWORK	1	LOT	10000	10000
35	CONCRETE	100	M ³	100	10000
36	STEEL	50	TONNES	500	25000
37	LABOUR	1000	HOURS	100	100000
38	PERMITS	1	LOT	10000	10000
39	INSURANCE	1	LOT	5000	5000
40	TRAFFIC CONTROL	1	LOT	2000	2000
41	UTILITY MARKING	1	LOT	1000	1000
42	CONSTRUCTION	1	LOT	10000	10000
43	INSPECTION	1	LOT	5000	5000
44	ASBESTOS REMOVAL	1	LOT	10000	10000
45	DEMOLITION	1	LOT	10000	10000
46	LANDSCAPING	1	LOT	5000	5000
47	PAVING	1	LOT	10000	10000
48	SEWERAGE	1	LOT	10000	10000
49	WATER SUPPLY	1	LOT	10000	10000
50	STORMWATER	1	LOT	10000	10000
51	ROADWORK	1	LOT	10000	10000
52	CONCRETE	100	M ³	100	10000
53	STEEL	50	TONNES	500	25000
54	LABOUR	1000	HOURS	100	100000
55	PERMITS	1	LOT	10000	10000
56	INSURANCE	1	LOT	5000	5000
57	TRAFFIC CONTROL	1	LOT	2000	2000
58	UTILITY MARKING	1	LOT	1000	1000
59	CONSTRUCTION	1	LOT	10000	10000
60	INSPECTION	1	LOT	5000	5000
61	ASBESTOS REMOVAL	1	LOT	10000	10000
62	DEMOLITION	1	LOT	10000	10000
63	LANDSCAPING	1	LOT	5000	5000
64	PAVING	1	LOT	10000	10000
65	SEWERAGE	1	LOT	10000	10000
66	WATER SUPPLY	1	LOT	10000	10000
67	STORMWATER	1	LOT	10000	10000
68	ROADWORK	1	LOT	10000	10000
69	CONCRETE	100	M ³	100	10000
70	STEEL	50	TONNES	500	25000
71	LABOUR	1000	HOURS	100	100000
72	PERMITS	1	LOT	10000	10000
73	INSURANCE	1	LOT	5000	5000
74	TRAFFIC CONTROL	1	LOT	2000	2000
75	UTILITY MARKING	1	LOT	1000	1000
76	CONSTRUCTION	1	LOT	10000	10000
77	INSPECTION	1	LOT	5000	5000
78	ASBESTOS REMOVAL	1	LOT	10000	10000
79	DEMOLITION	1	LOT	10000	10000
80	LANDSCAPING	1	LOT	5000	5000
81	PAVING	1	LOT	10000	10000
82	SEWERAGE	1	LOT	10000	10000
83	WATER SUPPLY	1	LOT	10000	10000
84	STORMWATER	1	LOT	10000	10000
85	ROADWORK	1	LOT	10000	10000
86	CONCRETE	100	M ³	100	10000
87	STEEL	50	TONNES	500	25000
88	LABOUR	1000	HOURS	100	100000
89	PERMITS	1	LOT	10000	10000
90	INSURANCE	1	LOT	5000	5000
91	TRAFFIC CONTROL	1	LOT	2000	2000
92	UTILITY MARKING	1	LOT	1000	1000
93	CONSTRUCTION	1	LOT	10000	10000
94	INSPECTION	1	LOT	5000	5000
95	ASBESTOS REMOVAL	1	LOT	10000	10000
96	DEMOLITION	1	LOT	10000	10000
97	LANDSCAPING	1	LOT	5000	5000
98	PAVING	1	LOT	10000	10000
99	SEWERAGE	1	LOT	10000	10000
100	WATER SUPPLY	1	LOT	10000	10000
101	STORMWATER	1	LOT	10000	10000
102	ROADWORK	1	LOT	10000	10000
103	CONCRETE	100	M ³	100	10000
104	STEEL	50	TONNES	500	25000
105	LABOUR	1000	HOURS	100	100000
106	PERMITS	1	LOT	10000	10000
107	INSURANCE	1	LOT	5000	5000
108	TRAFFIC CONTROL	1	LOT	2000	2000
109	UTILITY MARKING	1	LOT	1000	1000
110	CONSTRUCTION	1	LOT	10000	10000
111	INSPECTION	1	LOT	5000	5000
112	ASBESTOS REMOVAL	1	LOT	10000	10000
113	DEMOLITION	1	LOT	10000	10000
114	LANDSCAPING	1	LOT	5000	5000
115	PAVING	1	LOT	10000	10000
116	SEWERAGE	1	LOT	10000	10000
117	WATER SUPPLY	1	LOT	10000	10000
118	STORMWATER	1	LOT	10000	10000
119	ROADWORK	1	LOT	10000	10000
120	CONCRETE	100	M ³	100	10000
121	STEEL	50	TONNES	500	25000
122	LABOUR	1000	HOURS	100	100000
123	PERMITS	1	LOT	10000	10000
124	INSURANCE	1	LOT	5	





Department of Infrastructure

BORROLoola LAND SERVICES ADMINISTRATION

OVERALL SITE LAYOUT PLAN

DATE: 10/06/11

SHEET: 3 of 26

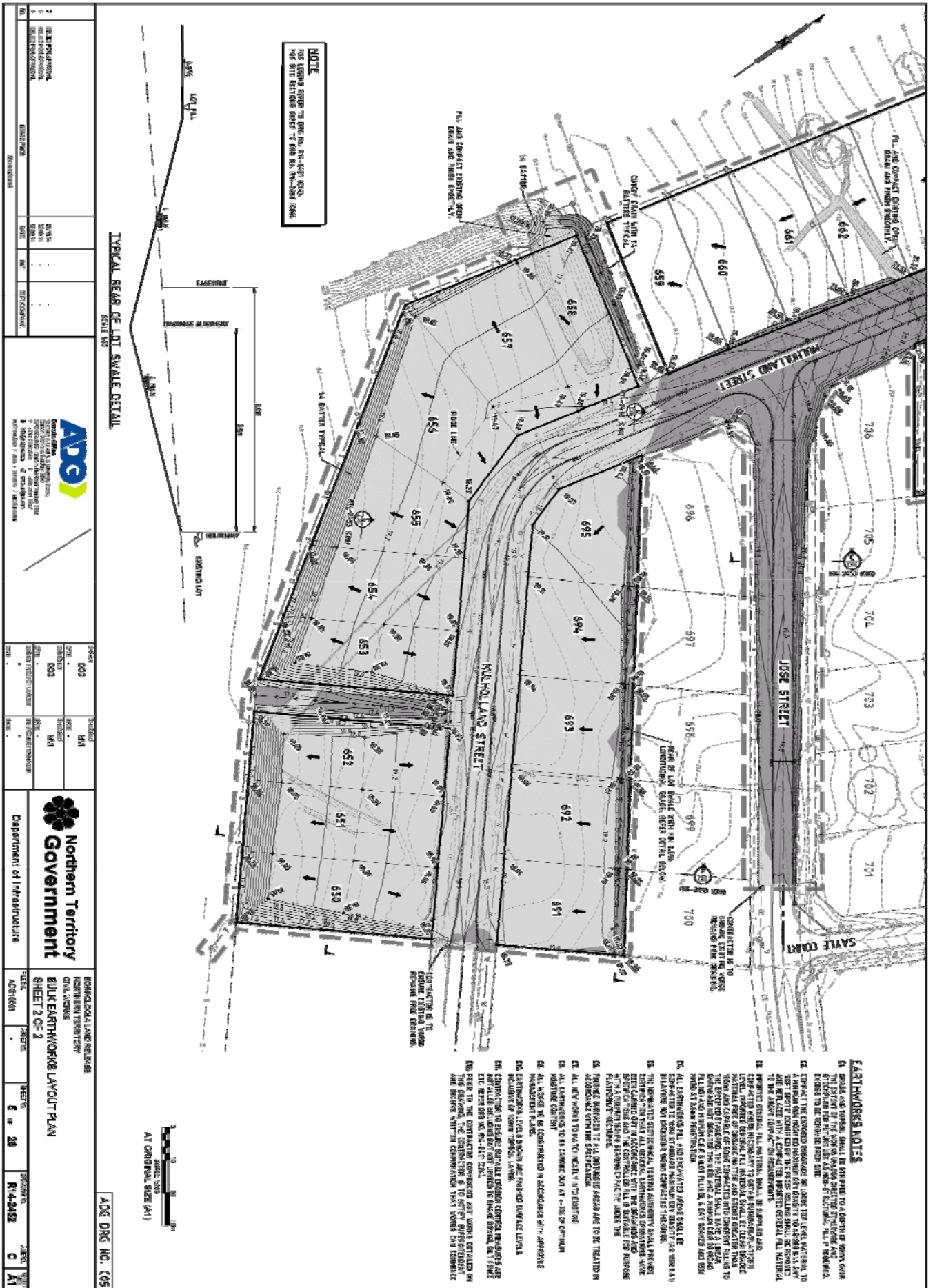
PROJECT: R14-240

SCALE: A1

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3	ISSUED FOR APPROVAL				
4	ISSUED FOR APPROVAL				



DATE	BY	CHKD.
10/06/11		



TYPICAL REAR OF LOT SWALE DETAIL
SCALE 1:200

NO.	REVISIONS	DATE	BY	CHKD.
1	ISSUED FOR PERMIT	10/10/2018	...	...
2	...	...	...	...
3	...	...	...	...

DATE	BY	CHKD.
10/10/2018	...	...
10/10/2018	...	...
10/10/2018	...	...

PROJECT NO.	105
PROJECT NAME	BORROLoola NEW SUBDIVISION
CLIENT	...
DESIGNER	...
DATE	10/10/2018

NO.	REVISIONS	DATE	BY	CHKD.
1	ISSUED FOR PERMIT	10/10/2018	...	...
2	...	...	...	...
3	...	...	...	...

DATE	BY	CHKD.
10/10/2018	...	...
10/10/2018	...	...
10/10/2018	...	...

PROJECT NO.	105
PROJECT NAME	BORROLoola NEW SUBDIVISION
CLIENT	...
DESIGNER	...
DATE	10/10/2018

NO.	REVISIONS	DATE	BY	CHKD.
1	ISSUED FOR PERMIT	10/10/2018
2
3

DATE	BY	CHKD.
10/10/2018
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PROJECT NO.	105
PROJECT NAME	BORROLoola NEW SUBDIVISION
CLIENT	...
DESIGNER	...
DATE	10/10/2018

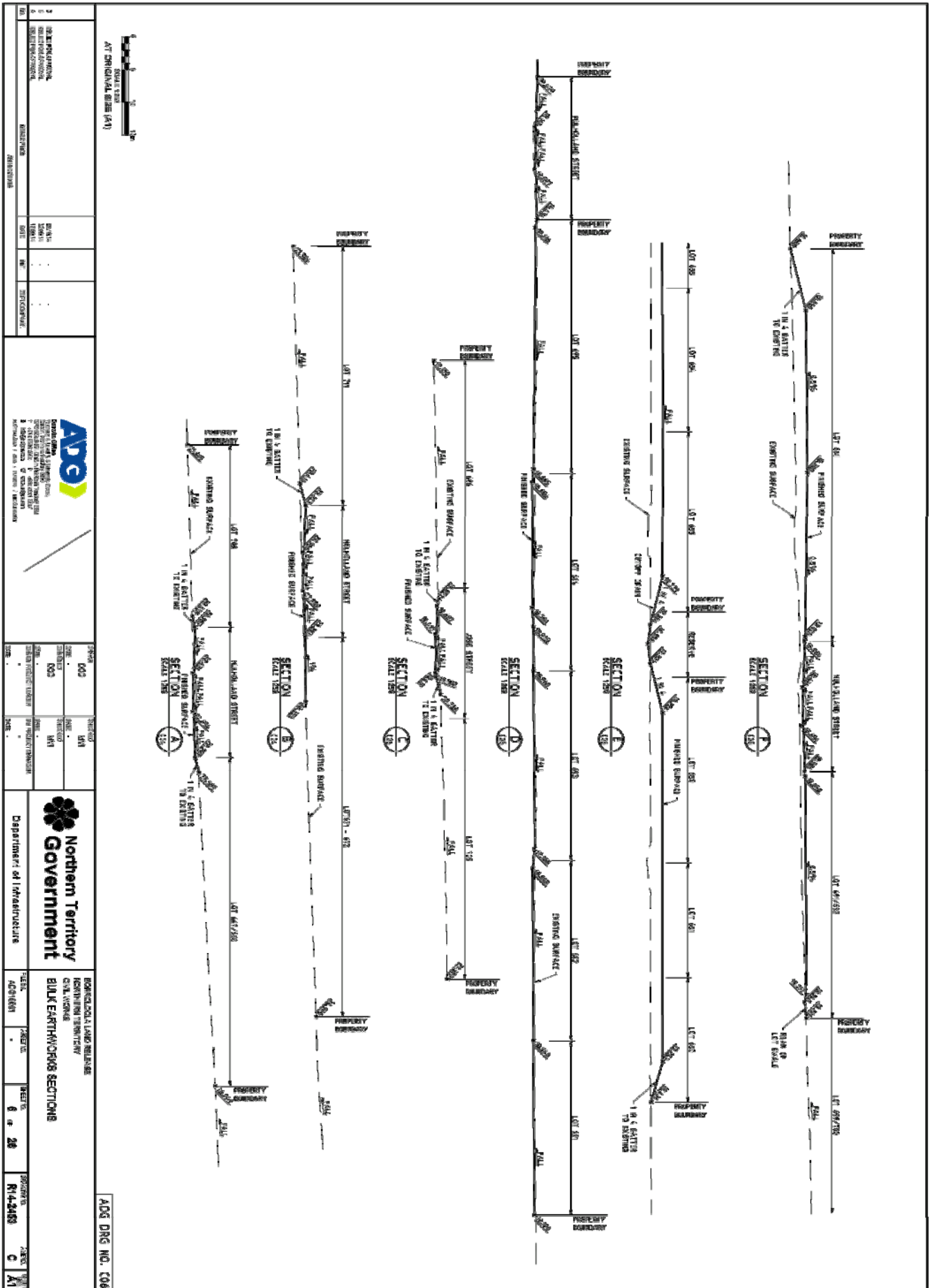


Northern Territory Government
Department of Infrastructure

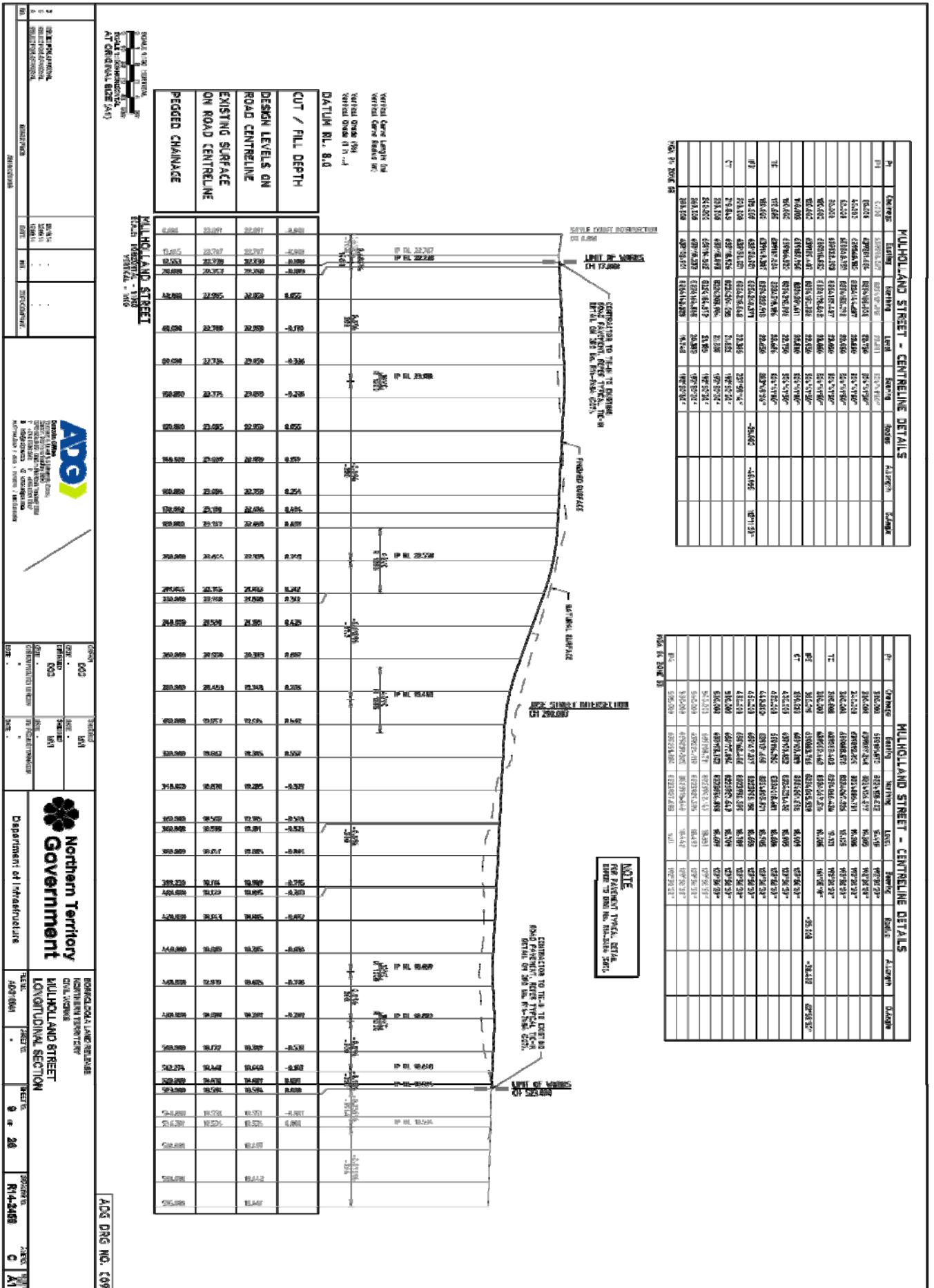
BORROLoola NEW SUBDIVISION
BULK EARTHWORKS LAYOUT PLAN
SHEET 2 OF 2

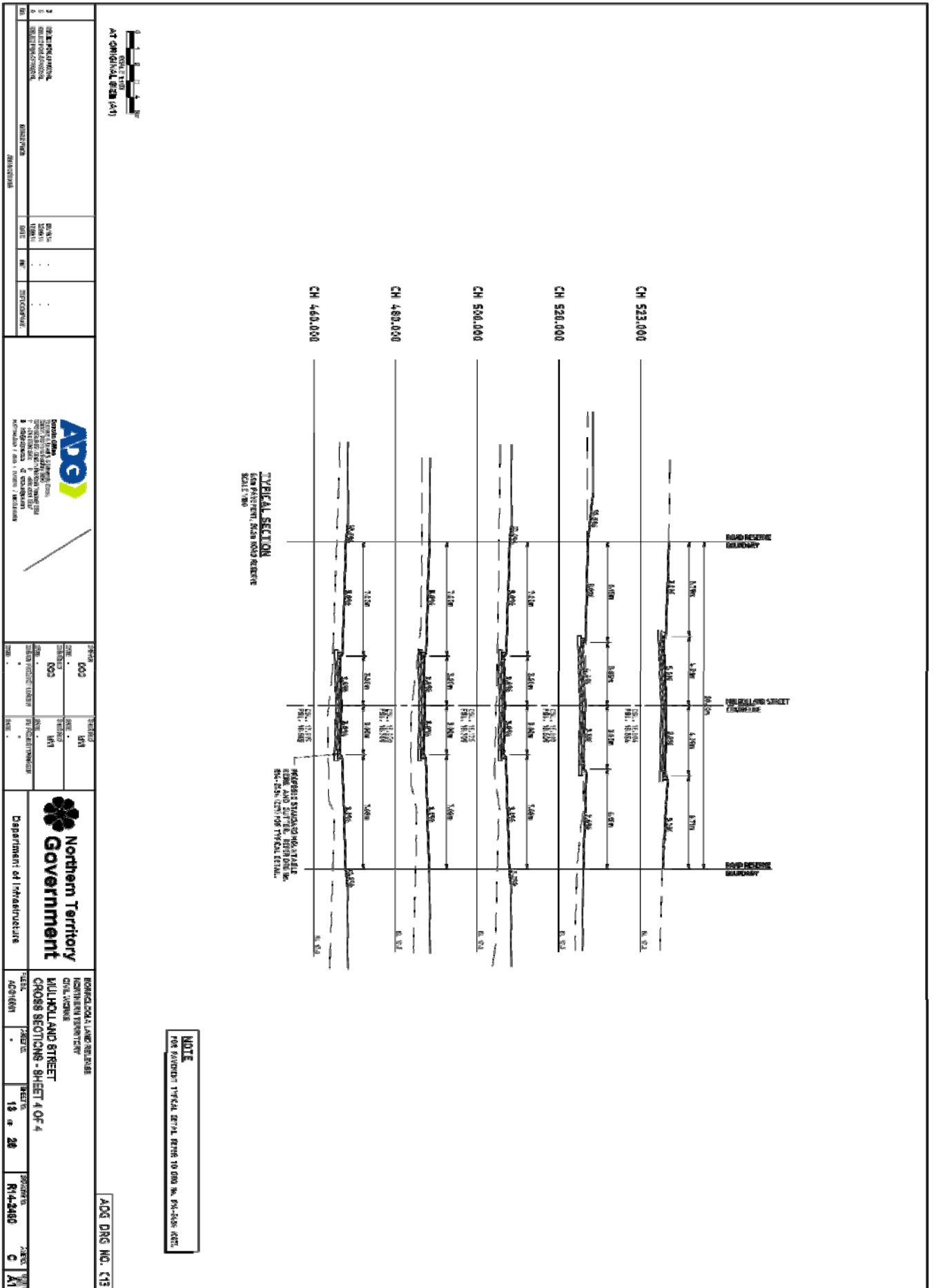
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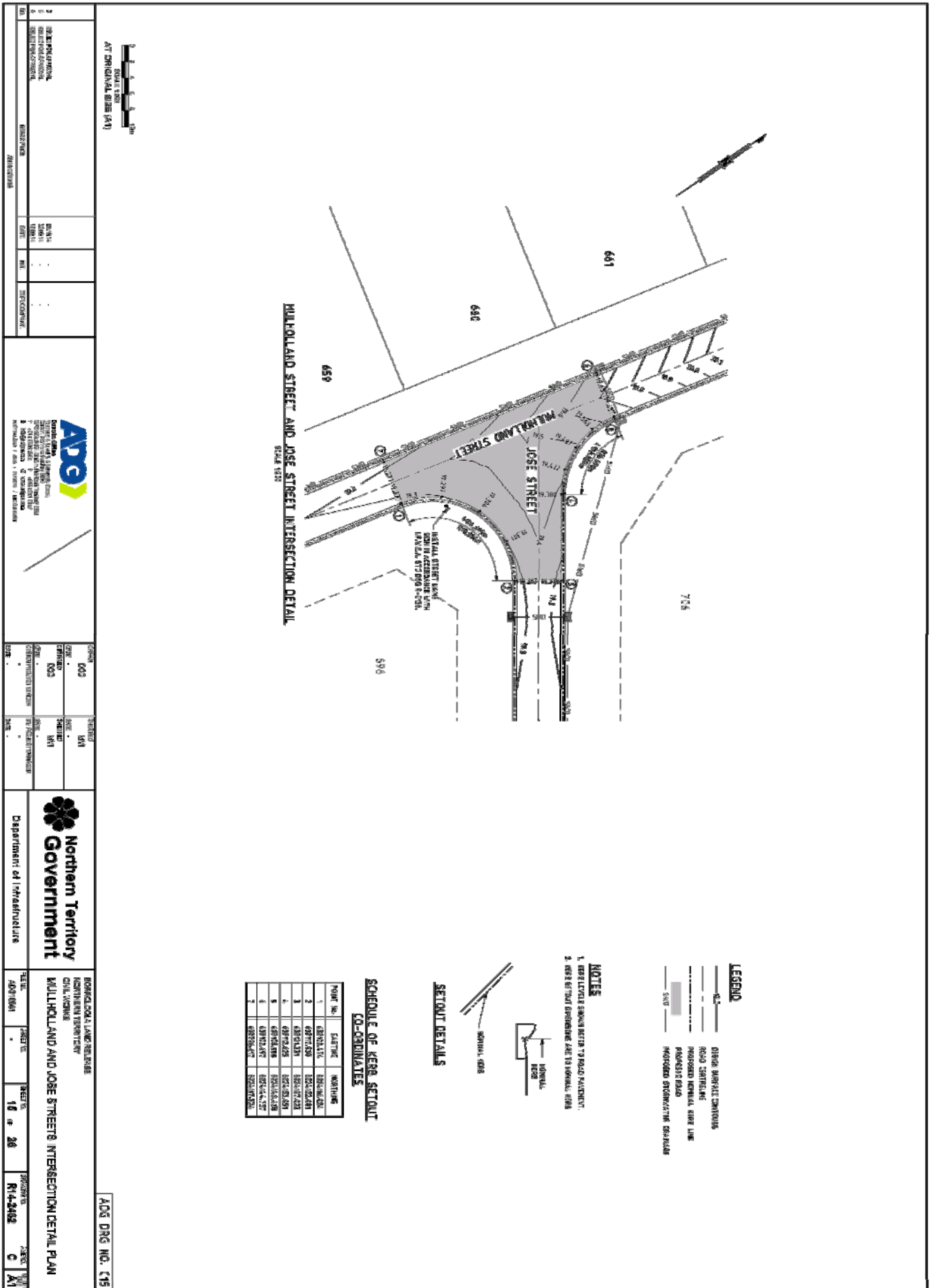


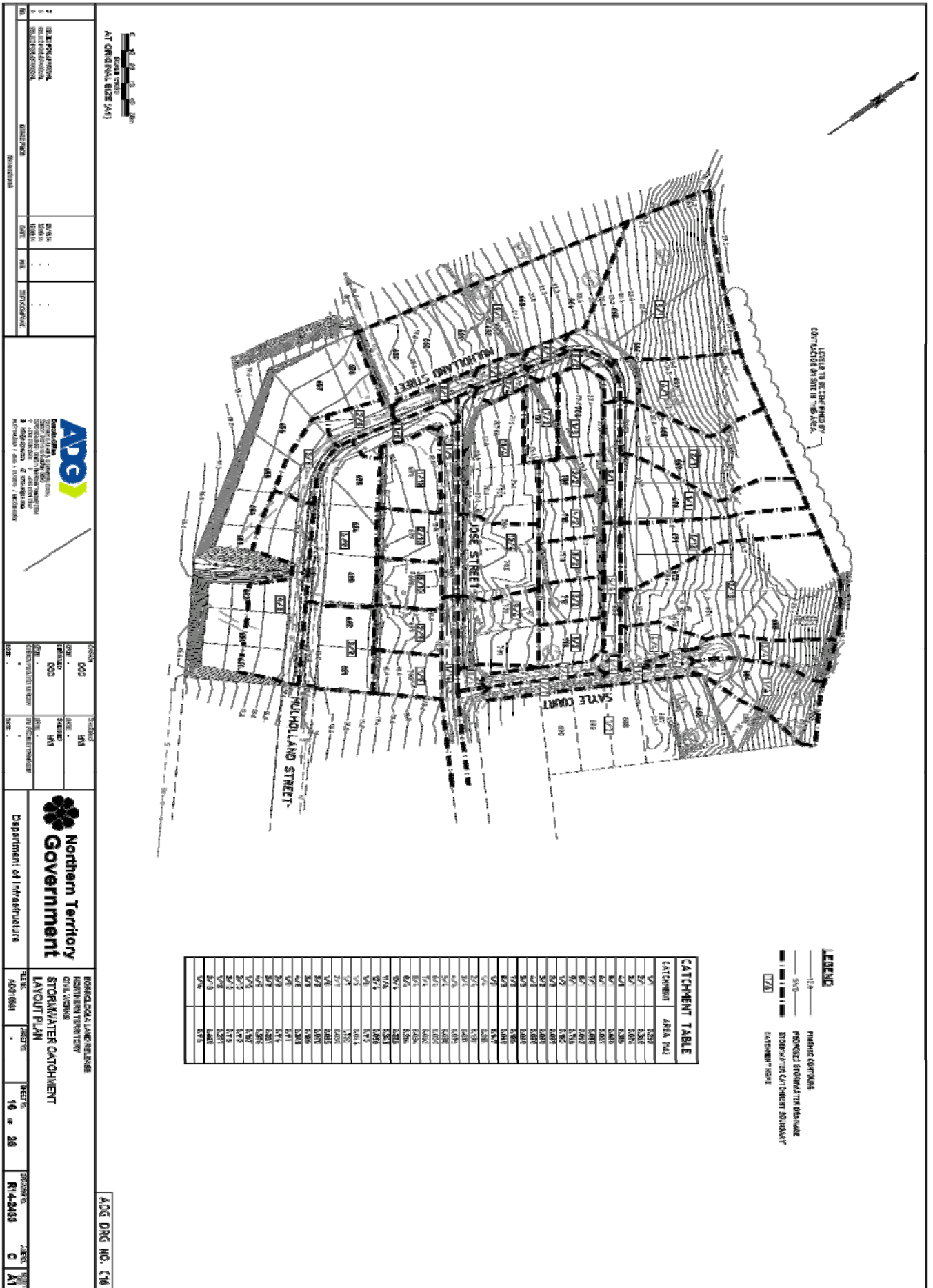


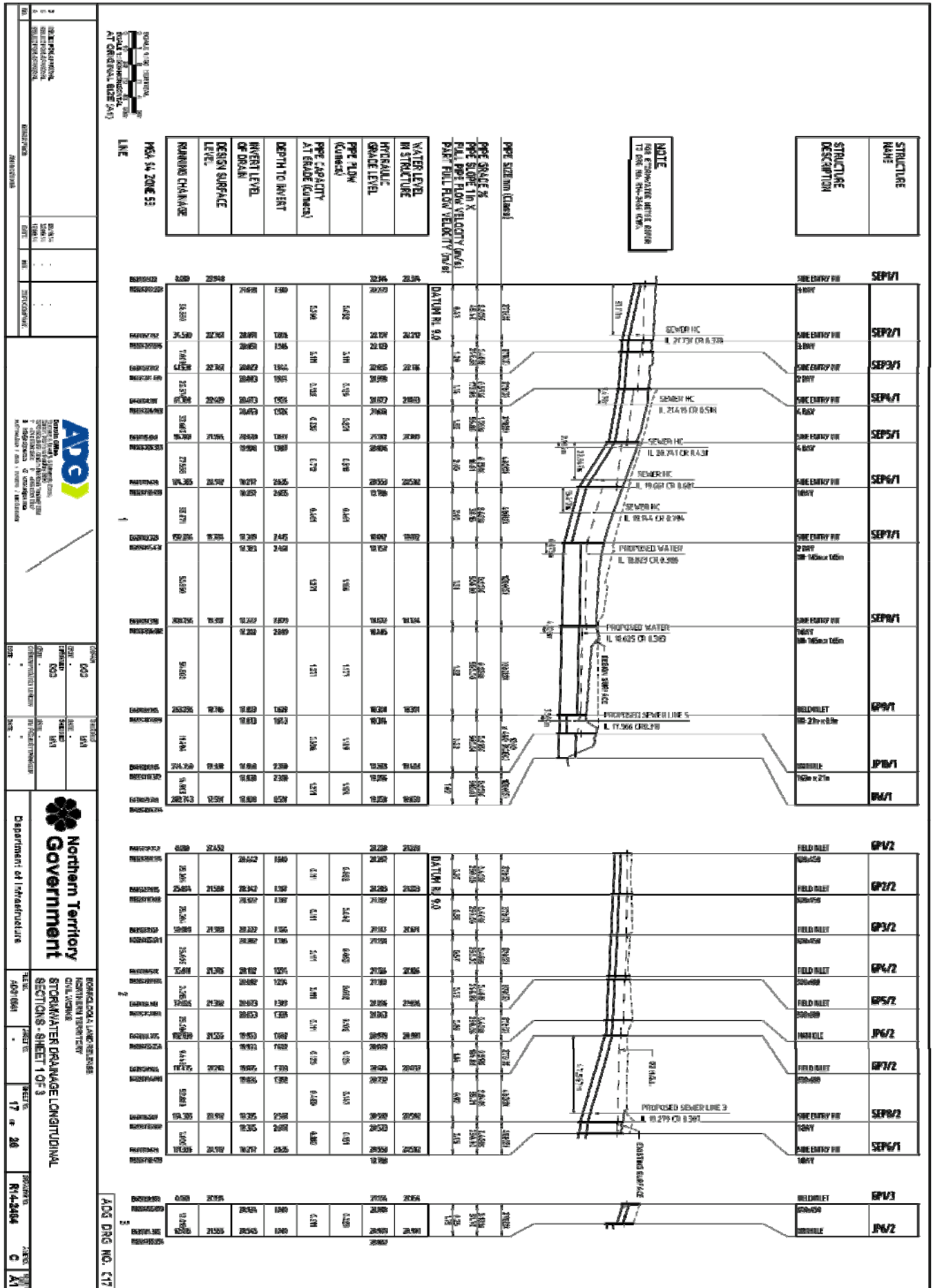
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<p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p>		<p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p>		<p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p> <p>ADG</p>	
<p>ADG DRG NO. 006</p>					











SECUREMENT CONTROL NOTES

1. All temporary erosion control measures to be approved with appropriate erosion control sheets for local authority approval and the permit holder.
2. Erosion control measures shall be installed prior to the commencement of any earthworks or construction activities. It is the contractor's responsibility to install additional control measures as directed by the permit holder.
3. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
4. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
5. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
6. All erosion control measures shall be installed in accordance with the permit holder's requirements.
7. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
8. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
9. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
10. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.

GENERAL

1. All erosion control measures shall be installed in accordance with the permit holder's requirements.
2. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
3. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
4. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
5. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
6. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
7. All erosion control measures shall be installed in accordance with the permit holder's requirements.
8. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
9. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
10. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.

SECUREMENT FENCE

1. All erosion control measures shall be installed in accordance with the permit holder's requirements.
2. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
3. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
4. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
5. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
6. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
7. All erosion control measures shall be installed in accordance with the permit holder's requirements.
8. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
9. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
10. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.

TEMPORARY CONSTRUCTION ENTRY/EXIT

1. All erosion control measures shall be installed in accordance with the permit holder's requirements.
2. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
3. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
4. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
5. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
6. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
7. All erosion control measures shall be installed in accordance with the permit holder's requirements.
8. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
9. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
10. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.

NOTE

1. All erosion control measures shall be installed in accordance with the permit holder's requirements.
2. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
3. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
4. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.
5. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
6. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
7. All erosion control measures shall be installed in accordance with the permit holder's requirements.
8. The permit holder shall be notified of any failure of erosion control devices or any other erosion control measures to be installed or repaired.
9. The contractor is responsible to maintain all erosion control devices installed and ensure they are effective throughout the construction period.
10. All erosion control measures shall be maintained throughout the construction period and removed only when directed by the permit holder.

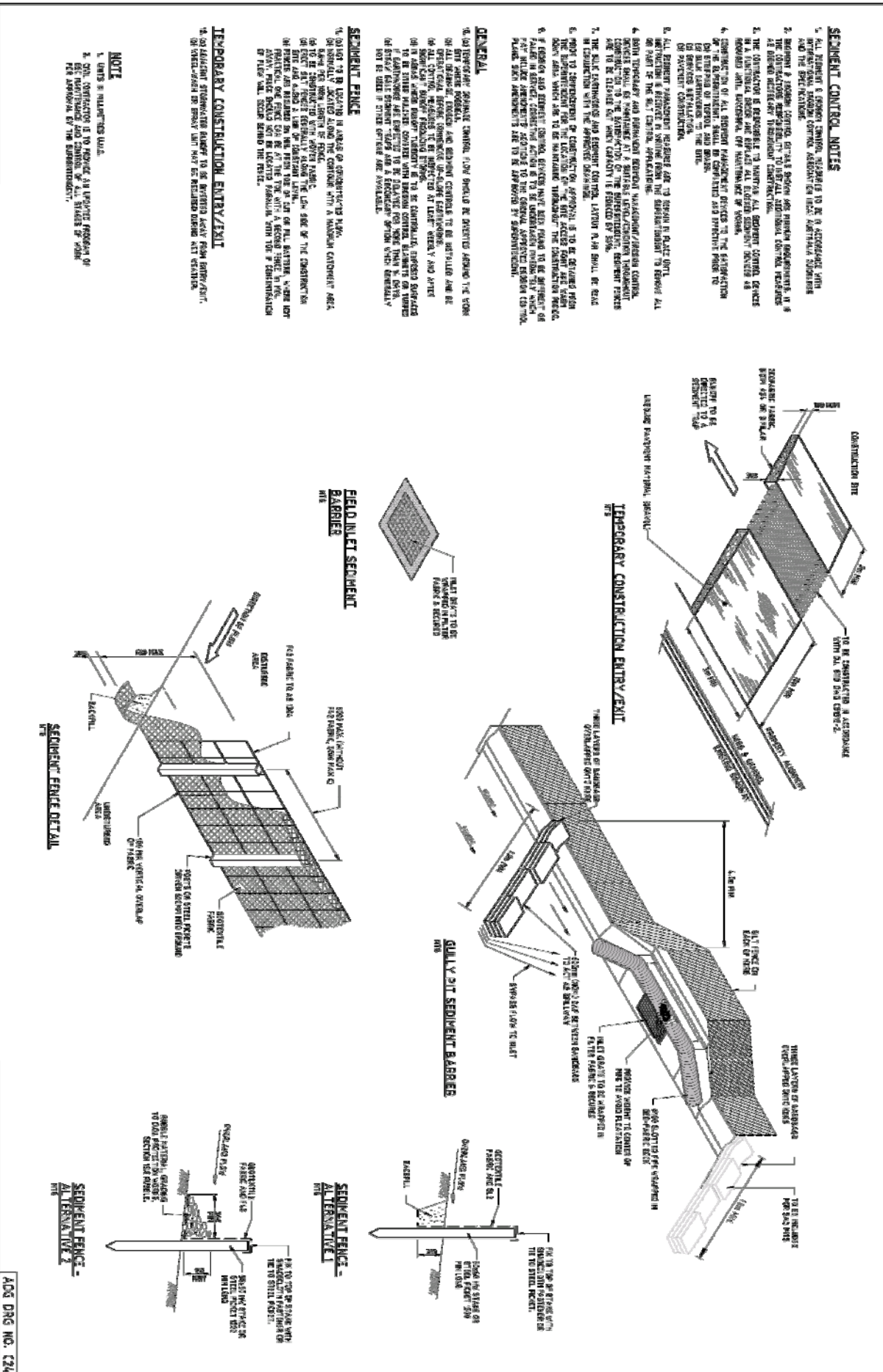
NO.	DESCRIPTION	DATE	BY	STATUS
1	ISSUED FOR PERMIT	10/10/2011	...	...
2	REVISIONS	...	...	...

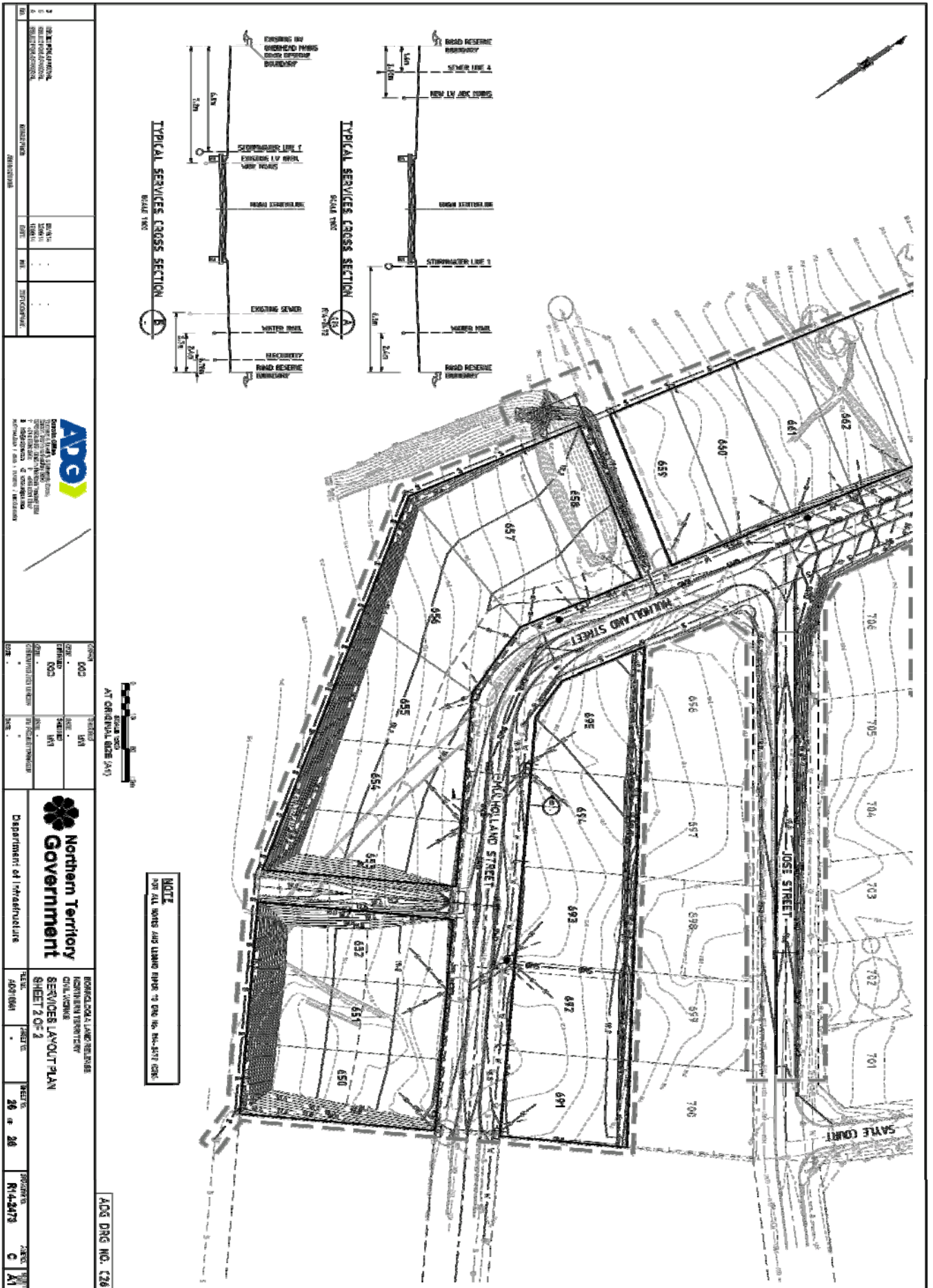


DATE	NO.	DESCRIPTION
10/10/2011	1	ISSUED FOR PERMIT
...



PROJECT NO.	10011001
PROJECT NAME	SECUREMENT & EROSION CONTROL DETAILS & NOTES
DATE	24/08/2011
SCALE	A1





**COUNCIL SERVICES & INFRASTRUCTURE
DIRECTORATE REPORT**



ITEM NUMBER 16.4
TITLE Approved Survey Plans Rittarangu
REFERENCE 655271
AUTHOR Garry Richards, Acting Director Council and Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Approved Survey Plans Rittarangu.**

BACKGROUND

Council staff have been engaged by the NTG Remote Planning Unit to assist with the survey and sub-divisions of all remote towns on Aboriginal Land Trust Land.

This process, as previously presented to Council has already occurred in other communities within the Council area. This report relates to the complete survey and current sub-division approved by the Surveyor General.

ISSUES/OPTIONS/SWOT

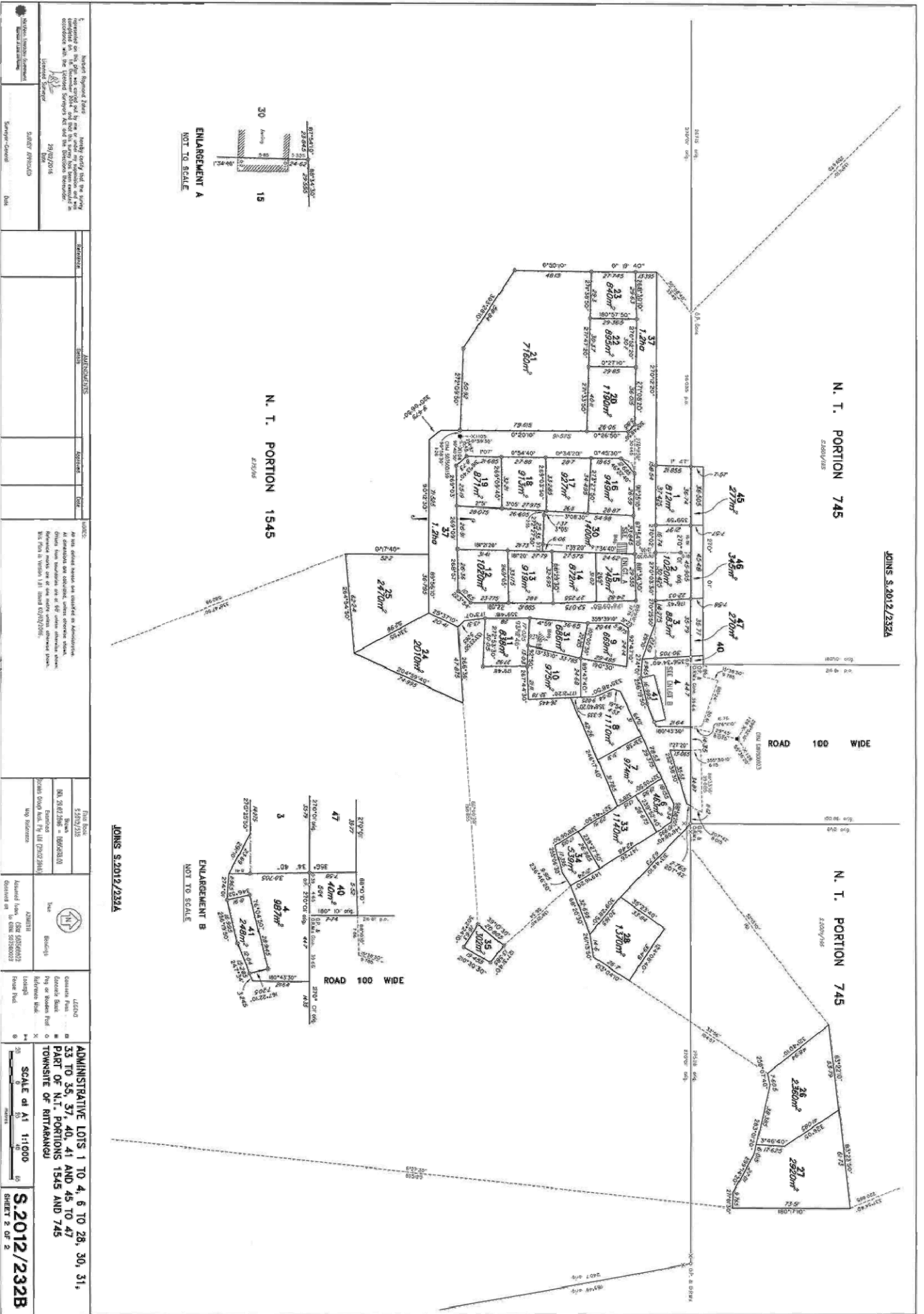
Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Approved Survey Plan Rittarangu .pdf



Important Information: This plan is a copy of the original survey plan and is not a substitute for the original plan. It is intended for reference only and should not be used for legal purposes. The original plan is available at the Survey Office.

As this plan is a copy of the original survey plan, it is not a substitute for the original plan. It is intended for reference only and should not be used for legal purposes. The original plan is available at the Survey Office.

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**COUNCIL AND COMMUNITY SERVICES
DIRECTORATE REPORT**



ITEM NUMBER 16.5
TITLE Approved Survey Plans Barunga
REFERENCE 655272
AUTHOR Garry Richards, Acting Director Council and Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Approved Survey Plans Barunga.**

BACKGROUND

Council staff have been engaged by the NTG Remote Planning Unit to assist with the survey and sub-divisions of all remote towns on Aboriginal Land Trust Land.

This process, as previously presented to Council has already occurred in other communities within the Council area. This report relates to the complete survey and current sub-division approved by the Surveyor General.

ISSUES/OPTIONS/SWOT

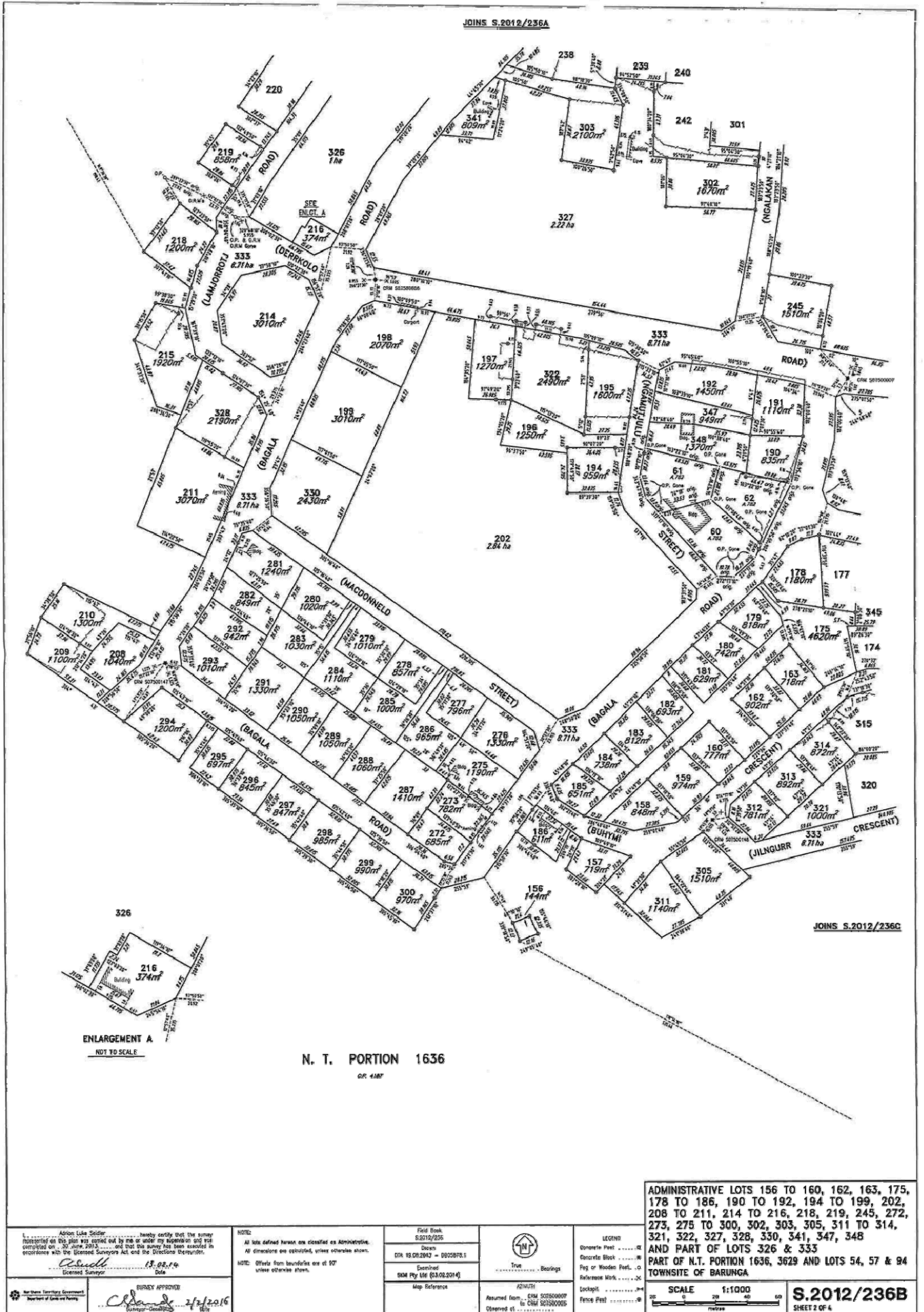
Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Barunga Approved Survey Plan .pdf



ENLARGEMENT A
NOT TO SCALE

N. T. PORTION 1636
CR 1487


JOINS S.2012/236C

ADMINISTRATIVE LOTS 156 TO 160, 162, 163, 175, 178 TO 186, 190 TO 192, 194 TO 199, 202, 208 TO 211, 214 TO 216, 218, 219, 245, 272, 273, 275 TO 300, 302, 303, 305, 311 TO 314, 321, 322, 327, 328, 330, 341, 347, 348 AND PART OF LOTS 326 & 333 PART OF N.T. PORTION 1636, 3629 AND LOTS 54, 57 & 84 TOWNSITE OF BARUNGA

I, Adrian Luke Soller, hereby certify that the survey represented on this plan was carried out by me or under my supervision and was completed on 18.08.2016 and that the survey has been executed in accordance with the Licensed Surveyors Act and the Directions thereunder.
Adrian Luke Soller
Licensed Surveyor
Date 18.08.2016

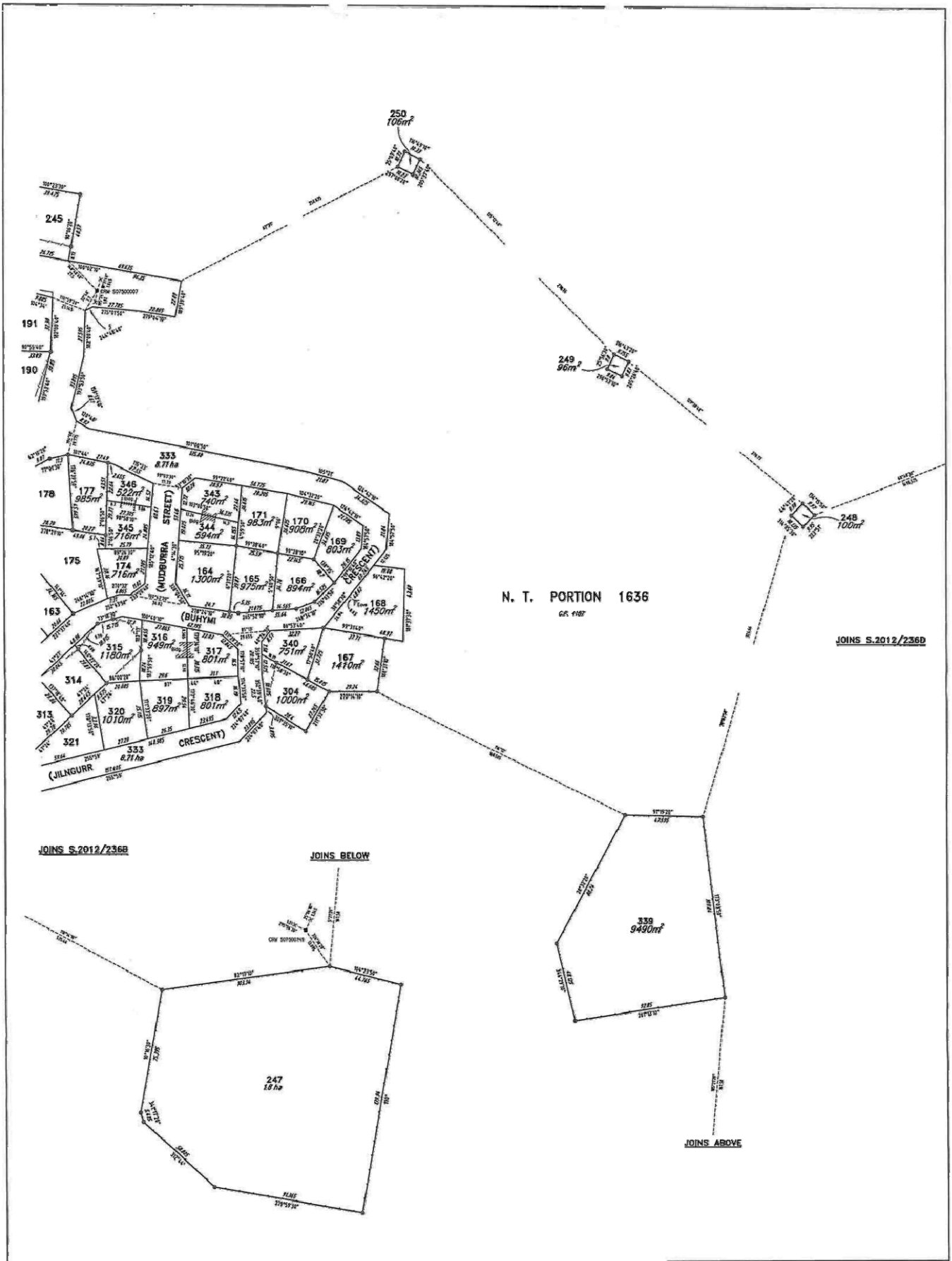
SURVEY APPROVED
Chris J. ...
Surveyor-General

NOTE: All lots defined herein are classified as Administrative. All dimensions are calculated, unless otherwise shown. NOTE: Offsets from boundaries are at 90° unless otherwise shown.

Field Book S.2012/236	 True Bearings
Drawn DIA K. G. (2014) - 08028781	
Examined SOM Pty Ltd (03.02.2014)	Assumed from: CHM SC550000P to CHM SC030000S Observed on:
Map Reference	

SCALE 1:1000
S.2012/236B
SHEET 2 OF 4

WARNING - Damaged or creased plan will be rejected.



<p>I, <u>Adrian Luke Selhor</u>, hereby certify that the survey represented on this plan was carried out by me or under my supervision and was completed on <u>20 June 2013</u> and that this survey has been executed in accordance with the Licensed Surveyors Act and its Regulations thereunder.</p> <p><u>Adrian Luke Selhor</u> 15.02.13 Licensed Surveyor</p>	<p>NOTE: All lots defined herein are classified as Administrative. All dimensions are calculated, unless otherwise shown.</p> <p>NOTE: Offsets from boundaries are of 50 unless otherwise shown.</p>	<p>Field Book S.2012/236</p> <p>Drawn GSM 19.08.2013 - 00505236.1</p> <p>Examined SMP Pty Ltd (03.02.2013)</p> <p>Map Reference</p>	<p>True</p> <p>..... Bearings</p> <p>Assumed Date, GRM S23608000 to GRM S073000000</p> <p>Observed at</p>	<p>LEGEND</p> <p>Concrete Foot</p> <p>Generic Block</p> <p>Flag or Wooden Post</p> <p>Reference Mark</p> <p>Lookout</p> <p>Fence Post</p>	<p>ADMINISTRATIVE LOTS 184 TO 171, 174, 177, 247 TO 250, 304, 315 TO 320, 339, 340, 343 TO 346 AND PART OF LOT 333 PART OF N.T. PORTION 1636, 3629 AND LOTS 54, 57 & 94 TOWNSITE OF BARUNGA</p> <p>SCALE 1:1000</p> <p>S.2012/236C SHEET 3 OF 4</p>
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WARNING - Damaged or creased plan will be rejected.

**COUNCIL AND COMMUNITY SERVICES
DIRECTORATE REPORT**



ITEM NUMBER 16.6
TITLE Approved Survey Plans Beswick
REFERENCE 654496
AUTHOR Garry Richards, Acting Director Council and Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Approved Survey Plans Beswick.**

BACKGROUND

Council staff have been engaged by the NTG Remote Planning Unit to assist with the survey and sub-divisions of all remote towns on Aboriginal Land Trust Land.

This process, as previously presented to Council has already occurred in other communities within the Council area.

This report relates to the complete survey and current sub-division approved by the Surveyor General on the 5th of July 2016.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 S2012-235A.pdf
- 2 S2012-235B.pdf
- 3 S2012-235C.pdf

