



AGENDA

BARUNGA LOCAL AUTHORITY MEETING

TUESDAY, 5 APRIL 2022

Notice is given that the next Barunga Local Authority Meeting of the Roper Gulf Regional Council will be held on:

Tuesday, 5 April 2022 at 10:00AM
The Conference Room Council Service Delivery Centre, Barunga
Or Via Video/Phone Conference

ID #: (03) 9260 8565
Guest Pin: 9448

Your attendance at the meeting will be appreciated.

A handwritten signature in black ink, appearing to be 'Marc Gardner', written over a light blue wavy background element.

Marc GARDNER
ACTING CHIEF EXECUTIVE OFFICER

BARUNGA CURRENT MEMBERSHIP:
Council Members

1. Councillor Helen LEE;

Local Members

1. Anne-Marie LEE;
2. Nell BROWN;
3. Freddy SCRUBBY;
4. Danielle BUSH;
5. Charlane BULUMBARA;
6. Braun BUSH;
7. Vita BRINJEN; and
8. **VACANT**

MEMBERS: 9

COUNCIL: 1

LOCAL: 8

QUORUM: 5 (minimum requirement)

PROVISIONAL: 3 (minimum requirement)

EXPLANATORY NOTE:

Meetings must meet a quorum of 50% + 1 of all Members.

If no quorum is achieved, a provisional meeting can be held in one third of the total members (elected members and appointed members) are present.

During a provisional meeting, all agenda items may be discussed, and minutes must be kept.

Members at a provisional meeting may by majority vote make recommendations to Council. However, the recommendations shall be considered as those of a provisional meeting rather than a quorum meeting of the Local Authority.

A provisional meeting does not have the power or functions delegated to a Local Authority and cannot approve minutes of a Local Authority meeting.

Local Authority appointed members are paid for attending meetings (not for informal meetings or Roper Gulf Regional Council Employees during their hours of work).

PLEDGE

“We pledge to work as one towards a better future through effective use of all resources.

We have identified these key values and principles of Honesty, Equality, Accountability, Respect and Trust as being integral in the achievement of our vision, that the Roper Gulf Regional Council is Sustainable, Viable and Vibrant.”

PRAMIS BLA WI

“Mela pramis bla wek gudbalawei bla meigim futja bla wi wanwei, en bla yusim ola gudwan ting bla helpum wi luk lida.

Mela bin luk ol dijlod rul, ebrobodi gada tok trubalawei, wi gada meik so wi gibit firgo en lisin misalp, abum rispek en trastim misalp bla jinggabat bla luk lida, Roper Galf Rijinul Kaunsul deya maindim en kipbum bla wi pramis, dum wek brabli gudbalawei, en im laibliwan.”

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	Nil.	
15	CLOSE OF MEETING	

CONFIRMATION OF PREVIOUS MINUTES



ITEM NUMBER	7.1
TITLE	Barunga Local Authority Meeting Previous Minutes
REFERENCE	1251782
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority confirms the minutes from the meeting held on 06 December 2021 and affirms them to be a true and accurate record of that meetings decisions and proceedings.

BACKGROUND

The Barunga Local Authority meeting was scheduled to be held on Friday, 25 February 2022 at 10:00am, however the meeting was **cancelled** due to COVID concerns and lack of member's attendance.

The Barunga Local Authority meeting was scheduled to be held on Tuesday, 18 January 2022 at 10:00am, however the meeting was **postponed** due to COVID concerns.

The Barunga Local Authority met on Monday, 06 December 2021 at 10:29am, having attained a **QUORUM**. Attached are the recorded minutes for the Local Authority to review.

The next scheduled Meeting of the Barunga Local Authority is at 10:00am on Tuesday, 05 July 2022.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

1   Barunga Local Authority 2021-12-06 [1932] Minutes.DOCX



MINUTES OF THE ROPER GULF REGIONAL COUNCIL, BARUNGA LOCAL
AUTHORITY MEETING HELD AT THE CONFERENCE ROOM COUNCIL SERVICE
DELIVERY CENTRE, BARUNGA
ON MONDAY, 6 DECEMBER 2021 AT 10:00AM

1 PRESENT MEMBERS/STAFF/GUESTS

1.1 Members

- Mayor Tony JACK; via Video Conference
- Councillor Helen LEE;
- Anne-Marie LEE (Chairperson);
- Freddy SCRUBBY;
- Charlane BULUMBARA;
- Vita BRINJEN;
- Nell BROWN; and
- Danielle BUSH.

1.2 Staff

- Marc GARDNER, Acting Chief Executive Officer; via Video Conference
- Andreea CADDY, General Manager Infrastructure and planning; via Video Conference
- David HURST, Acting General Manager Community Services and Engagement; via Video Conference
- Allan HAWKE, Council Services Coordinator;
- BhumiKA ADHIKARI, Governance Officer; (Minute Taker) via Video Conference

1.3 Guests

- William BRIDGEMAN, Regional Project Officer, Department of the Chief Minister and the Cabinet via Teleconference

2 MEETING OPENED

The Barunga Local Authority Meeting opened at 10:29am with **QUORUM** meeting. The Chairperson welcomed members, staff and guests to the meeting and the Roper Gulf Regional Council Pledge was read.

3 WELCOME TO COUNTRY

4 APOLOGIES AND LEAVE OF ABSENCE

4.1 APOLOGIES AND LEAVE OF ABSENCE**55/2021 RESOLVED (Danielle BUSH/Charlene BULUMBARA)****CARRIED**

That the Barunga Local Authority accepts the tendered apology from Local Authority Member Braun BUSH.

5 QUESTIONS FROM THE PUBLIC

Nil.

6 DISCLOSURES OF INTEREST

There were no declarations of interest at this Barunga Local Authority Meeting.

7 CONFIRMATION OF PREVIOUS MINUTES**7.1 BARUNGA LOCAL AUTHORITY MEETING PREVIOUS MINUTES****56/2021 RESOLVED (Helen LEE/Freddy SCRUBBY)****CARRIED**

That the Barunga Local Authority confirms the minutes from the meeting held on 12 October 2021 and affirms them to be a true and accurate record of that meetings decisions and proceedings.

8 BUSINESS ARISING FROM PREVIOUS MINUTES**8.1 ACTION LIST - NEW VERSION****57/2021 RESOLVED (Anne-Marie LEE/Vlta BRINJEN)****CARRIED**

That the Barunga Local Authority:

- (a) Receives and notes the Action List; and
- (b) Approves the removal of completed items.

9 CALL FOR ITEMS OF GENERAL BUSINESS

- Additional Night Patrol.
- Oval Coaches box fencing.

10 INCOMING CORRESPONDENCE

Nil.

11 OUTGOING CORRESPONDENCE

Nil.

12 OPERATIONAL REPORTS

Nil.

13 GENERAL BUSINESS

13.1 LOCAL AUTHORITY MEMBER ATTENDANCE REPORT**58/2021 RESOLVED (Charlene BULUMBARA/Freddy SCRUBBY)****CARRIED****That the Barunga Local Authority**

- (a) Receives and notes the Local Authority Member Attendance Report.**
- (b) Requests that Council consider apologies and non-attendance at meetings by member Braun BUSH.**

*Note: Mayor to contact L.A. Members.***13.2 ELECTED MEMBER REPORT****59/2021 RESOLVED (Danielle BUSH/Freddy SCRUBBY)****CARRIED****That the Barunga Local Authority**

- (a) Receives and notes the Elected Member report.**
- (b) Discussed various issues including sports and recreation priorities to be presented at the Ordinary Meeting of Council on 14 December 2021.**

13.3 COUNCIL SERVICES REPORT**60/2021 RESOLVED (Helen LEE/Freddy SCRUBBY)****CARRIED****That the Barunga Local Authority receives and notes the following report on Council Services as delivered in Barunga.****13.4 LOCAL AUTHORITY PROJECTS UPDATE****61/2021 RESOLVED (Charlene BULUMBARA/Danielle BUSH)****CARRIED****That the Barunga Local Authority**

- (a) Receives and notes the local Authority Project report.**
- (b) Rescinds the Barunga walking trail project and transfer funding for an alternate project to be decided.**
- (c) Change the Knowledge Garden project scope of works to become a memorial to be placed at the Council Office**

13.5 COUNCIL FINANCIAL REPORT FOR THE PERIOD 01.07.2021 - 30.11.2021**62/2021 RESOLVED (Anne-Marie LEE/Freddy SCRUBBY)****CARRIED****That the Barunga Local Authority receives and notes the Financial Report for the period July 2021 to November 2021****13.6 BARUNGA LOCAL AUTHORITY PROJECTS UPDATE REPORT*****No Resolution passed*****That the Barunga Local Authority receives and notes the Barunga Local Authority Projects Update.***Meeting adjourned for a break at 11:40am.**Meeting resumed at 11:50am***14 OTHER BUSINESS****14.1 NIGHT PATROL*****No Resolution passed*****That Barunga Local Authority considered recent vandalism in the Community and requested that Council revise program and staffing arrangements for the Community Night patrol programme.**

14.2 COACHES BOX FENCING AT THE OVAL

No Resolution passed

That the Barunga Local Authority considered the vandalism and damage at the oval to the Coaches box fences. The Acting Chief Executive Officer stated that he will discuss with Council's management about their repair as soon as possible.

15 CLOSE OF MEETING

The meeting closed at 12:07 pm.

This page and the proceeding pages are the Minutes of the Barunga Local Authority Meeting held on Monday, 6 December 2021 and confirmed .

Chairperson Anne-Marie LEE

BUSINESS ARISING FROM PREVIOUS MINUTES

ITEM NUMBER	8.1
TITLE	Action List
REFERENCE	1251784
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority:

- (a) Receives and notes the Action List; and
- (b) Approves the removal of completed items.

BACKGROUND

The Action List is a **non-authoritative** reference document for Business Arising out of Previous Minutes. The highlighted points are the actionable item of each **resolved** matter

BARUNGA ACTION LIST**REPORT IN AGENDA?****13.4 LOCAL AUTHORITY PROJECTS UPDATE**

1/2021 **RESOLVED** (Charlene BULUMBARA/Danielle BUSH)
CARRIED

NOT REQUIRED

That the Barunga Local Authority

- (a) Receives and notes the local Authority Project report.
- (b) Rescinds the Barunga walking trail project and transfer funding for an alternate project to be decided.
- (c) **Change the Knowledge Garden project scope of works to become a memorial to be placed at the Council Office**

14.2 COACHES BOX FENCING AT THE OVAL

No Resolution passed

That the Barunga Local Authority considered the vandalism and damage at the oval to the Coaches box fences. The Acting Chief Executive Officer stated that he will discuss with Council's management about their repair as soon as possible.

NOT REQUIRED

ATTACHMENTS

GENERAL BUSINESS



ITEM NUMBER	13.1
TITLE	Electing a Chairperson
REFERENCE	1251786
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority nominates a Chairperson for the period of;

- 1. 6 Months**
- 2. 12 Months**
- 3. 1/2/3/4 years**
- 4. Rotating Roster For Each Meeting (not recommended)**

BACKGROUND

The Chairperson of the Barunga Local Authority is a position of the Local Authority that requires dedication and a passion to support your community. The Chairperson is entitled to an increased sitting fee amount and will walk the Appointment Members and Public through the Agenda during the Local Authority Meeting.

The Chairperson can be selected to hold the position for a period of a few months, a few years, or can be elected at the end of every Meeting for the following scheduled meeting.

ISSUES/OPTIONS/SWOT

Nil.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

GENERAL BUSINESS



ITEM NUMBER	13.2
TITLE	Elected Member Report
REFERENCE	1251790
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority receives and notes the Elected Member report.

BACKGROUND

The Elected Member Report provides Local Authorities with a summary of the decisions made at Ordinary Meetings of Council and Committee meetings since the previous Local Authority Meeting. The aim of this report is to convey the information from those meetings to the Local Authority members, and then from the Local Authority to the wider community.

Complete details of all Council, Committee and Local Authority agendas and minutes, are publicly available at www.ropergulf.nt.gov.au and can be provided upon request at all the Roper Gulf Regional Council offices.

ISSUES/OPTIONS/SWOT

Councillor David MURRUNGUN has tendered his formal resignation from Council. A By-Election will be organised for the Numbulwar Numburindi Ward.

FINANCE AND INFRASTRUCTURE COMMITTEE – 23 March 2022

The Committee consists of the following members:

- Independent Member Awaia UR REHMAN
- Mayor Tony JACK
- Deputy Mayor Judy MacFARLANE
- Councillor Samuel EVANS
- Councillor Helen LEE
- Councillor Owen TURNER
- Councillor Annabelle DAYLIGHT; and
- Councillor Edwin NUNGGUMAJBARR

There were no matters discussed relating to the Nyirranggulung Ward

ORDINARY MEETING OF COUNCIL – 23 February 2022**Nyirranggulung Ward Report**

Council was unable to approve recommendations from the Barunga and Manyallaluk Local Authority meetings due to the Local Authority Meetings being cancelled due to COVID concerns.

Council approved the recommendations from the following:

- Barunga Local Authority Meeting held on 06 December 2021
- Beswick Local Authority Meeting held on 17 January 2022
- Bulman Local Authority Meeting held on 20 January 2022

Council noted that no nominations had been received during the 'Call for Nominations' for any of the Nyirranggulung Ward. Council requested the Acting Chief Executive Officer to open another 'Call for Nominations' period, due to close on 25 March 2022.

Council approved the rescindment of Barunga Local Authority Membership from Braun BUSH.

Council accepted a revised delivery plan to utilize funding from the Northern Territory Government Department of Health for a Youth Café project in Barunga. The Youth Café will run as a pilot program until 30 June 2022, with sessions held weekly on Friday afternoons

Council approved the revoking of all Manyallaluk Local Authority Appointed Members. There are currently two (2) applicants who have yet to be tabled to Council for appointment.

UPCOMING COUNCIL MEETINGS

28 April 2022	8:30am	Ordinary Meeting of Council	RGRC Service Delivery Centre, Borroloola
12 April 2022	10:00am	Audit Committee Meeting	RGRC Support Centre, Katherine
25 May 2022	10:30am	Finance and Infrastructure Committee Meeting	RGRC Support Centre, Katherine

Unless indicated otherwise, all Council meetings are open to the public.

MEETINGS ATTENDED BY THE MAYOR

January	<ul style="list-style-type: none"> Bulman Local Authority – 20 January 2022 Finance and Infrastructure Committee Meeting – 25 January 2022
February	<ul style="list-style-type: none"> Ordinary Meeting of Council – 23 February 2022
March	<ul style="list-style-type: none"> Borroloola Local Authority – 03 March 2022 Robinson River Local Authority – 03 March 2022 Hodgson Downs (Minyerri) Local Authority – 07 March 2022 Ngukurr Local Authority – 08 March 2022 Urapunga Local Authority – 08 March 2022 Numbulwar Local Authority – 09 March 2022 Finance and Infrastructure Committee Meeting – 23 March 2022

LOCAL AUTHORITY	NUMBER OF VACANCIES
Barunga Local Authority	1
Beswick Local Authority	1
Bulman Local Authority	0
Manyallaluk Local Authority	5

FINANCIAL CONSIDERATIONS

Not Applicable

ATTACHMENTS

Nil.

GENERAL BUSINESS

ITEM NUMBER	13.3
TITLE	Local Authority Member Attendance Report
REFERENCE	1251789
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority receives and notes the Local Authority Member Attendance Report.

BACKGROUND

The *Local Government Act 2019*, deals with Local Authority Administration Members may be removed from a Local Authority if they are absent from two (2) consecutive meetings without authorisation.

Barunga Local Authority Meetings Member Attendance

Local Authority Meeting Members	12 October 2021	06 December 2021	18 January 2022	25 February 2022
Mayor Tony Jack	P	P	Meeting Postponed	Cancelled
Councilor Helen Lee	P	P	-	-
Nell Brown	P	P	-	-
Freddy Scrubby	P	P	-	-
Danielle Bush	P	P	-	-
Barun Bush	AP	AP	-	-
Charlene Balumbara	P	P	-	-
Anne-Marie Lee	P	P	-	-
Vita Brinjen	P	P	-	-

Key

P Present at LA

AP Apology given and accepted by LA

NO AP Did not attend LA and did not tender any apologies

ISSUES/OPTIONS/SWOT

The Barunga Local Authority has one (1) vacancy within their current membership. The Barunga Local Authority requires eight (8) Appointed Members, however currently only have seven (7).

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

GENERAL BUSINESS



ITEM NUMBER	13.4
TITLE	Local Authority Projects Update
REFERENCE	1251385
AUTHOR	Dave HERON, Acting General Manager Corporate Services & Sustainability

RECOMMENDATION

That the Barunga Local Authority receives and notes the Local Authority Project Update report.

BACKGROUND

Since 2014 the Barunga Local Authority has received a total of \$346,539.00 from the Northern Territory Government for the Local Authority Project Fund. Annual allocations are based on a formula related to population.

ISSUES/OPTIONS/SWOT

Refer attached LA Project Funding Report

FINANCIAL CONSIDERATIONS**Unallocated Funds**

The Barunga Local Authority currently has \$ 20,475.51 to allocate to new projects.

ATTACHMENTS

1   Barunga LA Projects 28022022.pdf

Barunga Local Authority Project Funding					28 February 2022
Funding Received from Department			\$	346,539.00	
Funds Allocated by Local Authorities			\$	330,222.32	
Surplus/(Deficit) from completed projects			\$	4,158.83	
Remaining Unallocated funds			\$	20,475.51	
Date Approved Project ID	Projects	Project Budget	Actual Expenditure	Project Status	
30/4/2019 1113814	Memorial at Council Office (formerly Barunga Knowledge Garden)	\$ 20,000.00	\$ 1,200.00	10K Allocated on 30.04.2019; Projects team are sourcing the seating. Concept drawings presented to LA. Project scope changed 6/12/2021	
9/02/2021	Playground Softfall	\$ 35,000.00		Quotes being sought. \$ 25,000 allocated 13/7/2021. Scope of work prepared.	
8/06/2021	Basketball court line marking	\$ 25,000.00		Quotes have been sought for line marking	
8/06/2021	Football scoreboard repairs	\$ 10,000.00		Council to contribute \$ 10,000	
8/06/2021	Outdoor Library Seating	\$ 5,000.00		Seating being installed	
10/08/2021	3 x Glass Cabinets	\$ 1,500.00	\$ 1,980.75	1 x Cabinet purchased	
Total for current projects in progress		\$ 96,500.00	\$ 3,180.75		
Total for Completed Projects		\$ 233,722.32	\$ 229,563.49		
Grand Total		\$ 330,222.32	\$ 232,744.24		

GENERAL BUSINESS

ITEM NUMBER	13.5
TITLE	Council Financial Report for the period 01.07.2021 - 28.2.2022
REFERENCE	1251796
AUTHOR	Manisha CHAMKUR, Acting Financial Accountant

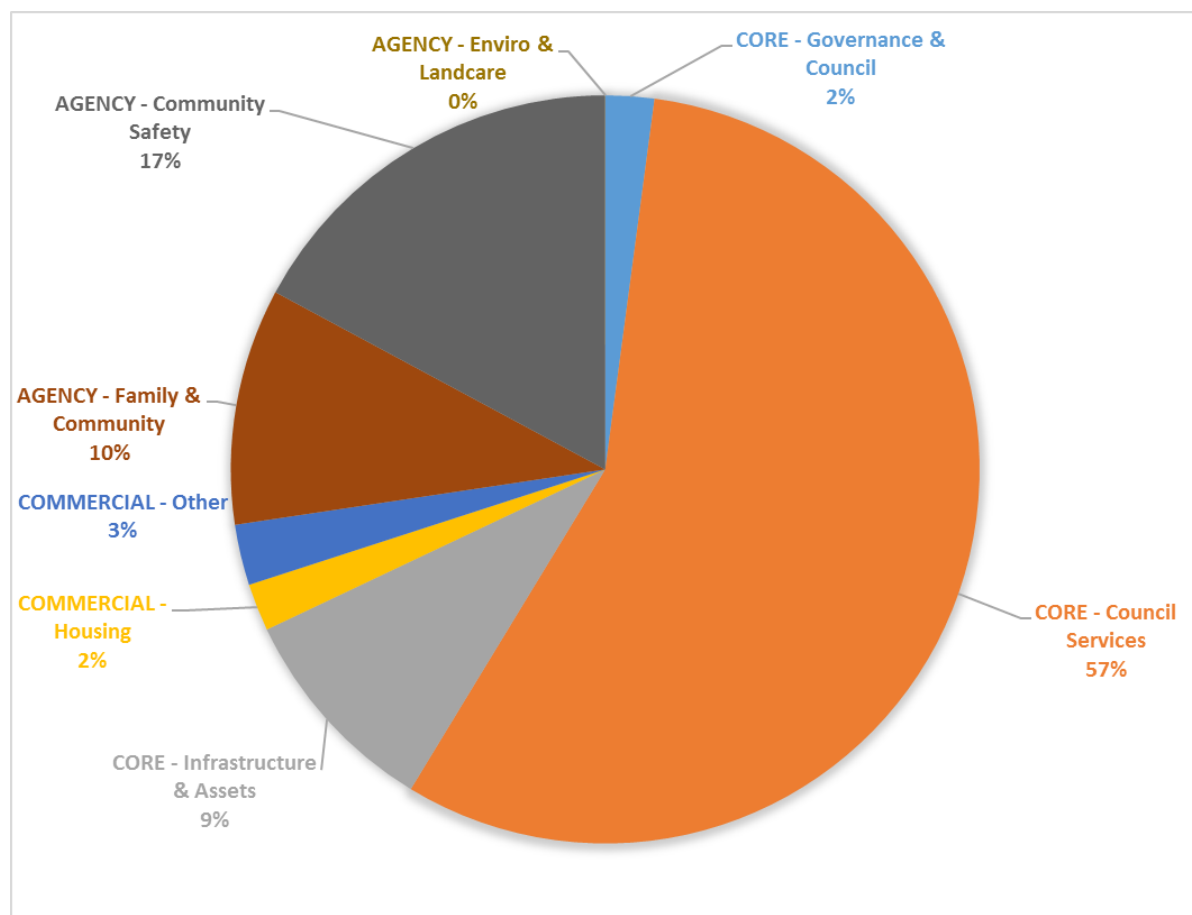
RECOMMENDATION

That the Barunga Local Authority receives and notes the Financial (Expenditure) Report for the period July 2021 to February 2022

BACKGROUND

As per the *Local Government Act 2019* and its statutory instruments, the council is to submit a current financial report of actual expenditure against the latest approved budget for the Local Authority area.

The below graph depicts the proportion of accumulated expenditures by service category in the community.

**ISSUES/OPTIONS/SWOT**

There are underspends/overspends in few activities as outlined in the attached expenditure report. The brief explanation for these underspends/overspends for each division is as follow:

Operating Income:

Council received \$59,749 in operating income for Barunga which is leading to a variance of \$130,659. The major cause in variance is from Local Authority Funding. As per recent Accounting standards, income can only be recognised from tied funds once projects reach stage of completion.

Operating Expenditure:

The total underspend in operating expenditure is \$418,472. The major cause in underspend is from Contract and Materials since no expenses have been incurred for Local Authority Projects and road maintenance.

Capital Expenditure:


The total underspend for capital expenditure is \$153,820. Please see the project register for further detail.

FINANCIAL CONSIDERATIONS

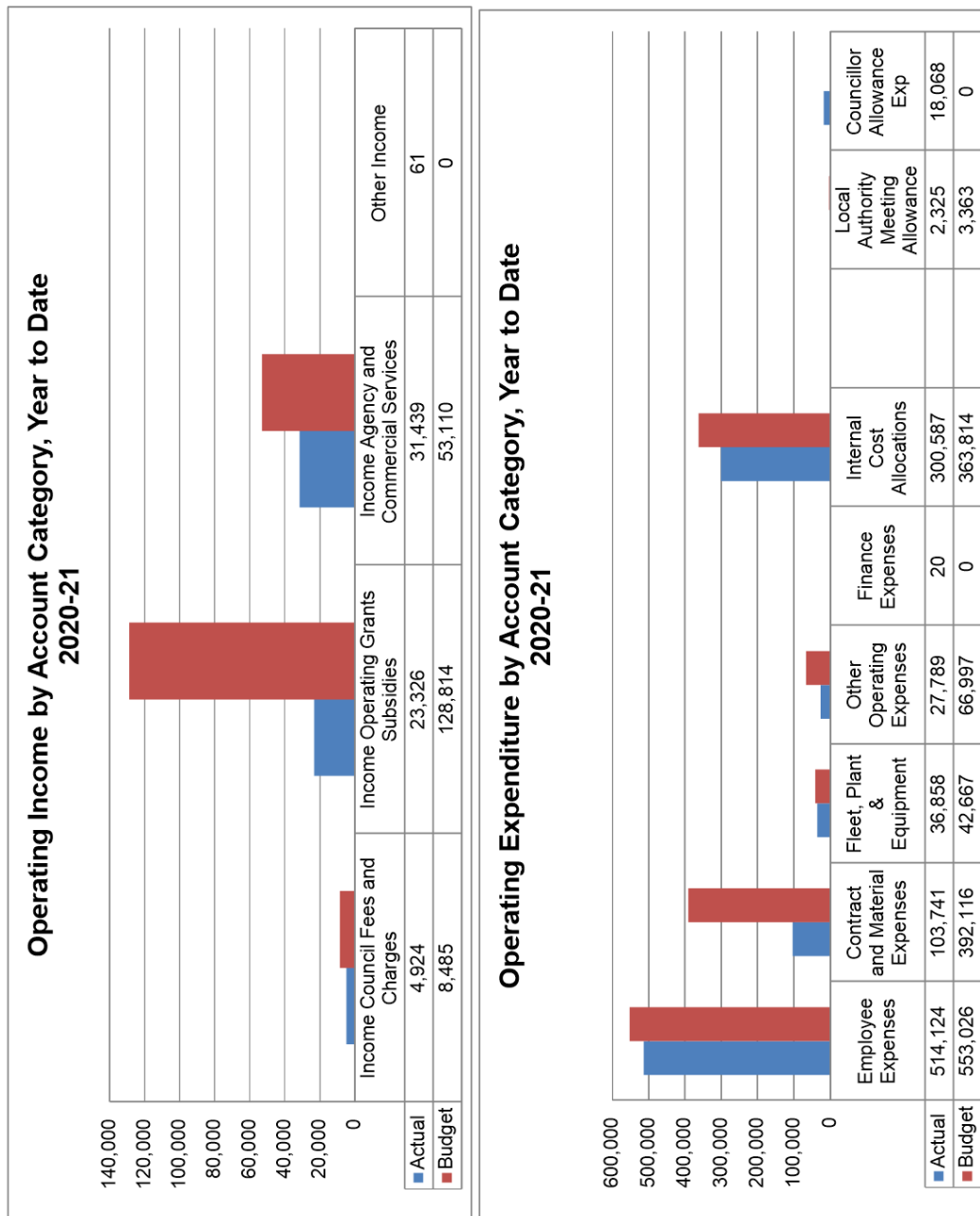
Nil.

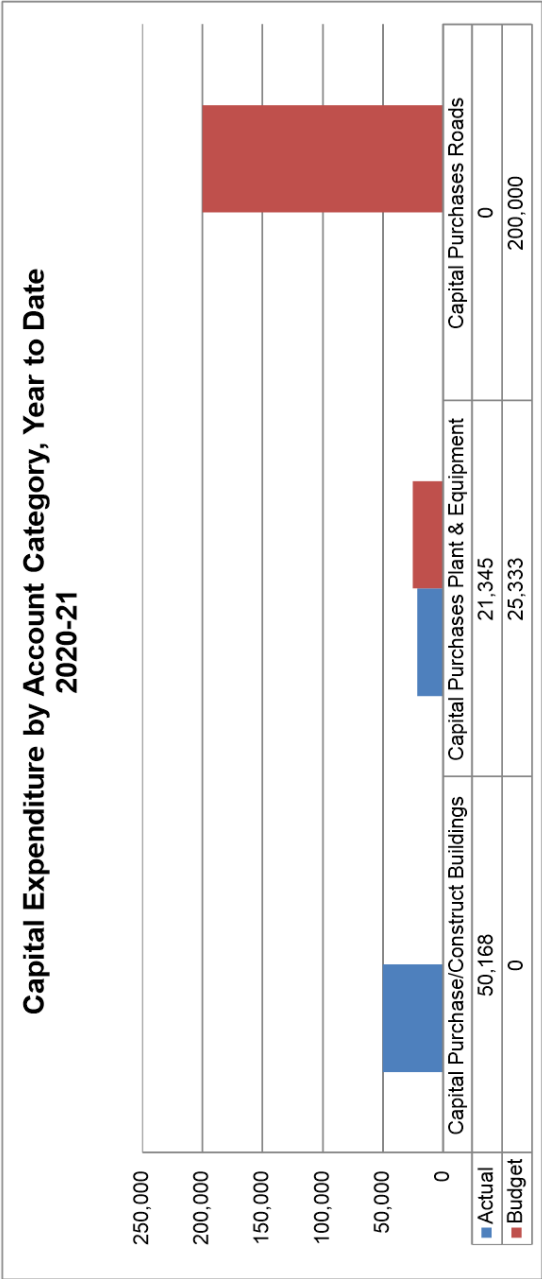
ATTACHMENTS

1   Financial Report 28.2.2022.pdf

Roper Gulf Regional Council							
Financial Report as at							
28-February-2022							
Barunga							
Income							
	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)	Explanation		
Income Council Fees and Charges	4,924	8,485	-3,561	12,728			
Income Operating Grants Subsidies	23,326	128,814	-105,488	193,221			The major cause in variance is mostly from Local Authority Funding. As projects reach further stages of completion, income will be recognised from tied funds
Income Agency and Commercial Services	31,439	53,110	-21,671	79,664			The major cause in variance is mostly since less income has been received for Aged Care - Home Package program
Other Income	61	0	61	0			
Total Operating Income	59,749	190,409	-130,659	285,613			
Operating Expenditure							
Employee Expenses	514,124	553,026	-38,902	829,539			The main cause in underspend is due to vacant positions and staff absences
Contract and Material Expenses	103,741	392,116	-288,375	588,174			The underspend is mostly due to non incurred expense in Local Authority projects and Local roads maintenance
Fleet, Plant & Equipment	36,858	42,667	-5,809	64,000			The underspend is mostly from rent expenses.
Other Operating Expenses	27,789	66,997	-39,208	100,495			The accounting treatment for lease payments to NLC are now treated differently. This will be rectified in the next budget revision.
Finance Expenses	20	0	20	0			

Internal Cost Allocations	300,587	363,814	-63,227	545,721	The underspend is mostly due to less incurred expenses for fleet repairs and maintenance from workshop
Local Authority Meeting Allowance	2,325	3,363	-1,038	5,044	
Councillor Allowance Exp	18,068	0	18,068	0	
Total Expenditure	1,003,511	1,421,983	-418,472	2,132,974	
Operating Surplus/Deficit	-943,761	-1,231,574	287,813	-1,847,362	
Capital Funding					
	0	0	0	0	
	0	0	0	0	
Capital Expenditure					
Capital Purchase/Construct Buildings	50,168	0	50,168	0	Please refer to the project register for further detail
Capital Purchases Plant & Equipment	21,345	25,333	-3,988	38,000	
Capital Purchases Roads	0	200,000	-200,000	300,000	Please refer to the project register for further detail
Total Capital Expenditure	71,513	225,333	-153,820	338,000	
Net Operating Position	-1,015,275	-1,456,908	441,633	-2,185,362	





GENERAL BUSINESS



ITEM NUMBER	13.6
TITLE	Local Authority Projects Status
REFERENCE	1253165
AUTHOR	Andreea CADDY, General Manager Infrastructure Services & Planning

RECOMMENDATION

That the Barunga Local Authority receives and notes this Projects Status Report.

BACKGROUND

In the past calendar quarter, limited progress has been made on Local Authority projects due to biosecurity lockdown measures, travel restrictions and contractors' limited availability.

ISSUES/OPTIONS/SWOT

- Section 19 *Aboriginal Land Rights (Northern Territory) Act 1976* (Cth) (Section 19 leases) leases over Heritage and Norforce Parks have been approved. Council awaits formal notification from the Northern Land Council reflecting the granted Section 19 leases accordingly. This will enable Power and Water Corporation (PWC) to attribute lot numbers to the two (2) portions of land and process Roper Gulf Regional Council's request for the installation of water taps;
- The Barunga Cemetery Access Road repairs were completed in mid-March 2022, some 14 months after the flooding event that caused a portion of the Cemetery Access Road to wash out and scour significantly. Territory Industries undertook the works to a high standard;
- The Barunga Sporting Precinct Masterplan is in its concept/scoping stages while a revised Sport & Recreation Plan is devised that informs the project's feasibility; and
- Quotes are being sourced for the playground shade structure and fencing project.

FINANCIAL CONSIDERATIONS

The Project Management System (PMS) enables the progression of projects from concept to feasibility stage, ensuring probity and analysis along the way. All LA funded projects that require additional funding once quotes are received will form part of an update report to the Local Authority, seek the Authority's concurrence that the project should continue to the next Gate, followed by a report to Council seeking the balance of funds (if) needed.

ATTACHMENTS

There are no attachments for this report.

GENERAL BUSINESS



ITEM NUMBER	13.7
TITLE	Regional Plan 2022-2023
REFERENCE	1252859
AUTHOR	Chloe IRLAM, Governance Engagement Coordinator

RECOMMENDATION

That the Barunga Local Authority receives and notes this report.

BACKGROUND

Council has strategic planning requirements arising out of Part 3.3 of the *Local Government Act 2019*. As part of its planning requirements.

Council's strategic plan sets out strategic goals arising out of extensive community consultation for the period of 2022-2027.

Council must also adopt an annual regional plan that sets out its goals for the coming financial year, as well as its financials including budget and proposed fees and charges.

ISSUES/OPTIONS/SWOT

The Regional Plan 2022-2023 is currently under development and will be put out for public consultation in May-June 2022. The Barunga Local Authority members will be provided with a copy of this draft document, and are asked to provide feedback during the consultation period.

The priorities and goals for the 2022-23 Financial Year arise from the draft Strategic Plan 2022-27 which will be formally adopted on 28 April 2022 by Council at its Ordinary Meeting, and consists of goals that were identified through extensive community consultation as notified in the first and second quarters of Financial Year 2021-22, including that provided by Local Authority Members.

FINANCIAL CONSIDERATIONS

Nil.

ATTACHMENTS

There are no attachments for this report.