AGENDA

NUMBULWAR LOCAL AUTHORITY MEETING

TUESDAY, 11 DECEMBER 2018

Notice is given that the next Numbulwar Local Authority Meeting of the Roper Gulf Regional Council will be held on:

- Tuesday, 11 December 2018 at
- The Conference Room Council Service Delivery Centre, Numbulwar
- Commencing at 10.30am

Your attendance at the meeting will be appreciated.

NUMBULWAR CURRENT MEMBERSHIP:

List Members of LA

1. **Mayor Judy MacFarlane**
2. **Councillor Edwin Nunggumajbarr**
3. **Councillor David Murrungun**
4. **VACANT**
5. **Felicity Kym Rami**
6. **Douglas Wunungmurra**
7. **Roland Nundhirribala**
8. **Virginia Nundhirribala**
9. **Kaheb Ngalmi**
10. **Tanya Wilfred**

MEMBERS: 10
COUNCIL: 3
LA: 7
QUORUM: 6 (minimum requirement)
PROVISIONAL: 5

Explanatory Note:

Meetings must meet a 'quorum' of 50% + 1 of all members.

If no quorum, but a majority of appointed members (50% + 1) a 'provisional meeting' can be held.

During a 'provisional meeting', all agenda items may be discussed, and minutes must be kept.

Members at a 'provisional meeting' may by majority vote make recommendations to Council, however the recommendations shall be considered as those of a 'provisional meeting' rather than a Local Authority.

A 'provisional meeting' does not have the powers or function delegated to a Local Authority, and it cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings, (not for Informal Meetings or Roper Gulf Regional Council Employees during their hours of work).

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant”.

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis , dum wek brabli gudbalawei, en im laibliwan”

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CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER	5.1
TITLE	Confirmation of Previous Numbulwar Local Authority Meeting Minutes
REFERENCE	**775846**
AUTHOR	Prerna RAMAWAT, Governance Officer

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes Confirmation of previous Meeting Minutes**

BACKGROUND

The Numbulwar Local Authority met at the Conference Room Council Service Delivery Centre, Numbulwar on Tuesday 9th October 2018.

Attached are the minutes of the meetings.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

1⇩ Numbulwar Local Authority 2018-10-09 [765616].DOCX

MINUTES OF THE NUMBULWAR LOCAL AUTHORITY MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE DELIVERY CENTRE, NUMBULWAR ON TUESDAY, 9 OCTOBER 2018 AT 10.30AM

PRESENT/STAFF/GUESTS

1.1 Elected Members

Mayor Judy MACFARLANE
Councillor Edwin NUNGGUMAJBARR
Councillor David MURRUNGUN

1.2 Local Authority Members

Felicity RAMI
Virginia NUNDHIRRIBALA

1.3 Staff

Sharon HILLEN – Acting Chief Executive Officer
John TEREPO – Council Services Coordinator
Jessma SAYLOR – Senior Administration Support Officer (Minute Taker)

1.4 Guests

Rodney HOFFMAN – Department of Housing and Community Department

MEETING OPENED

Meeting opened at 10:30AM

WELCOME TO COUNTRY

Councillor Edwin NUNGGUMAJBARR welcomed members, staff and guests and the Roper Gulf Regional Council Pledge was read.

APOLOGIES AND LEAVE OF ABSENCE

RESOLVED

116/2018 **RESOLVED (Felicity Kym Rami/Virginia Nundhirribala)**

(a) That the Numbulwar Local Authority accept the apologies of the following Local Authority Members:

- **Roland NUNDHIRRIBALA**
- **Ella GEIA**
- **Douglas WUNUNGMURRA**

CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

117/2018 **RESOLVED (Felicity Kym Rami/Virginia Nundhirribala)**

(a) **That the Numbulwar Local Authority approve the minutes as a true and accurate record of the Numbulwar Local Authority's meeting held Tuesday 12th June 2018.**

DISCLOSURES OF INTEREST

There were no declarations of interest at this Numbulwar Local Authority Meeting.

BUSINESS ARISING FROM PREVIOUS MINUTES

8.1 ACTION LIST

118/2018 **RESOLVED (David Murrungun/Felicity Kym Rami)**

(a) That the Numbulwar Local Authority receive and note the Action List.

Date	Agenda Item #	Item Description	Responsible Person	Status	Status Comments - Completion Date
12.10.16	12.4 Safe House **LOT 143**	To advocate for Numbulwar community to gain support for a Safe House ACTION: Write to PMC regarding the opportunity to engage and collaborate with Stronger Communities for Children (SCfC).	GEC/ DCCS	Ongoing – *the need is high and the project a priority*	21/11/17 There is no GEC here currently. Sharon will talk to NLC. There is an AGM at Numbirindi Aboriginal Corporation next week and the proposal for a Safe House will be tabled. **09/10/18: Waiting for Department of Health to respond.** **1. Safe House** **2. SCfC Program – CEO to enquire** **3. Community Members don't want to send Oldies to other towns and would rather provide the service.** Note: CEO suggested that is Aged Care moves to Lot 284. The current Aged Care facility could become the Safe House.

26.09.17	12.2 OLD CLINIC **LOT 284**	The old clinic housing the Aged Care facility and establishing a safe house in the old aged care facility. **ACTION: CEO and Mayor to meet with Health Minister.**	CEO/ DCCS	Ongoing	15/12/17 At the OCM Council supported seeking a Section 19 on the Numbulwar Old Clinic – to move the Council Aged Care to the old Clinic. **09/10/18: Currently don't have the funds to repair Lot 284. Health Department still has ownership over building.** **1. Land Tenure** **2. Repairs and Upgrade** **3. Funding**
26.09.17	12.3 PRIORITIES IN THE COMMUNITY	**Original ACTION**: Portable Toilet block for festivals and events - investigate options and specifics, such as pipes and connection points. NOTE: Community to contract Roper Gulf Regional Council.	Miguel/ DCCS	Ongoing	20/03/18 Festival Committee has been informed. Festival DATE: 13/09/2018 09/10/18 **ACTION**: Investigate Lot between Lot 274 & 90 for location of Toilet Block. CEO to put together map story to be provided to NLC meeting 12/11/2018.
26.09.17	12.3 PRIORITIES IN THE COMMUNITY	**ACTION**: To investigate the costs and specifics for a waterless toilet system for Numbulwar Airport.	Miguel/ DCCS	Ongoing	**31/10/17 To investigate options.** **QUOTE: $87,000 for instalment.**
26.09.17	12.3 PRIORITIES IN THE COMMUNITY	**ACTION**: Sharon to telephone NLC to help organise and get back to Councillor's & Ella; and **ACTION**: NTG *Numbulwar Yearly Report* - Get it regarding cemetery, email John & print off for Cr's & LA members. **ACTION:** CSC John Terepo to work with Councillor's, LA Members, TO's/ Elders, community members in locating proposed new suitable sites.	Sharon/Cr's/ Ella/ John CSC	Ongoing	21/11/17 To also mark out where all existing cemeteries are and proposed new suitable locations, including peg down and mark up areas with CSC, Councillor's, LA Members, TO's/Elders. Then take back this information to NLC. **09/10/18: Cr David has spoken with Elder of Community. Flier to be completed to show proposed site to help spread the word. Graves need to be marked at Old Cemetery.** **ACTION: CEO to request EOI at NLC meeting 12/11/2018.**
21.11.17	12.3 WASTE MANAGEMEN T - NEW FACILITY	**Original ACTION**: DCCS to continue to liaise with the NLC with regards to approvals for developments.	Sharon DCCS	Ongoing	1. Talk to Northern Land Council regarding location of site. 2. START work and clean the site up. **09/10/18: CSC has met with Contractors EOI to be presented at NLC meeting 12/11/2018.**
	12.4 FREIGHT HUB PROJECT	**Original ACTION**: DCCS to obtain minutes/debrief regarding the recent NLC meeting for clarification.	Sharon DCCS	Ongoing	

13.02.18	Community Safety Program	Community Safety Meeting to be held once a month.	DCCS	Ongoing	**09/10/18 ACTION: CSC to organize a Community Meeting with Police and Elders to have frequent meeting to discuss Community Safety issues as they arise.**
09.10.18	Tank Corner – Black Spot		CSC/ DCCS	Ongoing	**09/10/18: Solar Light is required for Black Spot.**

INCOMING CORRESPONDENCE

NIL

OUTGOING CORRESPONDENCE

NIL

GENERAL BUSINESS

11.1 FUNDING FOR NUMBULWAR SPORT AND RECREATION HALL

119/2018 **RESOLVED (Virginia Nundhirribala/David Murrungun)**

(a) **That the Numbulwar Local Authority approve an allocation of $55,000 (GST Exclusive) in Local Authority Project Funding for upgrades to the Numbulwar Sport and Recreation Hall.**

11.2 REGIONAL PLAN 2018-2019

120/2018 **RESOLVED (David Murrungun/Felicity Kym Rami)**

(a) **That the Numbulwar Local Authority receives and notes the 2018-2019 Regional Plan.**

11.3 DOG DETERRENTS

121/2018 **RESOLVED (Virginia Nundhirribala/David Murrungun)**

(a) **That the Numbulwar Local Authority receive and note the Dog Deterrents Report from the Department of Housing and Community Development.**
(b) **That the Numbulwar Local Authority endorse the use of 'Dog Dazers' in Numbulwar for Department of Housing and Community Development staff.**

11.4 DANGEROUS DOGS REPORT

General discussion surrounding:

- Fencing is an issue in Community,
- Upstairs and downstairs houses require their own yard,
- Pigs and other animals become problem animals within Community.

122/2018 **RESOLVED (David Murrungun/Felicity Kym Rami)**

(a) **That the Numbulwar Local Authority receives and notes this report regarding Dangerous Dogs.**

11.5 COMMUNITY DEVELOPMENT PROGRAMME

123/2018 **RESOLVED (David Murrungun/Felicity Kym Rami)**

(a) **That the Numbulwar Local Authority receives and notes updates on CDP Report.**

11.6 COMMUNITY SAFETY REPORT

124/2018 **RESOLVED (David Murrungun/Virginia Nundhirribala)**

(a) **That the Numbulwar Local Authority receives and notes the Community Safety report for the 9 October 2018 meeting.**

11.7 COUNCIL SERVICES REPORT

125/2018 **RESOLVED (Edwin Nunggumajbarr/Virginia Nundhirribala)**

(a) **That the Numbulwar Local Authority receives and notes the Council Services report.**

11.8 ELECTED MEMBERS REPORT

126/2018 **RESOLVED (David Murrungun/Virginia Nundhirribala)**

(a) **That the Numbulwar Local Authority receives and notes the Elected Member Report.**

11.9 COUNCIL FINANCIAL REPORT - 4TH QUARTER EXPENDITURE REPORT

127/2018 **RESOLVED (Virginia Nundhirribala/Felicity Kym Rami)**

(a) That the Numbulwar Local Authority receive and note the Financial (Expenditure) Report for the fourth Quarter of 2017-18
(b) That the Numbulwar Local Authority receive and note the LA Project Expenditure Report as at 30th June 2018
(c) An additional $10,000 from the Numbulwar Local Authority Project Funding to be put aside for freight for toilets at airport. Total Local Authority funds allocated: $97,000
(d) Furthermore, the Numbulwar Local Authority approves $40,000 for playground equipment.

0.0 NUMBULWAR LOCAL AUTHORITY PROJECT REGISTER UPDATE

RECOMMENDATION

(a) **That the Numbulwar Local Authority receive and note the updated report on Local Authority Project Funding until 20th September 2018.**

OTHER BUSINESS

Nil

CLOSE OF MEETING

The meeting terminated at 3:05PM.

THIS PAGE AND THE PRECEEDING 38 PAGES ARE THE MINUTES OF THE Numbulwar Local Authority Meeting HELD ON Tuesday, 9 October 2018 AND CONFIRMED Tuesday, 11 December 2018.

Chairperson

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER 8.1
TITLE Action List
REFERENCE **778270**
AUTHOR Prerna RAMAWAT, Governance Officer

RECOMMENDATION:

(a) That the Numbulwar Local Authority receives and notes Action List

Date	Agenda Item #	Item Description	Responsible Person	Status	Status Comments - Completion Date
12.10.16	12.4 Safe House **LOT 143**	To advocate for Numbulwar community to gain support for a Safe House **ACTION:** Write to PMC regarding the opportunity to engage and collaborate with Stronger Communities for Children (SCfC).	GEC/ DCCS	Ongoing – *the need is high and the project a priority*	09/10/18: Waiting for Department of Health to respond. 1. Safe House 2. SCfC Program – CEO to enquire 3. Community Members don't want to send Oldies to other towns and would rather provide the service. Note: CEO suggested that is Aged Care moves to Lot 284. The current Aged Care facility could become the Safe House. **Letter to be drafted.**
26.09.17	12.2 OLD CLINIC **LOT 284**	The old clinic housing the Aged Care facility and establishing a safe house in the old aged care facility. **ACTION:** CEO and Mayor to meet with Health Minister.	CEO/ DCCS	Completed	09/10/18: Currently don't have the funds to repair Lot 284. Health Department still has ownership over building. 1. Land Tenure 2. Repairs and Upgrade 3. Funding **Council has been working with NT Health to determine the value of taking on the OLD Clinic. We have been advised against it and are now seeking investment from government or the private sector to build new purpose built facilities**.

26.09.17	12.3 PRIORITIES IN THE COMMUNITY	Portable Toilet block for festivals and events - investigate options and specifics, such as pipes and connection points. NOTE: Community to contract Roper Gulf Regional Council.	DCCS	Ongoing	09/10/18 **ACTION**: Investigate Lot between Lot 274 & 90 for location of Toilet Block. CEO to put together map story to be provided to NLC meeting 12/11/2018. Investigating designs for costing. Commenced the request for land and EOI lodged for section 19.
26.09.17	12.3 PRIORITIES IN THE COMMUNITY	To investigate the costs and specifics for a waterless toilet system for Numbulwar Airport.	DCCS	Ongoing	31/10/17 To investigate options. QUOTE: $87,000 for instalment. **EOI to lodge section 19.**
26.09.17	12.3 PRIORITIES IN THE COMMUNITY	CSC John Terepo to work with Councillor's, LA Members, TO's/ Elders, community members in locating proposed new suitable sites.	Acting CEO/Elected Member/ CSC	Ongoing	09/10/18: Cr David has spoken with Elder of Community. Flier to be completed to show proposed site to help spread the word. Graves need to be marked at Old Cemetery. **ACTION: CEO to request EOI at NLC meeting 12/11/2018.**
21.11.17	12.3 WASTE MANAGEMENT - NEW FACILITY	DCCS to continue to liaise with the NLC with regards to approvals for developments.	Acting CEO/DCCS	Ongoing	09/10/18: CSC has met with Contractors EOI to be presented at NLC meeting 12/11/2018.
	12.4 FREIGHT HUB PROJECT	DCCS to obtain minutes/debrief regarding the recent NLC meeting for clarification.	Acting CEO/ DCCS	Ongoing	CEO to write a report in LA Agenda.
13.02.18	Community Safety Program	Community Safety Meeting to be held once a month.	DCCS	Ongoing	09/10/18 ACTION: CSC to organize a Community Meeting with Police and Elders to have frequent meeting to discuss Community Safety issues as they arise.
09.10.18	Tank Corner – Black Spot		CSC/ DCCS	Ongoing	09/10/18: Solar Light is required for Black Spot.

ATTACHMENTS:
There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER 11.1
TITLE Elected Members Report
REFERENCE **775547**
AUTHOR Prerna RAMAWAT, Governance Officer

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes the Elected Member Report.**

BACKGROUND
This Elected Member Report is designed to give Local Authorities an overview of Agenda Items that have been raised and decisions made at the Ordinary Meeting of Council since the last Local Authority Meeting, in order for them to convey the information to community members.

Complete details can be found in the Agendas and Minutes, which are available on the Council Website and at Council Offices.

ISSUES/OPTIONS/SWOT

At the Finance Committee Meeting of Council held in Katherine on 29 August 2018: The Minutes of the Finance Committee Meeting are publicly available on Council's website.

Decisions include:

The Finance Committee adopts following new and revised policies:

- The new GOV026 Mandatory Reporting policy.
- The revised LA001 Local Authority Policy.
- The revised FIN001 Financial Delegations Manual.

- The Finance Committee receive and note acquittal forms for 2017-2018 Local Authority Project Funding by signing and dating each form.
- That the Finance Committee accepts Local Authority Project Funding levels for the 2018-2019 Financial Year.
- That the Finance Committee receives and note advice regarding the cost of playground improvements across the Roper gulf region.
- That the Finance Committee refers the matter to Council and local Authorities for further considerations.
- That the Finance Committee receives and note the financial reports as at 31st July 2018.
- That the Finance Committee receives and note the candidate packs from the Northern Territory Electoral Commission.
- That the Finance Committee receive and note the update from the Acting CEO on the BBRF grants application for the Mataranka Community Hub precinct.
- That the Finance Committee accepts the following Grants:
    - The funding offer of $391,097 (GST Exclusive) for the 2018-19 Outside School Hours Care Program, by signing, and dating one copy of the Agreement.

- The funding offer of $696,800 (GST Exclusive) for the Northern territory Jobs package, by signing and dating one copy of the agreement.
- The funding offer of $59,048 (GST Exclusive) for the Alcohol and Other Drugs Information and Education Program, by signing and dating one copy of the Agreement and one copy of the Service Plan.
- The funding offer of $650,000 (GST Exclusive) for the Barunga Oval Lights, by signing, dating and affixing the Common Seal to one copy of the Agreement.
- The funding offer of $800,000 (GST Exclusive) for the Ngukurr Oval Lights, by signing, dating and affixing the Common Seal to one copy of the Agreement.
- That the Finance Committee acknowledges the amendment to the report.

- That the Finance Committee receive and note the application for the sponsorship of $3000 from Artback NT for the 2018 Numburindi Festival.
- That the Finance Committee receive and notes proposed revised version of Guidelines 8.
- That the Finance Committee accepts funding offer of $164,071 (GST Exclusive) for 2018-19 Public Library Funding by signing, dating and affixing the Common Seal to one copy of the Agreement.
- That the Finance Committee receives and notes the correspondence from North Australian Aboriginal Family Legal Service.
- That the Finance Committee receive and note the correspondence from NT Police, Fire and Emergency Services advising of closure of drinking area at Roper Creek and new alcohol permits for Beswick, Barunga and Manyallaluk.
- That the Finance Committee receive and note the correspondence from 48.5 Consulting and MI Associates.
- That the Finance Committee receives and notes the correspondence from the Alcohol Review Implementation Team.
- That the Finance Committee receives and notes the correspondence - Indigenous Economic Development Forum.
- That the Finance Committee receives and notes the correspondence from LGANT.
- That the Finance Committee approves for Coomalie Council to join the Working Group of the Big River Region Waste Management for a 'trial' period till May 2019, for a fee of $5,000.
- That the Finance Committee receives and notes the correspondence on Local Government Strategic Infrastructure Fund - 2018/19.
- That the Finance Committee receives and notes the update on Green Park Larrimah.

At the Roads Committee Meeting held in Katherine on 24 October 2018:
The Minutes of the Roads Committee Meeting are publically available on Council's website.
Decisions include:

- The Roads Committee receives and notes its Terms of Reference
- The Roads Committee recommends Terms of Reference be amended to change size of Committee to six (6) Elected Members, including the Mayor;
- That the Roads Committee develops a Work Plan
- That the Roads Committee nominates meeting dates for 2019
- That the Roads Committee receives and notes the report of current roads Projects
- That the Roads Committee nominates the following roads projects as priority matters for approval by Council:
  1) Weemol - $69,000 to be allocated for design and scoping;
  2) Bulman – Roads and Drains – obtain quote;
  3) Borroloola Town Camp (GARAWA 1 and 2, YANYULA) co-contribution of $300,000. Council to advocate to stakeholders for additional funding ($800,000 benchmark);

4) Design and Documentation for Jilkminggan's main road (Jilkminggan Rd), Urapunga Store and Mataranka cemetery car-park ($100,000);
5) Hodgson Downs / Minyerri – the Roads Committee supports compounding of LA grants, additional $14,000 from FAG Roads, and for Council to allocate $100,000 additional funding for roads;
6) Larrimah and Daly Waters - $250,000 for reseal of roads;
7) Manyallaluk – investigate edges, culverts, seals, drainage

- That the Roads Committee receives and notes the Tonkin Road and Storm Water Audit report.
- That the Roads Committee adds an eighth priority to previous resolution to include investigations into high-priority needs roads projects in Numbulwar.

At the Ordinary Meeting of Council held in Katherine on 31 October 2018:
The Minutes of the Ordinary Meeting of Council are publically available on Council's website.
Decisions include:

Swearing-in of new Elected Member

Ms Deanna KENNEDY was sworn-in by Mayor MacFARLANE by undertaking the Oath of Office for Office of Councillor. Ms Deanna KENNEDY is now a Councillor for the Nyirranggulung Ward on Roper Gulf Regional Council.

The Council received and noted following Ward Reports:
- Never Never Ward Report
- Southwest Gulf Ward Report
- Nyirranggulung Ward Report
- Yugul Mangi Ward Report
- Numbulwar Numburindi Ward Report

- That Council receives and notes the report on the Nyirranggulung Ward By-Election.
- That Council receives and notes the SLGIF grant application for $500,000 (GST Exclusive) for the Mataranka Community Hub;
- That Council accept the grant application to conduct an Aged and Disability Care Feasibility Analysis for the Roper Gulf Region.
- That Council accepts the Homelands Extra Allowance Funding offer of $112,200 (GST Exclusive) by signing, dating, and affixing the Commons Seal to one (1) copy of the Agreement;
- That Council receives and notes the grant acquittal for upgrades to the Ngukurr Swimming Pool.
- That Council approves the disposal of the list of fleet items as outlined in the report;
- That Council approves the proposed auction of items on Grays Online opening on 08/11/18, inspection date 12/11/18, closing 14/11/18.
- That Council receives and notes the report regarding the civil works drawings for work being carried out in Ngukurr between Lots 498 & 499.
- That Council adopts the roads projects priorities and recommendations of the Roads Committee.
- That Council receives and adopts the Report for Community Services
- That Council adopts the audited financial statement for 2017-18 (s199)(2) Local Government Act; (b) That that Council holds a Special Meeting on 14 November 2018 for purposes of adopting Annual Report as per s199 of the Local Government Act requirements.
- That Council announces Mr Allan DODDRELL of Borroloola, as the winner of the Survey prize.
- That Council approves the request for the installation of the electronic sign in the road corridor on Robinson Road.

- That Council receives and notes the concerns of residents regarding rates in Larrimah and Daly Waters and investigates options to be considered in the 2019-20 financial year
- That Council receive and note the report from Cr NUNGGUMAJBARR pertaining to the water supply concerns at Numbulwar.
- That Council approve the transfer of the Kiss and Go drop off assets on Beswick Street for the Mataranka School from the Department of Infrastructure, Planning and Logistics to Roper Gulf Regional Council.
- That Council obtains approval to build toilets at the Bulman Airstrip from the Northern Land Council; That Council puts the determination for location for the public toilets in Bulman to the Bulman Local Authority.
- That Council investigates options for the clean up of the old dump sites at Barunga and Beswick.
- That Council receives and notes the report from Cr NUNGGUMAJBARR and Dr PHELAN pertaining to the Australian Institute of Animal Management conference.
- That Council receives and notes the verbal update on the Local Authority Project reports noting concerns regarding veracity and currency of the information contained.
- That Council appoints the following positions to the Tender Assessment Panel for the Barunga oval lighting project: Director of Commercial Services, Director of Council and Community Services, Project Manager, Project Coordinator and Regional Contract Manager.
- N.B: Three (3) persons must be on the panel to open and assess the Tender Applications;
- That Council requests a report be presented on the Tender Assessments for consideration at Council Finance Committee or next available meeting of Council.
- That Council approves the cost of salvage and transportation of the Katherine Sports and Recreation lighting from Katherine to Mataranka;
- That the CEO compile and report to the Finance Committee on the cost of installation of the Mataranka Sport and Recreation grounds lighting.
- That Council be provided with a Fact Sheet outlining the rating process providing expanded definitions in plain English;
- That Elected Members are provided with rates training.
- That Council receives and notes report pertaining to establishment of a Local Authority in Urapunga;
- That Council receives and notes the report in relation to the Community Development Programme.
- That Council approves budget amendment for 2 Crawford Street Project to value of $1,131,158.66
- That Council approves $800,000 for Borroloola Office Upgrade project.

At the Special Meeting of Council held via Remote Conference on 14 November 2018:

The Minutes of the Special Meeting of Council are publically available on Council's website.

Decisions include:

That Council adopts the draft 2017-18 Annual Report as a true and accurate report on the goals outlined in the 2017-18 Regional Plan, in accordance with Section 199 of the Local Government Act, with amendments for publishing purposes.

FINANCIAL CONSIDERATIONS
NIL

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER 11.2
TITLE Costings for erection of Bus Shelter
REFERENCE **776057**
AUTHOR Alisha Sullivan, Executive Assistant to Director of Council and Community Services

RECOMMENDATION

(a) **That the Numbulwar Local Authority receive and note costings for erection of Bus Shelter**

BACKGROUND

Several Local Authorities have queried erection of Bus Shelters in their communities and the associated costings. This report is provided for the purposes of information only with relation to the Bus Shelter constructed at Beswick.
The Beswick Local Authority raised concerns about community members not being protected from the weather when waiting at the bus shelter.

The Beswick Local Authority requested Council investigate the purchase and erection of a larger shelter for their community.

Council approached Hohn's Sheetmetal in Katherine who provided the design for a 6m x 6m structure, enclosed on three sides with standalone seating.

The walls of the structure do not run completely to the ground to allow for air flow in the heat and water run off in the wet.

The seating is separate from the structure to allow sectional replacement rather than replacing the whole wall if the structure is damaged.

The shade structure was delivered to site as a 'flat-pack' and erected by CDP Trailer/Builder, CDP Participants and Municipal Staff.

Beswick community was fortunate to have a 3m x 3m concrete pad on site, so the Municipal team extended the slab to accommodate the 6m x 6m shade structure.

ISSUES/OPTIONS/SWOT

FINANCIAL CONSIDERATIONS

Costings for the Beswick Bus Shelter were as follows:

Shelter	$ 6941.00
Seating	$ 2035.00
Concrete (hand mixed)	$ 1920.00
	$10896.00

** Note: Beswick Municipal Staff hand mixed the concrete.
Communities need to factor in delivery costs of concrete if not mixing onsite.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	11.3
TITLE	Australia Day Citizens of the Year Awards
REFERENCE	**776214**
AUTHOR	Alisha Sullivan, Executive Assistant to Director of Council and Community Services

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes the Australia Day Citizens of the Year Awards.**

BACKGROUND

The Citizens of the Year Awards recognize individuals and organisations who have made a noteworthy contribution during the year and / or given outstanding service over a number of years to their local community.

There are three categories for nomination:

- Citizen of the Year
- Young Citizen of the Year (under 30 years as at 26th January 2019)
- Community Event of the Year

Information packs have been provided to Council Service Offices for display.

Community members are requested to nominate worthy recipients for each award by filling in the Nominator Form.

Local Authority Members are requested to judge each category by using the Judging Sheets attached by 14th December, 2018.

Winners of each category will receive a framed certificate from the NT Government and names published in the NT News on Australia Day.

ISSUES/OPTIONS/SWOT

<<Enter Text>>

FINANCIAL CONSIDERATIONS

<<Enter Text>>

ATTACHMENTS:

1⇩ COTY_Nomination_Form.docx
2⇩ Copy of Young-Citizen-of-the-Year-Nominee-Assessment-Form-1.xls
3⇩ Copy of Citizen-of-the-Year-Nominee-Assessment-Form-2.xls
4⇩ Community-Event-of-the-Year-Nominee-Assessment-Form-1.xls

Australia Day
Citizen of the year Awards

Community Event of the Year

The following table is a guide to assist you with your preparation for the selection committee meeting. It is for your reference only.

No.	Nominated Organisation	Quality of Event	Scope of impact on the local government area	Contribution to the Community	Overall rating and Comments
1		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
2		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
3		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
4		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
5		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
6		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
7		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
8		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
9		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
10		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Attachment 1

Australia Day
Citizen of the year Awards

Community Event of the Year

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No.	Nominated Organisation	Quality of Event	Scope of impact on the local government area	Contribution to the Community	Overall rating and Comments
11		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
12		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
13		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
14		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
15		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
16		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
17		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
18		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
19		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
20		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Attachment 1

Australia Day
Citizen of the year Awards

Community Event of the Year

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21		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
22		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
23		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
24		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
25		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
26		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
27		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
28		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
29		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
30		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Attachment 1

Copy of Young-Citizen-of-the-Year-Nominee-Assessment-Form-1.xls

Australia Day
Citizen of the year Awards

Young Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
1		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
2		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
3		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
4		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
5		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
6		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
7		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
8		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
9		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
10		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Australia Day
Citizen of the year Awards

Young Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
11		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
12		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
13		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
14		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
15		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
16		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
17		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
18		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
19		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
20		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Attachment 2

Australia Day
Citizen of the year Awards

Young Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
21		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
22		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
23		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
24		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
25		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
26		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
27		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
28		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
29		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
30		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Attachment 2

Australia Day
Citizen of the year Awards

Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
1		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
2		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
3		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
4		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
5		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
6		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
7		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
8		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
9		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
10		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Australia Day
Citizen of the year Awards

Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
11		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
12		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
13		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
14		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
15		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
16		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
17		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
18		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
19		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	
20		1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	1 ❑ 2 ❑ 3 ❑ 4 ❑ 5 ❑	

Copy of Citizen-of-the-Year-Nominee-Assessment-Form-2.xls

Attachment 3

Australia Day
Citizen of the year Awards

Citizen of the Year

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No.	Nominated Person	Contribution to the community	Scope of impact on the local government area	Inspirational Role Model	Overall rating and Comments
21		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
22		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
23		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
24		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
25		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
26		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
27		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
28		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
29		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
30		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Australia Day
Citizen of the year Awards

Community Event of the Year

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No.	Nominated Organisation	Quality of Event	Scope of impact on the local government area	Contribution to the Community	Overall rating and Comments
1		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
2		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
3		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
4		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
5		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
6		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
7		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
8		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
9		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
10		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

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Citizen of the year Awards

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11		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
12		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
13		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
14		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
15		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
16		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
17		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
18		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
19		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
20		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

Australia Day
Citizen of the year Awards

Community Event of the Year

The following table is a guide to assist you with your preparation for the selection committee meeting. It is for your reference only.

No.	Nominated Organisation	Quality of Event	Scope of impact on the local government area	Contribution to the Community	Overall rating and Comments
21		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
22		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
23		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
24		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
25		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
26		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
27		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
28		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
29		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	
30		1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	1 2 3 4 5 ❑ ❑ ❑ ❑ ❑	

GENERAL BUSINESS

ITEM NUMBER 11.4
TITLE Resignation of Local Authority Member
REFERENCE **776274**
AUTHOR Cristian Coman, Manager - Governance and Corporate Planning

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes the resignation of Ella GEIA who resigned from the Authority on Tuesday 20 November 2018;**
(b) **That the Numbulwar Local Authority receives and notes the call for nomination for Membership on the Numbulwar Local Authority called by the Council on 28 December 2018**

BACKGROUND
Nil

ISSUES/OPTIONS/SWOT
Nil

FINANCIAL CONSIDERATIONS
Nil

ATTACHMENTS:
There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.5
TITLE	Major Projects Updates
REFERENCE	**777876**
AUTHOR	Prerna RAMAWAT, Governance Officer

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes Major Projects Updates Report**

BACKGROUND
Background

Old Clinic
Council has been working with NT Health to determine the value of taking on the OLD Clinic. We have been advised against it and are now seeking investment from government or the private sector to build new purpose built facilities.

Remote Barge Landing Project
This NTG and Council project is due for completion of the design and documentation stage. Yet to see the final designs. It may provide some changes down at the barge landing.

Council Office
The Numbulwar Office Development is about 3-5 years out. We are currently doing Borroloola this year; Mataranka in 19/20; Ngukurr 21/22 then Numbulwar.

New Cemetery
Council is putting an EOI to the NLC and TO's for a new cemetery adjacent to the airstrip on red soil country. Our Councillors have been working with TO's to get the location right.

Waste Management Facility
With no subdivision on the horizon Council are going to remain at our existing site. Council can't meet weather compliance at the new site and we are commencing rehabilitation of the existing site and reducing our operating footprint.

Roads
Council is currently investigating the upgrade to the main roads in Numbulwar; we are expecting this to come in at several millions of dollars in the new financial year.

Proposed Toilet Block on Foreshore
Council is investigating the development of public toilets on the foreshore. We have identified a lot next door to the VOQ and Lot 90. This is a vacant space and may be able to be developed into a public toilet block for the festival and other events on the foreshore.

Sport and Rec Hall
Council has just completed a $150k upgrade to the sport and rec hall it is now air-conditioned and arranged to have a cool breakout space for youth sport and rec.

ISSUES/OPTIONS/SWOT
NIL

FINANCIAL CONSIDERATIONS
NIL

ATTACHMENTS:
There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER	11.6
TITLE	Power and Water Corporation presentation
REFERENCE	**778067**
AUTHOR	Prerna RAMAWAT, Governance Officer

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes presentation by Power and Water**

BACKGROUND
Information about Power and Water's upcoming upgrade to the water treatment plant within the existing bore water storage compound.

ISSUES/OPTIONS/SWOT
NIL

FINANCIAL CONSIDERATIONS
NIL

ATTACHMENTS:
1⇩ Fact Sheet - Numbulwar Water Quality - pdf version - 16 August 2010.pdf

POWER AND WATER CORPORATION

Numbulwar Water Quality

People at Numbulwar have been asking questions about the water quality. This fact sheet aims to answer some of your questions.

Why does the water look brown, taste and smell different?

Water at Numbulwar comes from underground and has been there for thousands of years. Under the ground, the water goes through the rocks and soil, and tiny amounts of the elements that are normally found in the rocks dissolves into the water. These elements are not things we can see with your eyes, but the experts have told us that it is iron and manganese that have come out of the rocks and gone into the water changing how the water looks, tastes and smells.

Here is what we know about these two elements in your water:

- Iron is not bad for your health, but can change the taste of the water.
- Manganese can make the water look brown and taste different, but is not bad for your health when it is only found in small amounts.
- Small germs that are found in all water sources grow very quickly when there is a lot of iron and manganese in the water, this can make the water smell different.

Is there any other water we can use?

Some water was found further away from the community, while this new water source would mean more water for your community it would still be of the same colour and smell as what your community uses now.

Access to freshwater in the Rose River is a long way up the river. We still can not supply this water to your community for two reasons:

- It would cost a lot of money to bring the water the long distance from the river to your community; and
- River water can be easily contaminated by activities happening near the river, example farming. These activities can make the water unsafe to drink.

Can the water make me sick?

The water is disinfected (cleaned) after it is pumped from under the ground. This makes sure that any germs in the water are killed so the water is safe to drink. Germs are the things that cause upset stomachs and things like that.

The brown coloured water won't make you or anyone in the community sick.

Power and Water regularly checks that the system that cleans the water is working well. Experts test the water for germs and make sure there are none and it is safe to drink.

PowerWater

Last updated September 2010

Should I drink bottled water?

The water from the tap is safe to drink. It may have a different taste and look to water in other communities without the same amount of iron and manganese in it, but the water is safe to drink.

If you don't like the taste or look of the water then it is ok to drink bottled water to keep hydrated and healthy, however, bottled water is very expensive. It can cost more than 1,500 times more than tap water. Tap water is free. Using bottles also means there is more mess and rubbish in the community.

Can I wash my clothes in this water?

Yes you can wash your clothes in the water but the iron and manganese in the water may stain them, particularly white coloured clothes.

What is Power and Water doing about the water?

At some communities, including Numbulwar the water storage tanks are cleaned out every year and the pipes that carry the water from the tanks to your house are flushed every week.

Power and Water knows that some people don't like the look, taste and smell of the water at Numbulwar. To help improve the look, taste and smell of the water over the next couple of months, Power and Water are going to do more to try and clean up the water.

We are going to get water for the community from different bores with less iron and manganese, and we are also going to clean the pipes that deliver the water to the storage tanks. We will then monitor the situation to see if the look and taste of the water is improved.

GENERAL BUSINESS

ITEM NUMBER 11.7
TITLE Mataranka Cemetery Report
REFERENCE **778577**
AUTHOR Sharon Hillen, Director of Council and Community Services

RECOMMENDATION

(a) **That the Numbulwar Local Authority receives and notes the cemetery Master Plan.**

BACKGROUND
Council has address the long term issues of identifying the location of neighbouring bores and determine the area allowed for burials on the existing site.

Council is working to establish a new burial ploy layout to ensure contemporary standards are introduced to the Roper Gulf Region. These standards will ensure improved service delivery including – operational management and maintenance as well as plot identification and record maintenance.

Work has commenced at Borroloola Cemetery to formalise plots and headstone layout. This design is transferrable to all Council cemeteries and is an example of the future layout proposed by Council.

The proposed layout is similar to the Katherine Town Cemetery and allows for better management of the site whilst maximising the use of the space, prolong the 'life' of the facility.

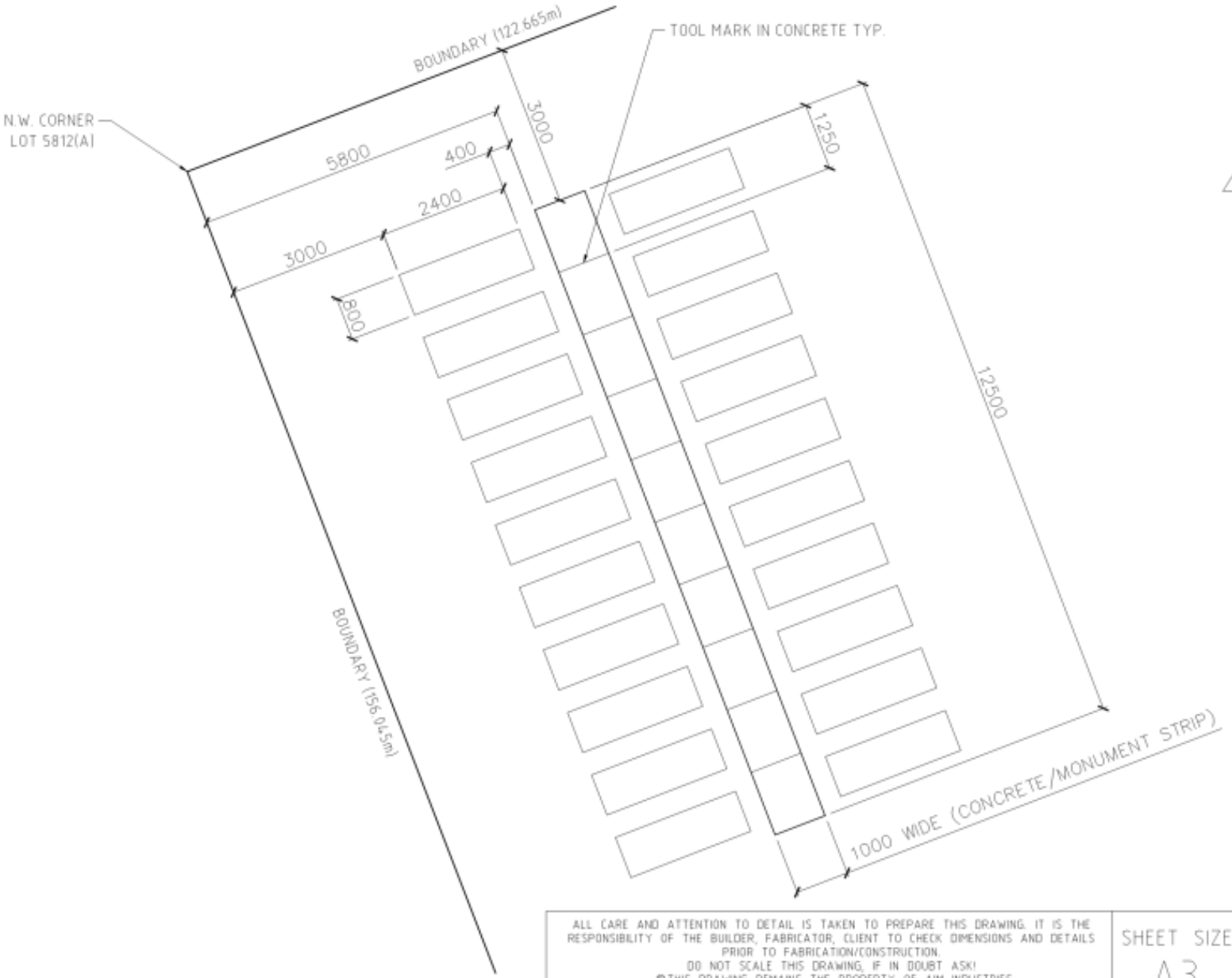
Plots are numbered and can be procured in advance through a reservation process as part of the Cemetery Registration Process. *Example – family groups may book 2 sites for Husband and Wife*

Headstone size and type can be determined and will need to suit the headboard delineating plots.

ISSUES/OPTIONS/SWOT
NIL

FINANCIAL CONSIDERATIONS
Current Budget has $10,000 to contribute to the plot layout. This work will be completed under a regional contract which will be let once the decision to adopt the layout is approved by the December Round of LA meetings.

ATTACHMENTS:
1⇩ CM042_SK_001.pdf
2⇩ CM042_SK_002.pdf
3⇩ 50 x 50mm Broome Cemetery_a.jpg
4⇩ Gladstone Reg Council Custom Cemetery_a.jpg
5⇩ State Survey Mark with Rolling Numbers_a.jpg



CONCEPTUAL LAYOUT
FOR COMMENT ONLY

ALL CARE AND ATTENTION TO DETAIL IS TAKEN TO PREPARE THIS DRAWING. IT IS THE RESPONSIBILITY OF THE BUILDER, FABRICATOR, CLIENT TO CHECK DIMENSIONS AND DETAILS PRIOR TO FABRICATION/CONSTRUCTION.
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SHEET SIZE
A3

REVISION	REFERENCE

ROPER GULF REGIONAL COUNCIL
LOT 5812(A) BORROLOOLA TOWN CEMETERY

CONCEPTUAL LAYOUT N.W. CORNER

042/SK/001

CLIENT:	ROPER GULF REG. COUNCIL
DATE:	04/18
DRAWN:	A.K.
PROJECT NUMBER:	CM042

Aim
DESIGN:DRAFT:DIRECT
COMMUNITY: CULTURE: ENVIRONMENT
ph. 0418 82
projects@aimindustries.co

Attachment 1

N.W. CORNER
LOT 5812(A)
6 x 20 PLOT BANK
PER CM042/SK/001
BOUNDARY (122.665m)
BOUNDARY (156.045m)
5800
5000
2000 TYP.
7600
2000
POSSIBLE GRAVE SITE
POSSIBLE GRAVE SITE
N
INDICATES NOMINAL LOCATION OF POSSIBLE GRAVE SITE
SCALED FROM ROPER GULF REGIONAL COUNCIL A103
BORROLOOLA CEMETERY, PROPOSED GRAVE SITE
CONCEPTUAL LAYOUT
FOR COMMENT ONLY
REVISION
REFERENCE
ALL CARE AND ATTENTION TO DETAIL IS TAKEN TO PREPARE THIS DRAWING IT IS THE RESPONSIBILITY OF THE BUILDER, FABRICATOR, CLIENT TO CHECK DIMENSIONS AND DETAILS PRIOR TO FABRICATION/CONSTRUCTION.
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ROPER GULF REGIONAL COUNCIL
LOT 5812(A) BORROLOOLA TOWN CEMETERY
CONCEPTUAL LAYOUT N.W. CORNER
SHEET SIZE
A3
CLIENT: ROPER GULF REG. COUNCIL
DATE: 04/18
DRAWN: A.K.
PROJECT NUMBER: CM042
42/SK/002
DESIGN:DRAFT:DIRECT
COMMUNITY: CULTURE: ENVIRONMENT
ph. 0418 82
projects@aimindustries.co

Placeholder for Attachment

Pages

Placeholder for Attachment

Pages

Placeholder for Attachment

Pages

GENERAL BUSINESS

ITEM NUMBER	11.8
TITLE	NUMBULWAR LOCAL AUTHORITY - RGRC FINANCIAL REPORT Q1 2018-19 & PROJECT REGISTER UPDATE
REFERENCE	**778974**
AUTHOR	Munish Singla, Management Accountant

RECOMMENDATION

(a) That the Numbulwar Local Authority receive and note Financial (Expenditure) Report for the first Quarter of 2018-19 financial year

(b) That the Numbulwar Local Authority receive and note LA Project Register Update Report as at 27 November 2018.

BACKGROUND

As per the Guideline 8 of the *Local Government Act*, the quarterly finance report is to be presented to the Local Authority.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

1⇩ Numbulwar Local Authority - Expenditure Report Q1 2018-19.pdf

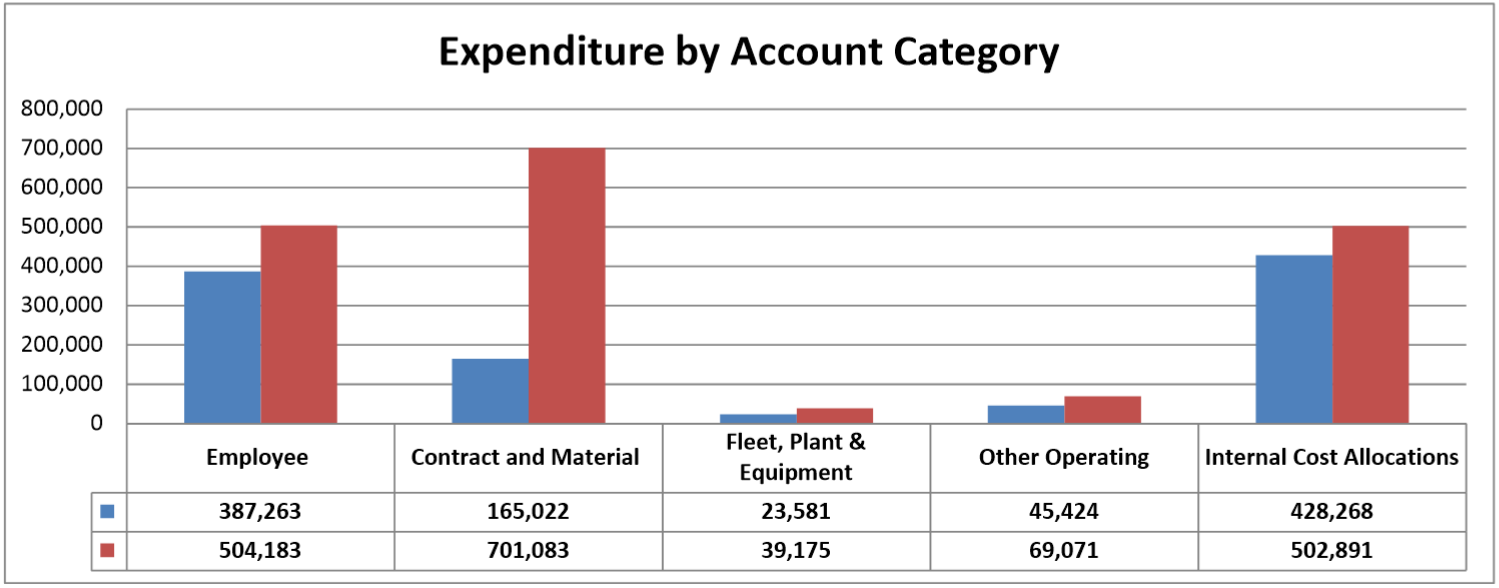
2⇩ Numbulwar Local Authority Project Register 27.11.2018.pdf

Roper Gulf Regional Council

Numbulwar

Expenditure Report as at 30th September 2018

	Current Quarter		Year to Date - As of Period 5				
	1st Quarter Actual	*1st Quarter Budget*	YTD Actual	*YTD Budget*	*1st Quarter Variance*	Annual *Budget*	Proporation of Budget *Spent*
Expenditure by Account Category							
Employee	387,263	504,183	647,503	840,306	116,920	2,016,734	77%
Contract and Material	165,022	701,083	245,010	1,168,472	536,062	2,804,334	24%
Fleet, Plant & Equipment	23,581	39,175	38,524	65,292	15,594	156,700	60%
Other Operating	45,424	69,071	71,827	115,119	23,647	276,285	66%
Internal Cost Allocations	428,268	502,891	594,764	838,152	74,624	2,011,566	85%
Total Expenditure	**1,049,558**	**1,816,404**	**1,597,628**	**3,027,341**	**766,847**	**7,265,617**	**58%**



Activity Listing	Current Quarter		Year to Date - As of Period 5			
	Ist Quarter Actual	Ist Quarter Budget	YTD Actual	YTD Budget	Ist Quarter Variance	Annual Budget
Corporate Governance						
110 - Assets Managment -	0	14,054	0	23,424	14,054	56,218
113 - Project Management	0	0	6,728	0	0	0
131 - Council and Elected M	0	0	1,632	0	0	0
132 - Local Authority	255	7,511	2,651	12,518	7,256	30,044
138 - Local Authority Proje	387	39,928	387	66,546	39,541	159,710
172 - Numbulwar Fuel	132,291	105,000	161,261	175,000	27,291	420,000
202 - Staff Housing	3,639	7,233	393	12,055	10,872	28,933
245 - Visitor Accommodati	37,493	50,895	63,925	84,825	13,402	203,579
Sub Total	**166,786**	**224,621**	**236,191**	**374,368**	**57,835**	**898,483**
Commercial Serv.						
220 - Territory Housing Rej	23,385	38,935	37,234	64,892	15,550	155,742
221 - Territory Housing Ter	8,556	12,877	13,443	21,462	4,321	51,509
241 - Airstrip maintenance	31,385	31,250	42,595	52,084	134	125,001
246 - Commercial Australia	1,832	1,842	2,442	3,070	10	7,368
275 - Mechanical Worksho	27,469	40,897	49,047	68,161	13,428	163,587
314 - Service Fee - CDP	362,955	428,651	534,649	714,418	65,696	1,714,603
318 - Outcome Payments -	0	48,750	0	81,250	48,750	195,000
Sub Total	**455,581**	**603,202**	**679,410**	**1,005,337**	**147,621**	**2,412,808**

Attachment 1

Council & Comm. Serv						
111 - Council Services Gen	77,228	93,848	145,068	156,414	16,620	375,393
160 - Municipal Services	96,182	103,265	153,649	172,108	7,083	413,059
161 - Waste management	25,968	24,012	32,307	40,020	1,957	96,047
162 - Cemeteries Manager	0	2,500	964	4,167	2,500	10,000
164 - Local Emergency Mar	1,150	263	1,150	438	888	1,050
169 - Civic Events	0	2,500	0	4,167	2,500	10,000
170 - Australia Day	0	250	0	417	250	1,000
171 - Naidoc Week	0	125	0	208	125	500
200 - Local roads maintena	0	454,000	0	756,667	454,000	1,816,000
201 - Street lighting	6,313	6,013	6,313	10,021	300	24,050
341 - Commonwealth Aged	21,771	23,602	31,840	39,337	1,831	94,409
342 - Indigenous Aged Care	30,899	40,158	52,282	66,930	9,259	160,632
344 - Commonwealth Hom	33,537	41,204	48,815	68,674	7,668	164,817
346 - Indigenous Broadcast	5,971	11,519	7,671	19,198	5,548	46,076
350 - Centrelink	24,170	29,251	38,405	48,751	5,081	117,003
355 - National Disability In	1,298	0	1,298	0	1,298	0
356 - NDIS – Information, l	0	400	0	667	400	1,600
381 - Animal Control	1,273	625	1,273	1,042	648	2,500
401 - Night Patrol	48,399	77,346	81,256	128,910	28,947	309,383
404 - Indigenous Sports an	2,503	13,307	5,150	22,179	10,805	53,229
405 - Sports & Rec - AFL M	91	0	91	0	91	0
407 - Remote Sports and R	303	0	635	0	303	0
415 - Indigenous Youth Rec	49,978	64,040	73,703	106,733	14,062	256,159
416 - Youth Vibe Grant	0	355	0	591	355	1,418
469 - SPG - Remote Austra	157	0	157	0	157	0
Sub Total	**427,190**	**988,581**	**682,027**	**1,647,636**	**561,391**	**3,954,325**

Attachment 1

Numbulwar Local Authority Project Funding - as at 27th November 2018

Funding received from Department	Income	Funds allocated	Project Variance	Remaining Unallocated Funds	
2014-15	$ 143,542.00	$ 143,542.00			
2015-16	$ 143,542.00	$ 143,542.00			
2016-17	$ 143,542.00	$ 143,542.00			
2017-18	$ 159,710.00	$ 175,899.00	$ 27,784.04	$ 11,595.04	Carry-forward to 2018-19 FY
2018-19	$ -	$ 105,000.00			
Total	**$ 590,336.00**	**$ 711,525.00**	**$ 27,784.04**	**-$ 93,404.96**	

Project ID	Projects funding has been allocated to:	Prjct Budget	Actual Cost	Prjct Varience	Project Status
2113802	Basketball Courts (Seating and Fencing)	$ 27,000.00			$27000 allocated on 12/06/2018
2113803	Design and Costing Planning for Oval upgrade	$ 15,000.00			$15000 allocated on 12/06/2018
2113804	Upgrade Sport and Recreation Hall	$ 105,000.00	$ 386.96		$50000 allocated on 12/06/2018 and $55000 allocated on 09/10/2018
2113805	New/Upgrade Toilets at the Airport	$ 97,000.00			$87000 allocated on 12/06/2018 $10,000 allocated on 09/10/2018
2113806	Playground equipment.	$ 40,000.00			$ 40,000 Allocated on 09/10/2018
	Total for current projects in progress	$ 284,000.00	$ 386.96	$ -	
	Total for completed projects	$ 427,525.00	$ 399,740.96	$ 27,784.04	
	Grand Total	**$ 711,525.00**	**$ 400,127.92**	**$ 27,784.04**	

*** Funding for 2018-19 FY is not yet received.**

**** As a result of funding allocations for new/existing project in last LA meetings, remaining unallocated funds are shown as a negative amount.**

Attachment 2