



AGENDA
ORDINARY COUNCIL MEETING
WEDNESDAY, 18 DECEMBER 2013

Notice is given that the next Ordinary Meeting of the Roper Gulf Shire Council will be held on:

- Wednesday, 18 December 2013 at
- The Godinymayin Yijard Rivers Arts & Culture Centre, Katherine
- Commencing at 8.30am

Your attendance at the meeting will be appreciated.

Tony Jack
MAYOR

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	<i>Nil</i>	
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21	CLOSED SESSION	
21.1	Draft Section 19s Leases Negotiations with the Northern Land Council <i>The report will be dealt with under Section 65(2) (ci) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person.</i>	
21.2	Outcomes of Essential Services (PowerWater) contracts <i>The report will be dealt with under Section 65(2) (ci) (e) of the Local Government Act 2008 and Regulation 8 of the Local Government (Administration) Regulations 2008. It contains information that would, if publicly disclosed, be likely to cause commercial prejudice to, or confer an unfair commercial advantage on any person; AND information provided to the council on condition that it be kept confidential.</i>	
22	CLOSED SESSION	
23	CLOSE OF MEETING	

APOLOGIES AND LEAVE OF ABSENCE REPORT

ITEM NUMBER 4.1
TITLE Councillor Apology for OCM 18 December 2013
REFERENCE 419845
AUTHOR Bobbi Hynes, Council and Local Board Coordinator

RECOMMENDATION

- (a) That Council receive and note the apology from Councillor John Dalywater for the Ordinary Meeting of Council on 18th December 2013.

BACKGROUND

Councillor John Dalywater is unable to attend the meeting due to health reasons.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

There are no attachments for this report.

CONFIRMATION OF PREVIOUS MINUTES

ITEM NUMBER 5.1
TITLE Minutes from Ordinary Meeting of Council 13 November 2013
REFERENCE 419838
AUTHOR Bobbi Hynes, Council and Local Board Coordinator

RECOMMENDATION

- (a) That Council confirm the minutes from the Ordinary Council Meeting dated 13th November 2013 as a true and correct record of that meeting.

BACKGROUND

Confirmation of the minutes from the Ordinary Council Meeting dated 13th November 2013 held at Borrooloola Study Centre, Lot 38 Umpherstone Street Borrooloola, which was chaired by Deputy Mayor Judy MacFarlane.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 Ocm_13112013_MIN unconfirmed.pdf



MINUTES OF THE ORDINARY MEETING # 47 OF THE ROPER GULF SHIRE
COUNCIL MEETING HELD AT THE BORROLOOLA ON WEDNESDAY, 13
NOVEMBER 2013 AT 8.30AM

1. PRESENT/STAFF/GUESTS

1.1 Elected Members

Deputy Mayor, Judy MacFarlane
Councillor, Timothy Baker Jr.
Councillor, Daphne Daniels
Councillor, Annabelle Daylight
Councillor, Anne-Marie Lee
Councillor, Stan Allen
Councillor, Eric Roberts
Councillor, Don Garner

1.2 Staff

Director Corporate Governance, Greg Arnott
Director Technical Service & Infrastructure, Sharon Hillen
Director Community Service, Catherine Proctor
Finance Manager, Lokesh Anand
Acting Governance & Corporate Planning Manager, Jyoti Pudasaini
Council & Local Board Coordinator, Bobbi Hynes (minute taker)
Local Board Support, Jo Nicol
Governance Communications Officer, Stephen Roper
Governance Administration Support Officer, Hilary Sinfield
Shire Service Manager, Bob Pahl

1.3 Guests

Department of Local Government & Regions, Nathanael Knapp
Department of the Prime Minister & Cabinet, Belinda Carlson

2. MEETING OPENED

Meeting opened at 8.31am by Deputy Mayor, Judy MacFarlane who read the pledge with Councillor's and staff.

3. WELCOME TO COUNTRY

Deputy Mayor Judy MacFarlane welcomed Guests, Councillor's and staff to the meeting.

4. SWEARING IN CEREMONY

**4.1 SWEARING IN CEREMONY - NEW COUNCILLOR
RECOMMENDATION**

- 1 -

(a) **That the newly Elected Member's recites the oath.**

"I swear I will undertake the duties of the office of Councillor in the best interests of the people in the Shire of Roper Gulf and faithfully and impartially carry out the functions, powers, authorities and discretions vested in me under the *Local Government Act 2008* or any other Act to the best of my skill and judgement."

Action: Council Elect Eric Roberts and Donald Garner recited their oaths.

5. APOLOGIES AND LEAVE OF ABSENCE

5.1 COUNCILLOR APOLOGIES FOR OCM 13 NOVEMBER 2013

475/2013 RESOLVED (Stan Allen/Annabelle Daylight)

- (a) **That Council receive and note the apology from Mayor Tony Jack for the Ordinary Meeting of Council of 13th November 2013.**
(b) **That Council receive and note the apologies from Councillor's John Dalywater Selina Ashley and Kathy-Anne Numamurdirdi for the Ordinary Meeting of Council of 13th November 2013.**

6. CONFIRMATION OF PREVIOUS MINUTES

6.1 MINUTES FROM ORDINARY COUNCIL MEETING OF 10 OCTOBER 2013

476/2013 RESOLVED (Anne-Marie Lee/Eric Roberts)

- (a) **That Council confirm the minutes from the Ordinary Council Meeting dated 10th October 2013.**

7. CONFIRMATION OF PREVIOUS FINANCE AND AUDIT COMMITTEE MEETING MINUTES

Agenda item dealt with under General Business.

8. CALL FOR ITEMS OF GENERAL BUSINESS

- 8.1 Update on Section 19 Leases within RGSC area.
8.2 Registration of Instrument Form 18, partial surrender Crown Land Lease.
8.3 New Local Board nominations for Never Never Ward.
8.4 McArthur River Bridge, lighting and guard rails.
8.5 Ngukurr Church.
8.6 Forster Court and Borroloola township entry.
8.7 Searcy Street, Borroloola.
8.8 Confirmation of Finance and Audit Committee meeting of 30th October 2013.

9. QUESTIONS FROM THE PUBLIC

Nil

10. DISCLOSURES OF INTEREST

There were no declarations of interest at this Ordinary Council Meeting.

11. BUSINESS ARISING FROM PREVIOUS MINUTES

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11.1 ACTION LIST

477/2013 RESOLVED (Timothy Baker Jr./Daphne Daniels) CARRIED

- (a) That Council receive and note the Action List.

12. INCOMING CORRESPONDENCE**12.1 INCOMING CORRESPONDENCE**

478/2013 RESOLVED (Annabelle Daylight/Anne-Marie Lee) CARRIED

- (a) That Council accept the incoming correspondence.

13. OUTGOING CORRESPONDENCE**13.1 OUTGOING CORRESPONDENCE**

479/2013 RESOLVED (Annabelle Daylight/Timothy Baker Jr.) CARRIED

- (a) That Council accept the outgoing correspondence.

14. WARD REPORTS**14.1 WARD REPORT- NEVER NEVER WARD**

480/2013 RESOLVED (Eric Roberts/Anne-Marie Lee) CARRIED

- (a) That Council receives and notes the Never Never Ward Report.

14.2 WARD REPORT - NYIRRANGGULUNG WARD

481/2013 RESOLVED (Stan Allen/Daphne Daniels) CARRIED

- (a) That Council receives and notes the Nyirranggulung Ward Report.
 (b) That Council receives and accepts the Nomination of David Oenpeli to the Barunga Local Board.
 (c) That Council receives and accepts the recommendation that Manyallaluk Local Board be dissolved.
 (d) That Council appoints Mavis Jimberri, Andrea Andrews, Caroline Jackson, Verona Willika-Mitchell, Gregory Jackson and Joe Jnr Ashley to the Manyallaluk Local Board.
 (e) That Council appoints Helen Lee to the Barunga Local Board.

14.3 WARD REPORT - NUMBULWAR NUMBURINDI WARD

482/2013 RESOLVED (Timothy Baker Jr./Eric Roberts) CARRIED

- (a) That Council receive and note the Numbulwar Numburindi Ward Report
 (b) That Council revoke the membership of the following Local Board members Ngarurin Murrungun, David Murrungun, Henry Nunggarrrgalu and Galiliwa

Nunggarrrgalu.

That Council appoints Virginia Nundhirribala, Faye Manggurra, Faith Numamurirdi, Jangu Nundhirribala, Daisy Wurrarama, Ngala Ngalmi, Lorna Numggarrgalu, Cheryl Rogers, Sheila Nunggamajbarr, Margaret Minyowan, Mildred Nunamurirdi, Timothy Wurrarama, Bob Nundhirribala and Langayina Rami to the Numbulwar Local Board.

14.4 WARD REPORT - SOUTH WEST GULF WARD

483/2013 RESOLVED (Annabelle Daylight/Eric Roberts) CARRIED

- (a) That Council receives and notes the South West Gulf Ward Report.
 (b) That Council accepts the resignation of Jack McElhinney.
 (c) That Council appoints Maria Pyro and Marlene Karkadoo to the Borroloola Local Board.
 (d) That Council appoints Bernard Redfern to the Borroloola Local Board.

14.5 WARD REPORT- YUGUL MANGI WARD

484/2013 RESOLVED (Timothy Baker Jr./Daphne Daniels) CARRIED

- (a) That Council receive and notes the Yugul Mangi Ward Report.

15. EXECUTIVE DIRECTORATE REPORTS**16. CORPORATE GOVERNANCE DIRECTORATE REPORTS****16.1 ORDINARY MEETING OF COUNCIL & FINANCE & AUDIT COMMITTEE MEETING DATES FOR 2014**

485/2013 RESOLVED (Anne-Marie Lee/Eric Roberts) CARRIED

- (a) That Council approve the scheduled meeting dates for 2014 for Ordinary Meetings of Council and assign meeting locations: -

Ordinary Meetings of Council: -
 Wednesday, 29th January 2014 - Barunga
 Wednesday, 26th March 2014 - Mataranka
 Wednesday, 28th May 2014 - Katherine
 Wednesday, 25th June 2014 - Katherine
 Wednesday, 27th August 2014 - Numbulwar
 Wednesday, 29th October 2014 - Ngukurr
 Wednesday, 12th November 2014 - Wugularr (Beswick)

- (b) That Council receive and note the scheduled meeting dates for 2014 for Finance and Audit Committee Meetings which are held in Katherine.

Finance and Audit Committee Meetings: -
 Wednesday, 26th February 2014
 Wednesday, 30th April 2014
 Wednesday, 23rd July 2014
 Wednesday, 24th September 2014
 Wednesday, 17th December 2014

16.2 AMEND ORDER OF AGENDA ITEM

486/2013 RESOLVED (Daphne Daniels/Timothy Baker Jr.) CARRIED

- (a) That Council amend the order of the agenda to bring forward agenda item General Purpose Financial Audit Report 2012-13 before agenda item Annual Report 2012-13.

16.3 FINANCE - GENERAL PURPOSE FINANCIAL AUDIT REPORT 2012-13

487/2013 RESOLVED (Anne-Marie Lee/Annabelle Daylight) CARRIED

- (a) That Council accept the 2012-13 General Purpose Financial Statements from the Auditor, Merit Partners.

16.4 ANNUAL REPORT 2012-13

488/2013 RESOLVED (Eric Roberts/Timothy Baker Jr.) CARRIED

- (a) That the Council accept the Annual Report 2012-13 for the Financial Year 2012/2013.
 (b) That the Council agree to the submission of the Annual Report 2012-13 to the Department of Local Government

16.5 BULMAN BARREL OF LAUGHS

489/2013 RESOLVED (Daphne Daniels/Stan Allen) CARRIED

- (a) That Council receive and note the 'Bulman Barrel of Laughs' Report.

16.6 FINANCE - RGSC FINANCIAL REPORT AS AT 31 OCTOBER 2013

490/2013 RESOLVED (Timothy Baker Jr./Stan Allen) CARRIED

- (a) That Council receive and note the financial reports for the period ending 31 October 2013

Absent: Deputy Mayor Judy MacFarlane 9:38am returned 9:42am

17. INFRASTRUCTURE AND TECHNICAL SERVICES REPORTS**17.1 BORROLOOLA CEMETERY MANAGEMENT UPDATE**

491/2013 RESOLVED (Timothy Baker Jr./Daphne Daniels) CARRIED

- (a) That Council receive and note report on Borroloola Cemetery Management.

17.2 MEETING ADJOURNED FOR 20 MINUTES

492/2013 RESOLVED (Daphne Daniels/Anne-Marie Lee) CARRIED

- (a) That Council adjourn the meeting for 20 minutes.

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Morning Tea break, 10:01am meeting resumed 10:23am

17.3 BORROLOOLA STREETSCAPES RENEWAL PROJECT

493/2013 RESOLVED (Annabelle Daylight/Eric Roberts) CARRIED

- (a) That Council receive and note the update on the Borroloola StreetScapes Renewal Project.

17.4 DITS - FIRST QUARTERLY REPORT 2013/ 2014

494/2013 RESOLVED (Eric Roberts/Timothy Baker Jr.) CARRIED

- (a) That Council receive and note the First Quarterly report for the Financial Year 2013/ 2014 for the Director Infrastructure and Technical Services.

18. COMMUNITY SERVICES DIRECTORATE REPORTS**18.1 COMMUNITY SERVICES 1ST QUARTER KPIS UPDATE**

495/2013 RESOLVED (Anne-Marie Lee/Daphne Daniels) CARRIED

- (a) That Council receive and note the update on Community Services KPIs for the period 1st July 2013 to 30th September 2013.

19. CONTRACTS & ECONOMIC DEVELOPMENT DIRECTORATE REPORTS

Nil

20. DEPUTATIONS & PETITIONS

Nil

21. GENERAL BUSINESS**21.1 SECTION 19 LEASES**

496/2013 RESOLVED (Daphne Daniels/Eric Roberts) CARRIED

- (a) That Council receive and note the update on Section 19 Leases.

Action: Director of Technical Services & Infrastructure provided an update on Section 19 Leases within the Shire a list of leases for each town will be presented to Council at the December OCM. The leases will be 40 year leases (20 + 20 year) regarding Shire buildings and assets.

21.2 REGISTRATION OF INSTRUMENT FORM 18, PARTIAL SURRENDER OF CROWN LEASE

497/2013 RESOLVED (Annabelle Daylight/Eric Roberts) CARRIED

- (a) That Council consents to the registration of the instrument by affixing the common seal and signing in the presence of two authorised signatories.

Common Seal:
 Authorised Signatories: Deputy Mayor, Judy MacFarlane
 Director of Corporate Governance, Greg Arnott

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21.3 NEW NOMINATIONS FOR NEVER NEVER WARD

498/2013 RESOLVED (Anne-Marie Lee/Timothy Baker Jr.) CARRIED

- (a) That Council accept the Local Board nominations from Adrian Doctor, Lisa McDonald, Cheryl Lardy, Aaron Holtze and Patrina Baker for the Jilkminggan Local Board.

21.4 MCARTHUR RIVER BRIDGE - BORROLOOLA

499/2013 RESOLVED (Stan Allen/Eric Roberts) CARRIED

- (a) That Council receive and note the update on the Borroloola Bridge.

Lighting across the whole bridge and guard rails (eastern side) on McArthur River Bridge, this issue has been highlighted at the Local Board meetings.

Action: CEO to send a letter to Department of Transport regarding McArthur River Bridge lighting and guard rails on eastern side.

21.5 Church at Ngukurr.

Action: Councillor Roberts to discuss with members of the Church and further discuss with Director Corporate Governance.

21.6 FOSTER COURT

500/2013 RESOLVED (Daphne Daniels/Eric Roberts) CARRIED

- (a) That Council receive and note this report.
 (b) That Council write to relevant businesses in Forster Court in respect to the encroachment of equipment on the road reserve and the condition of the road.

Foster Court – Borroloola, Cairns Industry land across the road belongs to Power and Water Corporation, also the road needs repairs and maintenance. Crown Land entry to Borroloola township requires cleaning up, in hand.

Action: CEO to write letter to Cairns Industry and AP Constructions to move equipment back onto their Lots and the non-gazetted road at the back of Foster Court causing problems during the wet season.

21.7 SEARCY STREET - BORROLOOLA

501/2013 RESOLVED (Timothy Baker Jr./Eric Roberts) CARRIED

- (a) That Council receive and note the update on Searcy Street.

Searcy Street – Borroloola, stormwater drain, RGSC reviewing the tenure and cleaning of the drain prior to wet season.

21.8 CONFIRMATION OF PREVIOUS FINANCE AND AUDIT COMMITTEE MEETING MINUTES

502/2013 RESOLVED (Judy MacFarlane/Anne-Marie Lee) CARRIED

- (a) That Council confirm the minutes from the Finance and Audit Committee meeting dated 30th October 2013.

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- General discussion on reviewing of RGSC logo due to legislative changes.

22. QUESTIONS FROM THE PUBLIC

Nil

CLOSE OF MEETING

The meeting terminated at 11:42am.

THIS PAGE AND THE PRECEDING 7 PAGES ARE THE MINUTES OF THE Ordinary Council Meeting HELD ON Wednesday, 13 November 2013 AND CONFIRMED Wednesday, 18 December 2013.

 Deputy Mayor Judy MacFarlane

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BUSINESS ARISING FROM PREVIOUS MINUTES



ITEM NUMBER 10.1
TITLE Action List
REFERENCE 420938
AUTHOR Bobbi Hynes, Council and Local Board Coordinator

RECOMMENDATION

(a) That Council receive and note the Action List.

BACKGROUND

The Action List includes all actions that have not been completed and those actions that have been completed but not previously reported to Council as completed.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 Action List for OCM 181213.pdf

Action List

Date	Location of Meeting	Meeting Source Type	Agenda Item #	Item Description	Responsible Person	Comments/ Details	Action to be Reported at next meeting	Status	Completed Action reported to Council	Status Comments - Completion Date
26-Sep-12	Ngukurr	OCM	N/A	MOU's	DOG - Greg Arnott	Partnership Agreements (MOU's) to be developed for: • Yuqul Mangi Development Corporation • Numburudl Pyl Ltd • Jilkminggan Community Aboriginal Corporation • Atawa Aboriginal Corporation • Maburjil Aboriginal Corporation	OCM	In-hand		May 2013 OCM: Cr Daphne Daniels will follow up with Yuqul Mangi. Drafts will be done by the 6.7.13
Ongoing	Larrimah	Other	N/A	Larrimah	CEO - Michael Berro	Develop template for Council to approve	Other	In-hand		Await November 2013 deadline then Council enacts Section 170 of Local Government Act.
Ongoing	Larrimah	Other	N/A	State Wide	Greg Arnott	Register Overriding Statutory claim for all properties with unpaid rates since 2008	Other	In-hand		

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Action List

					Transport regarding McArthur River Bridge lighting and guard rails on eastern side.				
13-Nov-13	Borroolool a	OCM	21:5	FOSTER COURT - Borrooloola	CEO - Michael Berto	Action: CEO to write letter to Cairns Industry and AP Constructors to move equipment back onto their Lots and the non-gazetted road at the back of Foster Court causing problems during the wet season.	OCM		

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Action List

10-Oct-13	Katherine	OCM	15:6	RECONCILIATION PLAN	CEO - Michael Berto	ACTION: CEO to advise on other options in developing a reconciliation Action Plan	OCM	In-hand	Yes	23 October meeting cancelled due to cultural ceremony reasons, the next schedule meeting is 21 November 20-3, this meeting cancelled due to conflicting events in the community i.e. NLC meeting, rescheduled to 4 December 20-3, Mayor unable to attend this meeting due to other commitments
13-Nov-13	Borroolool a	OCM	21:4	MCARTHUR RIVER BRIDGE - BORROOLOOLA	CEO - Michael Berto	Lighting across the whole bridge and guard rails (eastern side) on McArthur River Bridge. Action: CEO to send a letter to Department of	OCM			Report at OCM 18 December 20-3

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INCOMING CORRESPONDENCE

ITEM NUMBER 11.1
TITLE Incoming Correspondence
REFERENCE 419814
AUTHOR Rita Duncan, Executive Assistant to CEO

RECOMMENDATION

- (a) That Council accept the correspondence dated until the 22 November 2013.

No	Date Received	Received By	Sender	Correspondence Details	InfoXpert ID
1	01.11.2013	Council	Local Gov	Constitutional Recognition Campaign	411792
2	8.11.2013	CEO	Hon Warren Truss MP	2013/14 RGSC Plan	413520
3	21.11.2013	CEO	Local Gov	Approved Closing the Gap Grants	418920
4	21.11.2013	CEO	Local Gov	Approved Special Purpose Grants	418921
5	22.11.2013	CEO	Local Gov	Closing the Gap Grants	419710
6	22.11.2013	CEO	Local Gov	Special Purpose Grant Offer	419404
7	18.11.2013	CEO	Local Gov	Closing the Gap Grants 2013/14	416554
8	05.12.2013	CEO	Frontier Services	Changes to Home Care Funding	422851

ATTACHMENTS:

There are no attachments for this report.

OUTGOING CORRESPONDENCE

ITEM NUMBER 12.1
TITLE Outgoing Correspondence
REFERENCE 419828
AUTHOR Rita Duncan, Executive Assistant to CEO

RECOMMENDATION

- (a) That Council accept the correspondence up until the 04 December 2013

No	Date Sent	Sent By	Addressed To	Correspondence Details	InfoXpert ID
1	8.11.2013	CEO	Donald Garner	Welcome to RGSC	415594
2	15.11.2013	CEO	The Hon Adam Giles MLA	RGSC Annual Report 2012/13	415608
3	15.11.2013	CEO	The Hon David Tollner MLA	RGSC Annual Report 2012/13	415609

ATTACHMENTS:

There are no attachments for this report.

WARD REPORT

ITEM NUMBER	13.1
TITLE	Never Never Ward
REFERENCE	421458
AUTHOR	Jo Nicol, Local Board Support Officer

**RECOMMENDATION**

- (a) **That Council receive and note the Never Never Ward Report**

BACKGROUND

Local Board meetings were held Mataranka in November and Jilkmिंगgan in December.

Community Visitors

Vet Visit
Correctional Services

Jilkmिंगgan**Local Board Update**

Current Membership includes; Deputy Mayor Judy MacFarlane, Cr. Annabelle Daylight, Cr Timothy Baker, Wayne Roy, Fay Roberts, Ossie Daylight, Wendy Daylight, Maxie Millar, Steven Roy, Aaron Holtze, Adrian Doctor, Cheryl Lardy, Lisa McDonald, Patrina Baker. The next Local Board Meeting for Jilkmिंगgan is scheduled for Tuesday 4th February 2013.

Community Update

General Services continued to be delivered from the Shire Services Offices (Mail, Centrelink, Tenancy Administration). The front reception area has been re-arranged, the reception/administration and the mail room have been moved to the very front entrance of the office, is to ease congestion in the office and slow the rate off people traffic.

Alan Mole, Shire Services Manager is currently undertaking training for a Diploma of Management Local Government. The Senior Administration Support Officer (SASO) position will be advertised as a Customer Service Officer (CSO)

All vehicle services, checks and cleaning are up to date and conducted every Tuesday. There was no road sweep this month due to sweeper being used by Barunga, Beswick and Mataranka. All parks, ovals, gardens and reserves are kept clean and all ground maintenance is up to date. Rubbish collection is twice weekly, Emu Bob daily and the Dump is cleaned weekly. A large tree that came down in the recent storm, has been removed. All tree limbs, within the Shires control, have been pruned. Rubbish has been removed from Mole Hill Outstation. The weed management program is about to begin.

The playground equipment, post and rail fences around the parks areas and hand rails and posts on the front of the Shire Office have all been painted as part of an RJCP program. Cemetery Grounds are maintained (mowed, fence repairs, poison around trees and fence lines).

Housing R&M is done on a weekly/daily basis. The relocation the Wallaby Public Art structure to Mataranka will begin soon.

Aged Care services are up to date, delivered and training requirements are being met. The new Crèche has been completed, and advice on program delivery from the new site is pending. Crèche Staff are currently undergoing training.

Jilkmिंगgan Community has been informed that there will be no change to the provision of Essential Services. Sewage ponds and grounds are being maintained, and water sampling and readings submitted to PAWA. Night Patrol has one vacancy, the recruitment is process is well underway. Weekly Night patrols are between 6.00pm and 2.30am. Staff are currently looking to see if any improvements can be made to the service. RJCP Administration Program is on track and we are currently waiting on training programs to be delivered at present an RJCP Builder is working with participants, welding and installing shelves to the Sports & Rec building.

Other Meetings in Community

Staff
Jilkmिंगgan Community Aboriginal Corporation (JCAC)
Local Advisory Committee
GEO

- Teleconference DITS & SSM's
- NT Housing

Mataranka**Local Board Update**

The Mataranka Local Board includes; Deputy Mayor Judy MacFarlane, Councillor Annabel Daylight, Councillor Timothy Baker, Diane Angel, Michael Cowen, Allan Ekert, Jody Hocking, Janette Hamilton, Veronica Russo, Tracey-Anne Wilson.

MRLB held its first official Local Board Meeting with the new Board on 26 November. Deputy Mayor Judy MacFarlane was appointed permanent Chair by the Local Board Members. In attendance were Councillor Annabel Daylight and Councillor Timothy Baker.

The next Local Board meeting for Mataranka is scheduled for Tuesday 4th February 2014.

Community Update

RGSC are currently in the process of getting quotes to extend the area of the Rubbish Dump to allow a new pit to be dug as well as future pits for household rubbish. Over the next couple of months a contractor will be baling all metals and scrap that is currently stored. This will give more room to organise a better system. The tyres are still an issue and no plans have been made for their disposal. Surveillance cameras have been ordered to try and stop people dumping in the wrong place.

The topsoil has been ordered for the Oval, and the issue of Wallaby digging under the fence will be addressed as soon as the ring lock arrives.

Currently there is no Sport & Recreation Officer and the School Holiday Program will run subject to funding approval. There are a number of Vacancies in Mataranka with RGSC, that are currently a various levels of completion.

Daly Waters**Local Board Update**

The next Local Board meeting will be in 2014

Community Update

The Mayor and Deputy Mayor along with Mataranka Municipal crew, Roper Gulf Shire Council staff from DITs and Governance completed a very successful working bee with the local Daly Waters community on the 4th November 2013. The Tennis Court and the old Police Station and Post Office yard and buildings were the main focus of the clean up.

The heritage listed building was treated to a major transformation once it was uncovered from the overgrowth. In the evening Community members, Kalala Station and RGSC staff gathered at the Tennis Court for the Inaugural Tennis Competition, complete with Trophy and a Barbeque. The day was highly successful and a return Match will be held next year.

Currently the Mataranka Municipal Team are looking at the logistics of more regular visits to Daly Waters.

Larrimah

Local Board Update

The Larrimah Local Board includes; Deputy Mayor Judy MacFarlane, Cr Annabel Daylight, Cr Timothy Baker Jnr, Karl Roth, Greg Saunders, Bill Hodgetts, Fran Hodgetts, Wesley Wyer.

The next Local Board meeting will be held in 2014.

Community Update

Mataranka Municipal team visit Larrimah every six weeks for a maintenance run which includes; mowing, slashing, dump maintenance and other issues that need attending to. Over the past few weeks Larrimah has had terrible trouble with nuisance Donkeys that are invading gardens and destroying property. RGS Animal Management team have been trying to obtain information from the NT Government as to who is responsible for nuisance animals on crown land and what they are going to do about the issue.

ISSUES/OPTIONS/SWOT

Ward Action List

Date	Item Description	Responsible Person	Status	Status Comments - Completion Date
Jilkmिंगgan				
07-10-2012	Street names – GPS Coordinates to be submitted	Governance	Ongoing	
07-10-2012	Ideas from Community what should go in place of statue	Board Members	Ongoing	
07-10-2012	Volunteer agreement. New form to be sent out to Communities	HR		
07-10-2012	New Cemetery. Location and old graves marked	GBM	Ongoing	
07-10-2012	Report on facilities at Aged Care building	SSM		
07-02-2013	Consider how YMCA Services can be used	LB Members	Ongoing	
07-02-2013	Organise a Petition to Parliament	JCAC		
07-02-2013	Write to Council to hand back the use of the building	SSM		
02-04-2013	Lack of adequate drainage on some streets	SSM		
Mataranka				
02-10-2012	Alcohol Management Plan -Investigate applying for funding under the Community Benefit Fund grants on behalf of the MRLB.	SSM	Ongoing	4.06.2013 Letter has been resent to NT Govt 26.11.13 Lb Request for RGSC to advocate on their behalf
02-10-2012	Playground at Hall Email DITS Director requesting a final inspection from the project coordinator.	SSM and DITS	Ongoing	26.11.13 Local Board requested the closure of the playground until fixed.
04-12-2012	Investigate applying for funding under the Community Benefit Fund grants on behalf of the MRLB.	DITS	Ongoing	Ongoing - get application form.

Date	Item Description	Responsible Person	Status	Status Comments - Completion Date
04-12-2012	Recycling / Container Deposit Scheme. Continue investigation in setting up a depot/transfer station.		Ongoing	18.04.2013-CDS will be reinstated following Fed Leg.
04-06-2013	Two Lanes of Bitumen-Roper Hwy-upgrade to indust standard. Request at next OCM for RGSC to advocate on behalf of residents to have road upgraded due to increase in trucks from mining	DITS		26.11.13, Request RGSC to advocate on behalf of Mataranka LB
04-06-2013	No Camping By-Law. Address issue Visitors from other communities/south camping in parks in Mataranka. Option of new by-law.	DITS		26.11.13, Request RGSC advocate for Aged Care Facility for Mataranka & Jilkmिंगgan
Daly Waters				
08-05-2013	Request a car Counter be put in town for developing data on visitor numbers.	SSM-Mataranka	Ongoing	24.10.13 ongoing
08-05-2013	Collect Population Statistics around Daly Waters area.		Ongoing	24.10.13 Ongoing
08-05-2013	Investigate on status for Airstrip	DITS	Ongoing	24.10.13 Ongoing
08-05-2013	Perform scope works on Tennis court	DITS	Ongoing	24.10.13 Ongoing

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- Jilkmिंगgan LB Meeting Minutes 03.12.13.pdf
- Mataranka LB Minutes 26.11 - 13 unconfirmed.pdf



Jilkmिंगgan Local Board Meeting Minutes

Held in the Board Room, Jilkmिंगgan Shire
Delivery Centre.

Tuesday 3 December 2013
10.10.am

Meeting opened at 10.10am by Deputy Mayor Judy MacFarlane as been
designated Chair at this Jilkmिंगgan Local Board Meeting

1. Present:

1.1 Elected Members

Steven Rory
Maxie Millar
Wendy Daylight
Fay Roberts
Ossie Daylight
Adrian Doctor
Cheryl Lardy
Patrisha Baker
Lisa MacDonald
Wayne Roy
Wendy Daylight
Aaron Holtze

1.2 Shire Staff

Alan Mole – SSM
Sharon Hillen-RGSC DITS
Marc Gardner- RGSC DCED
Khaled Aly- Project Manager
Jo Nicol – RGSC Governance
Steven Roper- RGSC Governance

1.3 Elected Councillor

Deputy Mayor Judy MacFarlane
Cr. Timothy Baker Jnr
Cr. Annabelle Daylight

1.4 Visitors

2. Apologies:

3. Minutes of Previous Meeting:

Minutes of previous meeting: Approved by Steven Rory
Seconded By Wayne Roy

Carried

1

4. Business Arising/Action List;

- 6.1 Cheryl Lardy has joined the Safety Committee as the Community Rep.
- 6.2 Re: Drinking signs being reinstated, still waiting to hear back from OIC Ryan Watkinson.
Action: Sharon to look into new signs for Jilkmिंगgan.
- 6.3 Training to be given to Local Board members 4th February 2014
- 6.4 Community Meeting completed, Sharon Hillen, Deputy Mayor, CEO and Alan met last week and reached an agreement with JCAC. They had an excellent meeting with a very good outcome the details are being drawn up by Lawyers.

5. Correspondence

5.1 Outgoing Correspondence

N. A.

5.2 Incoming Correspondence

N. A.

6. General Business

- 6.1 **Christmas Closure:** 25th December and reopen on 2 January 2014
Alan Mole (SSM) reassured everyone he will be around in Jilkmिंगgan or Katherine so don't hesitate to contact him if there are any issues. A skeleton Crew will be attending to rubbish runs, mail and Aged Care. The mail room will open 30th & 31st December 10am-2pm.
- 6.2 **Jilkmिंगgan Staff Christmas Party:** Will be held 19th December at the Mataranka Manor all local Board Members are welcome to attend.
- 6.3 **Removal Of Wallaby Sculpture-** Ready for removal to Mataranka, location has been decided, just contacting Artist as a courtesy.
- 6.4 **Changes to Office Space** –Alan outlined the new Office arrangements, this had made accessing the various user groups easier, safer, and professional. There is now a dedicated area for Councillors to use computer and filing. Sharon briefed LB Members on the opportunities that may be available through redesigning office or building a new purpose built building.
- 6.5 **Vacant Position SASO, Tenancy, Night Patrol-** Alan informed the LB that the Senior Administration Position had been changed to a Customer Services Officer to take advantage of employing someone local. The successful applicant will receive training and it is expected they will be able to fulfil the SASO position eventually. The other positions are currently recruiting.
- 6.6 **SSM** will be on Annual Leave from 20th December returning on the 6th January 2014. He will still be around and available for any emergency.
- 6.7 **Animal Management-** Complaints have been received at HQ about horses, everyone needs to remind people to keep the gates shut. Cr Baker will look into taking the horses away.
- 6.8 **Update JCAC – Done**

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7. Other Business

- 7.1 Update on Tenancy Officers Contract** – RGSC currently hold the contract and it is up for review. Main issues with housing repairs and maintenance problems and getting repairs done by Territory Housing.
- 7.2 Update on ESO Contracts** – RGSC has won the Essential Services Officer contact so there will be no change.
- 7.3 Alcohol Management Plan**- to be removed as a permanent Agenda item. All LB Members agreed it is for JCAC to drive.
- 7.4 Counter Disaster Management** – A meeting was held in Mataranka and the new plan was due out in November.
- 7.5 Policy updates**- Sharon update everyone with the "No Smoking Policy "
- 7.6 Town Priorities** – LB to workshop Town Priorities at next LB Meeting on 4th February 2014.
- 7.7 Councillors Report** – Cr Annabelle Daylight gave a brief update on what Councillors have been doing, attending the OCM in Borrooloola and the visit to the Dump, Cemetery and playgrounds. Councillors attended Mataranka LB meeting and listened and discussed the issues that affect Mataranka.
- 7.8 Ozzie** asked when the new Crèche was going to be opened.
Action – Alan to contact Lara and find out the details.
- 7.9 Steven** asked about the two vacant houses next to the shop, he said he was concerned about the amount and state of disrepair of the houses. Everyone was encouraged by Deputy Mayor to get family members living with them to fill in applications for housing.
- 7.9 Licenses** – It was asked when the License person was coming to Jilkmिंगgan as drivers were needed
Action- SSM to Contact Nerine to find out if Jilkmिंगgan can be prioritised.
- 7.10 Wendy** asked if people doing Community Service Orders could be engaged to clean up the rubbish near the riverbank.
- 7.11 Fencing** of yards is ready to go ahead but can not until the lease situation is sorted.
- 7.12 Solar Lights**- Some of the funding was not carried over by the new Federal Government , however Jilkmिंगgan will still be getting 3 lights in the near future.
- 7.13 Local Government Regional Review** – Sharon gave a brief outline of the Review outcomes thus far, sitting fees, boundaries, Local Boards.

8. Meeting Closed

11.00 am

Next Jilkmिंगgan meeting: Tuesday 4 February 2013

As the Chair at the Jilkmिंगgan Region Local Board Meeting held on the 3rd December 2013, I certify these minutes to be a true and correct record of this meeting.

UNCONFIRMED



MATARANKA Local Board Meeting Minutes

Held in the Community Hall, Mataranka
Service Delivery Centre.

Tuesday 26 November 2013
5.30pm

Meeting opened at 5.30pm by Deputy Mayor Judy MacFarlane who is the designated
Chair for this Mataranka Local board Meeting.

1. Present:

1.1 - Elected Members

Janette Hamilton (Biddy)(MRLB)
Di Angel (MRLB)
Jody Hocking (MRLB)
Veronica Russo (MRLB)
Sue Edwards (MRLB)
Tracey-Anne Wilson (MRLB)
Allan Ekert (MRLB)

1.2 - Shire Staff

Sharon Hillen (DITs)
Jo Nicol (Governance)
Mandy Devereux (SASO Mataranka)

1.3 – Councillors

Deputy Mayor Judy MacFarlane
Councillor Annabelle Daylight
Councillor Timothy Baker

1.4 - Visitors/Guests

2. Apologies:

Michael Cowan

3. Minutes of Previous Meeting:

4. Business Arising/Action List;

The previous MRLB Meeting Tuesday 15th October was documented as notes, they have been Moved: Biddy Hamilton, Seconded: Jody Hocking. 7.1 **The Deputy Mayor** reaffirmed the importance of Communication between Local Board Members between meetings to use Meeting time as effectively as possible. Sharon Hillen reminded Local Board members to use Local Board Meetings strategically and operational issues egg potholes etc. inform SSM directly.

7.2 **Chairperson-** There was a brief discussion about who the Chairperson would be. Motion passed that the Chair would be Deputy Mayor Judy MacFarlane Moved: Di Angel Seconded: Alan Ekert. Motion passed by general consensus.

7.4 **Australian Citizenship ceremony-** Those that attended the Event said it was great.

7.5 **Local Board Members-** Would like to ensure that community Members applying for Local Board Membership have their application acknowledged formally with a receipt and are then formally notified when they have been accepted by Council as a Local Board Member.

ACTION: Governance to draft a Standard Operating Procedure that covers Potential LB Members receiving a receipt when submitting LB Membership Application, then an official notification when accepted as LB Members by Council.

The previous **Minutes** from 4th June 2013 were Moved: Biddy Hamilton Seconded: Sue Edwards.

Container Deposit Scheme- Due to the changes in Legislation containers need to be sorted into brands rendering it costly and time consuming. Block needs to be fenced –apply to RJCP as a community project.

Playground- Motion to close the Playground until repaired. Moved Di Angel Seconded Alan Ekert Carried

ACTION: SSM to close Playground as soon as possible.

No Parking Signage- Signs have been installed.

Vast- Most residents have had VAST installed; there is information at the office if anyone requires it.

5. Correspondence

5.1 - Outgoing Correspondence

NIL

5.2 – Incoming Correspondence

NIL

6. General Business

6.1 Elected Member report

Deputy Mayor MacFarlane gave a verbal report outlining some of the outcomes of the most recent OCM in Borroloola in October. Approval has been given to holding dogs for four days before being euthanized. The fees for the Mataranka Fishing Club have been waived. The outcome of the Community Grants included; Mataranka Fishing, Sporting and Recreation Club Inc. – Assist with costs for start up expenses of MFSRC and Magic Netball fuel and player shirts. Reminders to all incorporated bodies that the Grants are open again so please apply if you have a great project. It was decided by Council that in conjunction with the Roads to Recovery three roads will be highlighted for upgrading these include; the turnoff road into Western Creek from the Stuart Highway, Edith Falls Road and Stuart Street in Daly Waters.

The MUNs Team from Mataranka travelled to Daly Waters along with Mayor, Deputy Mayor, Virginia, Members of Governance and Director of DITS and staff to help with a community cleanup of the Old Post Office and the Tennis Courts. There was a big contingent from Kalala Station helping and the day ended with a Tennis Match and BarBQue.

Roper Gulf Shire held a very successful Auction on the 23rd November in Katherine all 123 Auction items were sold.

There was a brief discussion at this point about road funding, with particular reference to Elsey Street, and who is responsible for certain roads; Sharon gave a brief overview about the status of Road Funding in Roper Gulf Shire.

A motion was moved that Roper Gulf Shire Council continue to advocate on behalf of the Local Board for local roads and the Roper Highway. Moved Biddy Hamilton, Seconded: Sue Edwards, Passed unanimously.

6.2 Shire Service Manager Report

See attached Report- Received and noted

6.3 RJCP

Attached to Local Board members' documents was a questionnaire for RJCP asking for ideas from the Community. Local Board members to complete RJCP questionnaire and provide back to SSM.

6.4 Update on progress of the Sport and Rec Grounds & Facilities**6.5 Counter Disaster:**

ACTION: SSM to distribute Counter Disaster contact list to all Local Board Members

6.6 Alcohol Management Plan: The AMP has stalled due to lack of Governments willingness to fund one for Mataranka.

Motion Moved: That Council advocate on behalf of MRLB for an AMP

Moved: Bidy Hamilton Seconded: Think was Di Angel

6.7 Regional Governance Review: Brief update Legislation is currently before the Parliament and expected guidelines should be available soon. The main changes are a name change from Shire and Local Board to Regional Council and Local Authority. Sitting fees will be introduced next year for Local Authority members.

6.8 Hall Toilet Exterior Wall – A consideration that the toilet block may need to be demolished to make it disable friendly and upgrade the plumbing into the sewage.

Motion: That RGSC progress with getting a quote re: plumbing. Moved: Di Angel Seconded Alan Ekert, Carried

With documentation of the Art work and community consultation completed the Local Board members Motioned: To go ahead and paint exterior walls of the toilet block completing the upgrade. Moved: Bidy Hamilton Seconded: Di Angel. Carried

6.9 Annual Report: RGSC has passed the Annual Report and it is available on the Website and will soon be available in hard copy.

6.10 Media Releases: Stephen Roper is the RGSC Communication Officer and would like any stories from our communities to publish in the newsletter, Katherine Times, Annual Report etc.

6.11 Vacant Land: Bidy expressed there is community frustration with the lack of Land available for release, Local Board Members concurred, Vacant Blocks at Carew Road are apparently not available to the public after inquiries were made to purchase, this is contrary to what MRLB have previously been advised since the Native Title was extinguished over these blocks nearly 2 years ago. Motion: Request to RGSC that Council advocate on behalf of MRLB for Land release in Mataranka. Moved Bidy Hamilton Seconded Jody Hocking Carried.

All MRLB Members are encouraged to either write to or visit their Local Member in Katherine, Bess Price MLA, contact details are 89711955 or electorate.stuart@nt.gov.au .

6.12 Vet Visits: Previous Vet visit figures for Mataranka indicate at the last visit numbers have halved. Sue commented, due to short notification some people were not aware of the Vet visit. Sharon advised a new Vet contract is in place, so it was difficult to give more than a weeks notice which really should be adequate.

6.13 Local Government Reform – Already addressed.

6.14 Christmas Closure- The Mataranka Shire Services Office will be closed from Wednesday 25th December until Wednesday 1st January inclusive. Some Municipal services will be ongoing during that week.

6.15 School Holiday Program- To Be Announced

6.16 New Councillors- The RGSC welcomed 2 new Councillors at the October OCM in Borroloola these are Yugal Mangi Ward Cr Eric Roberts and South West Ward Cr Don Garner.

6.17 Priority Projects Update- ACTION: Sharon Hillen will send this update out to MRLB Members to view.

6.18 MRLB Chairperson- Item discussed in Business Arising-Completed

6.19 Community Hall – Amenities and Lighting

6.20 Sport & Rec Grounds – Amenities & Lighting- Tracey-Ann spoke about lights not working, playground has no lights and at a recent event (Circus) the toilets were locked. There is a dangerous hole in the ground that needs to be attended to.

ACTION: CEO, DITs Director and Deputy Mayor to visit Sports Grounds and look at the amenities and issues raised by members.

7. Other Business

7.1 Centrelink Position: DM Judy MacFarlane highlighted the recent RGSC Centrelink position advertised and 2 local applicants applied. Neither received a receipt that their application had been received and never heard from HR for 4 weeks in the meantime both got other jobs; they were then both told they were successful, now the position is being readvertised.

ACTION: Deputy Mayor to contact CEO and discuss.

8. Meeting Closed

7.30pm

Next MRLB meeting: Tuesday 4th February

As the Chair at the Mataranka Region Local Board Meeting held on the 4th February 2014, I certify these minutes to be a true and correct record of this meeting.

Deputy Mayor Judy MacFarlane Chairperson

WARD REPORT

ITEM NUMBER	13.2
TITLE	Nyirranggulong Ward
REFERENCE	421499
AUTHOR	Jo Nicol, Local Board Support Officer

**RECOMMENDATION**

- (a) That Council receive and note the Nyirranggulong Ward Report.
- (b) That Council receive and accept the recommendation that Bulman Local Board be dissolved and new nominations be called for.

BACKGROUND

Local Board Meetings were held in Beswick and Barunga during November. The Bulman Local Board meeting was cancelled due to conflicting meetings. The new Manyallaluk Local Board is scheduled to meet on Monday 9th December.

Community Visitors

Andrew Smith – Department Local Government
 Moira McCreesh - DoJ
 Angela McCann and David Orozco - Families And Schools Together (FAST)

Other Meetings in Community

Counter Disaster Meeting

Beswick**Local Board Update**

The Beswick Local Board includes; Cr Selina Ashley, Richard Kennedy, Dwayne Billy, Jenny Bush, Sasha Ashley, Sam Ashley, Trephina Bush, Raelene Bulumbara, Deanna Kennedy, Adam Bostock.

The first Beswick Local Board Meeting with the newly appointed Local Board members was held on Monday 18th November 2013. The next Local Board meeting will be held on Monday 17th February 2014

Community Update

The Vets visit dates have been advertised and all community members are encouraged to attend with their animals. Approval has been given for new Bollards that will be placed around areas to curb vehicles driving where they shouldn't. Beswick has six new Solar Lights that have been installed; the entire community is now well lit, ensuring greater safety for everyone. The Clinic has asked RGSC for a quote on extending the ramp at the clinic entrance. This project has now been handed to RJCP to undertake. The RJCP carport construction Project is nearing completion.

Two Toilet Blocks allocated for the Basketball Court have been approved. Currently hiring people to do fencing work around homes is going on, this work is due to start mid-January. Also many RGSC Staff are receiving their White Cards.

All VAST boxes have been installed in the community.

Barunga**Local Board Update**

The Barunga Local Board includes; Councillor Anne- Marie Lee, Ruth Kelly, Anita Painter, Scott Lee, Clarette McGregor –Brown, Helen Lee, David Oenpelli.

Barunga had its first formal Local Board Meeting with the newly appointed Local Board Members, on Tuesday 19th November 2013. The next Local Board meeting will be held on Tuesday 18th February 2014.

Community Update:

The Municipal Team have been busy planting shade trees around Barunga, this has coincided perfectly with the arrival of the wet and they should take off. There has been lots of mowing getting done, keeping up with the rain, around Barunga with all the parks and open spaces. As well as this Municipal Staff have been doing a big clean up of the Barunga Land Fill. The Municipal Team will be starting on a Weed Management Project over the wet season.

Staff are excited about the Annual Staff Christmas Party

Quad bikes are still an issue on community. In an effort to stop people from driving over lawns, bollards have been ordered and will be placed at Norforce Park, Memorial Park and other areas.

Manyallaluk**Local Board Update**

Local Board Membership includes; Mavis Jimberri, Andrea Andrews, Caroline Jackson, Gregory Jackson, Joe Jnr Ashley, Verona Wilika-Mitchell.

The next Local Board Meeting will be held on Monday 9th December where training on Local Board will be delivered.

Community Update

In preparation for the wet season, Municipal services provided a hard waste collection ensuring yards are free of potential items that could cause problems during high winds.

The Municipal team spent a week moving the old Women's Centre into the new Crèche building. This building will now be house for the Crèche, Aged Care and School Nutrition programs. Family and Community Services staff are thrilled with the new facility and are currently settling in. The garden has not been created yet but the children can still access the generous indoor and outdoor play areas as they wait for the grass, gardens and trees to be planted.

The Shire Service Manager has started the 'Kids Recycle Club', encouraging primary school children to collect and recycle plastic bottles and aluminum cans. The children collect, bag and tag their items, which are then taken by the SSM into M.T. Recycling, Katherine. Each child's tally is then paid out in cash and given to back to the child. Seventeen children are now participating. Manyallaluk kids are learning about recycling, keeping community beautiful and earning pocket money at the same time.

Bulman**Local Board Update**

Local Board Membership includes Councillor John Dalywater, Annunciata Bradshaw, Jill Curtis, Michael Stevens, Mathew Rankin, Robbie Dalywater, Irene Jungewanga, and Warren Campfoo.

The Bulman Local Board has not been able to attain a formal meeting in 2013. This has been due to a range of reasons including; Sorry Business, conflicting meetings with other organisations and inability to get a quorum. Some of the meetings have had a number of

community members attend. It is therefore a recommendation to council that the Bulman Local Board be dissolved and new nominations are sought for 2014. The next Local Board meeting is scheduled for Wednesday 19th February 2014.

Community Update
NIL

ISSUES/OPTIONS/SWOT

Ward Action List

Date	Item Description	Responsible Person	Status	Status Comments - Completion Date
Beswick				
21-11-2012	Follow up on status of Volatile Substance plan with Dept of Health.	AMP Worker	ongoing	
Barunga				
23-11-2012	The Barunga Local Board are recommending to Council to support the design of the new replacement for the Blue Prohibited areas sign with signs in Kriol and English.	Governance	Ongoing	Still waiting for Fed Govt to do something with signs.
23-11-2012	The Barunga LB would like a general presentation for the community on preparing members for employment.	HR	Ongoing	
16-04-2013	Signs and Identify graves at Cemetery	SSM & Community	Ongoing	Still waiting for external funding

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 Beswick LB Minutes 18 11 13.pdf
- 2 Barunga LB Minutes 19.11.2013.pdf

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Beswick
Local Board Meeting Minutes

Held in the Board Room, Beswick Service Delivery Centre.

18.11.13
10.am

Meeting opened at 10.25am by Cr. Ashley who has been designated Chair at this Beswick Local Board Meeting

1. Present:
 - 1.1 - Elected Members – Cr. Selena Ashley, Adam Bostock, Sam Ashley, Dwayne Jolly, and Trepina Bush, Deanne Kennedy.
 - 1.2- Shire Staff – Jo Nichol, Governance, Helen Hawkins. SSM Beswick. Stephen Roper, Communications Officer. Vicki New, Aged Care Coordinator.
 - 1.3– Visitors/Guests- Andrew Smith-Dep't Local Govt. Moira McCreesh-Alcohol Policy & Strategy. Angela McCann-Family & Schools Together program. David Orazco -Family & schools together program. Stephen Hill- Principal Wugularr School, Lorraine Bennett
2. Apologies: NA
3. Minutes of Previous Meeting:
 - Approved by: NA
 - Seconded by: NA
4. Business Arising/Action List;
 - 4.1 – Previous minutes action List - NA
5. Correspondence
 - 5.1- Outgoing Correspondence – NA
 - 5.2– Incoming Correspondence – NA

6. General Business

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6.1 – Elected Members Report – Good meeting, full council.

6.2 – SSM Report – Vets visit dates will be posted within the next couple of days. Bollards round areas where no vehicles are to go have been approved. Extra 6 Solar lights also ready to be erected. Clinic has asked RG to quote for work to extend their ramp at the clinic entrance. This has been handed over to RJCP for a possible project.

6.3 – RJCP – No report available

6.4 – AMP – Draft was distributed and Board was asked to check spelling, names of photos etc. Next Board meeting too far away and members were asked if they could be approached before so a final draft can be presented to the Board at the next Board Meeting.

Meeting was interrupted to allow Reps from “Family and Schools Together” to speak to Board.

FAST attended the Local Board Meeting to let Board Members know about program funding they have sourced from Smith Family for Beswick and Barunga. There is work for 8 people for 8 weeks and then they graduate, then get together one day a month for the twelve months. They advocate for young people and stronger families. All information has been passed onto RJCP Coordinator.

6.5 – Policy updates - No new policy updates

6.6 – WH&S – Mathew Galloway has been appointed RGSC WH&S Officer and we will be seeing a lot of him in the future. Our playground equipment has been checked and found to be sound and in good repair.

6.7 – Annual Report - New annual report is on our web site and all are encouraged to read it, printed copies will be arriving in the near future.

6.8 – Media Releases - Any media announcements or public comments as RG employees are to come from the CEO. If anyone has any good stories to tell please contact Stephen Roper.

7. Other Business

7.1 – School Report – Secondary kids off to Cairns next week. It was suggested that the year 7,8 & 9 kids be kept at school and not sent away to boarding school. They are too young and the school needs the numbers to keep the teachers. Will be losing another teacher next year although the numbers are up.

RGSC Community grant has allowed for 40 food trees to be purchased and RG will also be helping in the planting of these trees, 20 trees for the school and the remaining trees to be given to residents in “new sub” there has been 3 break-ins at the school recently and forming a school council may help. Trials are taking place at the moment in purchasing school food supplies from the local store. Board members were asked for their support for more staffing maybe through a letter from RG to Education Department. Council has sent letter and was told not RGSC’s business, Also support from locals was asked for.

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7.2 – Aged Care covers Bulman and Barunga. A pick up and delivery of kids will be starting soon for the Crèche. The Crèche will be moving into temporary premises shortly for the new Crèche to be erected. Starting in late January meals will be delivered from the shop because of the refurbishment. We now have our BRAC officer on deck. This will also be good for any emergency announcements. 4 staff graduated in Cert 3 and are now studying their Cert 4 in Aged Care, Community Service and Crèche.

7.3 – Andrew Smith presented some of the outcomes from the Local Government Regional Review, Andrew said that Roper Gulf has good strong Local Boards and he encouraged everyone to read the RGSC Annual Report as it is very good. He answered questions relating to the new local Board procedures. The Board was asked to think about where they would like to see Beswick in 20 years. All ideas need to come from the Community.

8. Meeting Closed

Meeting closed at 11.10am.

Next Beswick meeting: Monday 20th February 2014. 10.00am

To be signed once minutes are confirmed on the 20th February 2014

As the Chair at the Beswick Region Local Board Meeting held on the 18th November 2013, I certify these minutes to be a true and correct record of this meeting.

Cr Selina Ashley

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Barunga Local Board Meeting Minutes

Held in the Board Room, Barunga Service
Delivery Centre.

Tuesday 19 November 2013
10.00am

Meeting opened at 10.05am by Robert Campbell who has been
designated Chair at this Barunga Local Board Meeting

1. Present:

1.1 Elected Members

Cr Anne-Marie Lee, David Oenpelli, Ruth Kelly, Scott Lee,
Clarette McGregor Brown

1.2 Shire Staff

Robert Campbell(Chair) Stephen Roper, Jo Nicol

1.3 Visitors/Guests

Andrew Smith (Dept Local Government)

2. Apologies:

Helen Lee (LB), Anita Painter(LB)

3. Minutes of Previous Meeting:

N/A

4. Business Arising/Action List:

4.1 Previous minutes action List

N/A

5. Correspondence

5.1 - Outgoing Correspondence- Nil

5.2 - Incoming Correspondence- Nil

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6. General Business

6.1 Elected Member Report – Cr Lee spoke about Sharon Hillen and Michael Berto visiting Barunga and visiting some of the issues; Cemetry and Sport and Recreation Hall needs work done.

Robert (SSM) took Cr Lee to visit the dump and discussed the plans for sorting out refuse. Cr Lee said it was important for Local Board Members to discuss with families and community about keeping the Cemetry tidy.

Cr Lee has counted 15 feral Buffalos in and around the living areas of Barunga.

The washout near Lot 158 is now becoming dangerous and a health hazard.

Cr Lee attended the OCM at Borrooloola where 2 new Councillors Don Garner South West Ward and Eric Roberts Yugal Mangi Ward were appointed to the Roper Gulf Shire Council.

6.2 Shire Service Manager Report-As noted on report Quad bikes are still an issue on community. People are driving over lawns, bollards have been ordered to curb this behaviour and will be placed at Norforce Park, Memorial Park and other areas.

6.3 RJCP: Presentation to Local Board did not proceed.

Councillor Lee said she has discussed issues arising from RJCP at the November OCM and is confident these issues can be ironed out so jobs for community people can happen

6.4 Hr Presentation- Overview of HR by Recruitment Michelle Buzza and Mentor Lee-anne Moore

6.5 Policy Update -RGSC is constantly updating policies; most recently Local Board Policy and Visa Policy, they are all available on the website or contact Robert Campbell(SSM)

6.6 Work Health & Safety-RGSC has a new Health and Safety Officer, Matt Galloway

Action Robert will invite Matt to the next Local Board Meeting in February

6.7 New location for play equipment

There has been lots of feedback about the need to move playground from its current position next to the GBM.

See map attached where the proposed new site near basketball court, toilets and football grounds

Motion: That the Local Board approves the new location for the playground as per map. **Moved:** David Oenpelli **Second:** Cr Lee , Unanimously Carried

6.8 Prescribed area signs update (Blue Sign)

The Facsia signs will be getting redone, there is currently a hold up due to change in Government, Nigel Povey (GBM) has the local art work from Jamie AhMat and they will be in Kriol, expected to be sorted by next Local Board meeting.

6.9 Cemetry update

The Cemetary is a work in progress, tabled at the Local Board meeting were the new signs, regulations and policies. The regulations fees and charges will be displayed at the Cemetry. Community members will make Head Stones.

Action Robert to email regulations to Local Board members

Action: Robert to Table the Flinders Report at the next Local Board Meeting for Local Board members to look at.

<sp>

6.10 **Annual report** -Steve presented Annual Report, it has gone to the printers and is on the website. The section Community Stars has lots of great information about what happening in each Location please let Steve know if you have a story to be told.

6.12 **Media release** -If you have any good stories to get out let Stephen know and he can let everyone know about it.

6.13 **Local Government Review** -Andrew Smith gave presentation on The Local Government Review and how it will help give some control to Communities through the Local Boards and better Community participation.

Changes will come in on the 1st July when sitting fees will be introduced and a range of other measures due to the new Legislation.

Andrew also commented that he was very pleased to attend the Local Board meetings in the Roper Gulf Shire as they were good strong Boards and working well, he also commented on the fantastic Roper Gulf Shire Annual Report and encouraged everyone to read it.

If any more information is required contact; 0408015670 Andrew Smith Dept LG

7. Other Business

Other business*

7.1 The Buffalo issue requires action, Robert noted that there was quite a process for culling to occur at Barunga.

Action: Robert to investigate further and ask Sharon Hillen and Council what can be done.

7.2 On Graves

Action: Robert will GPS future graves then they will be maintained on a register.

7.3 A reminder by Cr Lee the the Ordinary Council Meeting will be held in Barunga on Wednesday 29th January 2014. Cr Lee encouraged all Local Board members to attend and meet the Councillors and get a first hand look at how Council works.

8. Meeting Closed

11.30

Next Barunga Local Board Meeting -Tuesday 18th February.

As the Chair at the Barunga Local Board Meeting held on the Tuesday 19 November, I certify these minutes to be a true and correct record of this meeting.

Robert Campbell 19.11.2013

<sp>

Unconfirmed

WARD REPORT



ITEM NUMBER 13.3
TITLE Numbulwar Numburindi Ward
REFERENCE 421515
AUTHOR Jo Nicol, Local Board Support Officer

RECOMMENDATION

- (a) **That Council receive and note the Numbulwar Numburindi Ward Report.**

BACKGROUND

Numbulwar had a local Board Meeting in November.

Local Board Update

Virgira Nundhirribala Chairs the Numbulwar Local Board Meeting. Local Board Membership includes; Cr.Kathy Anne Numamurdiridi, Virginia Nundhirribala, Faye Manggurra, Faith Numamurdiridi, Jangu Nundhirribala, Daisy Wurramarra, Ngala Ngalmi, Lorna Numggarrgalu, Cheryl Rogers, Sheila Nunggumajbarr, Margaret Minyowan, Mildred Nunamurdiridi ,Timothy Wurramarra, Bob Nundhirribala and Langayina Rami.

The Numbulwar Local Board Meeting was held on Wednesday 6th November 2013, and was attended by Mayor Tony Jack, Deputy Mayor Judy MacFarlane and the CEO Tony Berto. The next Local Board Meeting has been scheduled for Thursday 11 February 2014.

Community Visitors

Mayor Tony Jack
 Deputy Mayor Judy MacFarlane
 Michael Berto CEO Roper Gulf Shire
 Andrew Smith - Department Local Government

Community Update

The Service Centre continues to provide a valuable service to residents of Numbulwar. Including; mail services, Centrelink, RIBS, Housing Tenancy, RJCP and many general inquires. Last month Chris Towers joined Numbulwar in the position of Community Safety Coordinator. Chris will be acting in the position until the position is permanently filled. Michaela Naare has taken on the role as the RJCP Employment Coordinator and interestingly previously lived in Numbulwar with her Grandfather, who was the CEO of Numbulwar Numburindi Council. The new Mechanic Malcolm Hayes and his wife have also settled into Numbulwar. Malcolm is ably assisted by Philip Huddleston and there has been a vast improvement in the maintenance of the Shire's vehicles and heavy machinery.

The main work that was to be undertaken was the sealing of the road to the Airstrip, unfortunately due to the new Federal Government placing the funding on hold, this will not be done at the moment. Other works to be undertaken were roadwork's within Numbulwar, but due to the wet season this work will now take place early next dry. Some grading of the road from Numbulwar to Ngukurr has been done but this is also ceased due to rain. Potholes around town have been repaired, along with two speed bumps.

Rubbish collection takes place Monday, Tuesday and Fridays. Each Friday all heavy machinery is wash down, greased and checked.

The refurbishment of the accommodation section at the Training Centre has been completed on the inside, other work is taking place on the outside. The quality of the workmanship has

been excellent. Everyone involved in the work should be commended for a job well done. Excellent reports have been received from visitors who have stayed in the accommodation.

The Numburindi Store has built a shed out the back of the Store to house their Truck and a security fence has been erected at the rear of the store.

Night Patrols have been working closely with the Local Police. This has proved beneficial for the Night Patrol crew and for the community.

New dump site, NLC and the TO's are sorting this out – nothing further to report.

**ISSUES/OPTIONS/SWOT
 Ward Action List**

Date	Item Description	Responsible Person	Status	Status Comments - Completion Date
12-03-2013	NFA Camp – Local Board members want to know what will be happening with the camp as to keep the buildings there will need to be discussions with the NLC.	GECO	Ongoing.	
12-03-2013	Dump Site - NLC still to meet with TO's to discuss appropriate site for Dump then shire will lease. Invite NLC to next LB Mgt	DITs & Governance	Ongoing.	NLC had meeting with TO's 9.04.13
12-03-2013	Drive Safe NT Remote -Gave a power point presentation, Drive Safe will be available in communities to do Learners, P's Licences and Ids, etc. There needs to be a car in the community for people to keep up the practice. Roper Gulf Shire has purchased a learning car but at this stage is only available to Shire Employees.	Cr Kathy -Ann to take issue to OCM to ask if rules can be relaxed for staff on L Plates	Complete	Staff on L plates can drive with another eligible staff member (No Clients)
12-03-2013	Alcohol management Plan - Does the Community want an Alcohol management Plan and if so you need to tell the Minister	Cr Kathy Anne/Community	Ongoing	
12-03-2013	CDEP to plan use of vehicles with new mentor in conjunction with Drive Safe NT Remote	CDEP	Complete	

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

- 1 Numbulwar LB Minutes 6 11 13.pdf



Numbulwar Local Board Meeting Minutes

Held in Shire Services Conference Room

06/11/2013

Meeting opened at 10.35 am by Virginia Nundhirribala who has been designated Chair at this Numbulwar Local Board Meeting

Mayor Tony Jack, Deputy Mayor Judy MacFarlane and CEO Michael Berto welcomed to the Local Board Meeting.

Mayor Tony Jack recited the Pledge.

1. Present:

1.1. Elected Members – Mayor Tony Jack, Deputy Mayor Judy MacFarlane Virginia Nundhirribala (chairperson), Faye Mangurra, Faith Numamurdirdi, Sheila Nungumajbarr, Daisy Wurrumurra, Cheryl Nundhirribala, Langayina Rami, Ngala Wilfred, John Manggurra, Margaret Mirniyowan

1.2. Shire Staff – Roger Mclvor, Shelley McKenzie

1.3. Visitors/Guests –, CEO Michael Berto, Remote Sergeant Matthew Marshall, Mario Dolfen (Clinic), Andrew Smith (Dept Local Government)

2. Apologies:

Anthony Bell
Kathy-Anne Numamurdirdi

3. Minutes of Previous Meeting:

Roger Mclvor read through previous minutes.

Moved: Cheryl Nundhirribala
Seconded: Sheila Nungumajbarr
Carried

4. Business Arising/Action List;

4.1. Previous minutes action List

Roger Mclvor covered the actions from last meetings minutes
6.8 Street names to be approved by Elder men – waiting for TO's / Elder men to go over the list. Hold over for next meeting as none present.

6.8 Numburindi Arts website will be added to the School's website as it is the school that runs in. Currently being upgraded, to be finalised in January.

6.8 Heavy Vehicles – Peter didn't attend this meeting.

1

7.1. Playground swings and fencing – Broken fence parts have been taken away. New fencing to be installed in next couple of weeks.
6.10 Training for boat motor servicing: Funding needs to be sourced.

6.11 Community meeting to discuss housing including NLC – meeting yet to be held

6.11 Mirror to be sourced for hill near clinic – have to get quotes. CEO said it would become a big target and maybe look towards stainless steel with a Perspex cover.

6.11 Reference Group (TO's) for clinic – yet to be formed

6.12 Pole has been fixed at Sport & Rec

7.2 Road from Policemans Crossing in disrepair – fixed from Kathy-Anne's outstation road.

7.3 Lights at Top Camp and Newtown areas to be fixed – ESO to provide us with next months audit to see what needs repairing.

5. Correspondence

5.1. - Outgoing Correspondence - N/A

5.2. – Incoming Correspondence - N/A

6. General Business

6.1. Elected Member Report – Kathy-Anne Numamurdirdi
Kathy-Anne away

6.2. Shire Services Managers Report

No hard copy available due to Citrix problems.

- New staff next week. Mikayla – RJCP. Will start in the normal RJCP office and then move to the old MAF office.
- New mechanic arrives today. Starts Monday. Contract for at least 12 months.
- Muns continuing rubbish pickups Mon, Wed, Frid. Any issues speak to Roger, Dale or John to have then resolved.
- Centrelink / Mail – providing services to the Community. Also people with difficult banking situations no dealt with by TCU. Here to help people. Roger thanked the staff.
- Local Roads – continual work. Washouts – working on them prior to the wet. Sorting out drainage.
- RJCP – someone here full time not just 3 days a week.

2

6.3. RJCP- Remote Jobs and Communities Program

Update provided by Andrew Unwin

- People not attending appointments cause a problem. Centrelink stops their payment. MUST attend appointments to avoid this happening.
- Moving offices in the near future. Going into the old MAF office.
- Mikayla starting here next Wednesday. Will have someone with her for three weeks training. Other positions yet to be filled. (Mikayla's grandfather used to be the CEO here approx 12 years ago)
- Driver Training – Ole here next week. Mayor stated that this was a big headache. People have wanted this for a long time. Shire currently one person one vehicle. CEO stated that an application for two extra vehicles has been supported. Mentor to be employed. Discussion held around the Mentor position and the Driver Training Learners Book.
- Mayor stated that obtaining ID was sometimes difficult. Some ID sourcing is being done through other RJCP members.

6.4. Alcohol Management Plan – Anthony Bell absent**6.5. Policy Update**

Jo Nicol is unable to attend this meeting.
Deputy Mayor stated that the new Policy regarding creche's was really just setting in concrete what you have to do. (Set of rules that everyone has to follow to make it safe for the children that are there.)

6.6. Workhealth and Safety

New WHSO has been employed. Matthew Galloway (ex mining) Will visit Numbulwar in the near future. WH&S will be lifted right up. Manager's at each Community to ensure all doing the right thing.

6.7. Town Priorities

Discussion held throughout the meeting on street lighting, new dump, sealing of road to airport, mail service, alcohol management plan and road rules.

6.8. Governance Training for Local Boards and Youth Voice

Local Board training will be delivered in the near future. Youth Voice in the next couple of weeks.

6.9. Governance: LB Membership of LB members who do not attend meetings. LB to discuss and make a recommendation to Council.

Discussion held around the number of Local Board Members at Numbulwar.
Discussion held around the name change to Local Authority and payment of members.
Discussion held around current staff members who are also Local Board members – whether they can continue as members. Council will make that decision.
A decision was made to revoke the memberships of the following people:

- Ngarurin Murrungun
- David Murrungun
- Henry Nunggamajbarr
- Galiliwa Nunggarrrgalu

Moved: Cheryl Nundhirribala
Seconded: Sheila Nunggamajbarr
Carried

CEO stated that Local Authorities are to be one group that meets in the Community for everything.

6.10 NT Local Government – Andrew Smith

Explanation of Local Authorities. Government listened to what you said. More control in the Community. RGSC does very well. Pay a sitting fee. Due to cultural reasons you may need reps from all clans.

6.11 Numbulwar Community Safety Action Plan

- Discussion held around the Plan and obtaining more signatures.
- NTES out next week to train Matt on the fire trailer and jaws of life.
- Discussion held around Ngukurr mob saying Police here not doing a good job. Always busy. 58 jobs in the last couple of weeks as per below:
 - 15 x attempted suicides
 - 2 x breach DVO
 - 1 x criminal damage
 - 10 x domestic arguments
 - 11 x general disturbance
 - 1 x drug offence
 - 3 x drunk person jobs
 - 1 x marine incident
 - 1 x warrant execution
 - 1 x child welfare
 - 1 x armed person
 - 1 x prisoner escort
 - 2 x assist other organisation
 - 3 x community meeting
 - 2 x reassurance patrols
 - 1 x nuisance phone calls
 - 1 x suspect person
- Night Patrol doing a great job
- Talk to NLC – land for a police house so we could have permanent police. Want a safe community.

7. Other Business.

7.1 Discussion held around Youth Services Katherine bringing out people from Anglicare to help the young people. Late Nov/early Dec. Some of the young people have been on a camp with Youth Services.

Moved: Faith Numamurdirdi

**Seconded: Sheila Nungumajbarr
Carried**

7.2 The Story of Roper Gulf Shire – booklet discussed. Copies available in office for people to read. Extra copies printed for Local Board Members.

7.3 Mail – once a week. Would like Mon and Thurs. Aust Post only has contract with Chartair for once a week mail runs. Once MAF starts RPT's again may be able to get twice weekly deliveries. Nighthawk no agreement with Aust Post

ACTION: LOCAL BOARD WOULD LIKE THE SHIRE TO WRITE TO AUSTRALIA POST AND LARISSA LEE

7.4 **Rubbish Dump** – Langayina Rami (TO) asking other clans for land for a new dump. Will advise of outcomes. New dump needed fairly soon as other dump filling up.

7.5 CEO advised that the Smoke Free Policy was being reviewed. Need to get stricter. New policy is about getting out a strong message about Health impacts, also passive smoking.

7.6 Deputy Mayor thanked everyone for allowing her to be at the meeting, first time to Numbulwar.

7.7 Ella advised that they are trying for a Numbulwar festival next year. Anthony Bell will help with the application for funding. Already have a committee of 15 people. Have met 3 or 4 times to discuss. 1st Festival will be for Numbulwar only. Shire plays a role in helping with all festivals.

8. Meeting Closed at 12.45pm

Next meeting: February 2014

To be signed once minutes are confirmed on the <DATE>:

As the Chair at the _____ Local Board Meeting held on the _____ I certify these minutes to be a true and correct record of this meeting.

Chairperson

Action List to be included

WARD REPORT

ITEM NUMBER	13.4
TITLE	South West Ward
REFERENCE	421526
AUTHOR	Jo Nicol, Local Board Support Officer



RECOMMENDATION

- (a) **That Council receive and note the South West Ward Report.**

BACKGROUND

The Borroloola Local Board has a rotating Chairperson.

The Borroloola Local Board includes; Mayor Tony Jack, Councillor Stan Allen, Councillor Don Garner, Lizzie Hogan, Trish Elmy, Mike Longton, Chrissy Joll, Geoff Hulm, Maria Pyro and Marleen Karkadoo, Bernard Redfern.

The next Borroloola Local Board Meeting is Thursday 30th January 2014

Municipal Update

General business at the Shire Office is going well, Medivac services are ongoing, and the Animal Management is performing well. The Library is also going from strength to strength with much anticipated weekly visits to the Crèche and Aged Care Facility.

The Airport is receiving regular mowing and slashing and the weed spaying program has started. The Cemetery is receiving regular mowing, slashing and the weed spraying is ongoing. The Municipal Team are continuing patching up road works in Town Camps. All Stormwater drains have been cleaned, however major work is required on the Storm water drains in Borroloola to ensure they work effectively. Currently the Searcy street drainage issue is now on hold.

All street lights are getting reviewed monthly. Tamarind Park, Road sides and Bridge clearances are receiving regular mowing and slashing. The seasonal weed spraying has started all areas. Subdivision Park requires the Playground equipment to be removed due to WH&S issues. As a consequence funding is required to redevelop the park and purchase new equipment. The Showgrounds and Sportsgrounds are getting regular mowing and slashing. The Cricket Clubhouse has been removed and planning is underway for the Softball Diamond area. The pool is operating well with lots of community use, it was appreciated by Governance during the last OCM.

Rubbish pick up is twice weekly, Emu Bob is weekly and the Dump is being cleaned and pushed up regularly. Night Patrol is operating regularly. There are still issues with finding qualified staff to operate the Borroloola Fitness Suite. Youth Services is performing well and the Youth Diversion Program is ongoing.

There was some very positive feedback from local staff about the recent November OCM. Staff in Borroloola enjoyed the opportunity to spend time with Councillors, Directors and Governance Staff, RGSC Staff felt most appreciative of the invitation to Lunch.

Community Visitors

Nathanael Knapp – Department Local Government

Youth Voice

Borroloola Youth Voice Members held a meeting in October.

**ISSUES/OPTIONS/SWOT
Ward Action List**

Date	Meeting Type	Item Description	Responsible Person	Status	Status Comments - Completion Date
27-10-2012	LB	Local Board request DITS to source funding through MRM CBT to develop Waste Management Plan regarding recycling in Borroloola and King Ash Bay.	DITS	Ongoing	30.05.2013 Application priority transferred to local roads in town camps.
27-10-2012	LB	Write to Dept of Lands and Planning regarding raising Searcy Street culverts for wet season access to the Waste Facility.	DITS	Ongoing	30.06.2013- RGSC NO avenue for revenue
07-03-2013	LB	Funding for softball portable netting and 2 portable coach boxes be made,	Catherine Proctor	Ongoing	30.05.2013 Re visit Funding scope to locate at back of AFL ground; Certified plans for dugout and catch net purchased
30-05-2013	LB	To give S&R Flow Chart to SASO to be presented at next LB Meeting 11 June 2013	Catherine Proctor	Complete	
30-05-2013	LB	To contact outside sporting bodies to communicate with RGSC regarding sporting events to be held in Borroloola	SSM	Ongoing	
30-05-2013	LB	To investigate if RGSC have a Special Purpose Lease with DOI on the Rocky Creek Boat Ramp	Sharon Hillen	commenced	Working with big river councils to develop a regional waste management strategy funded by NTG
30-05-2013	LB	To write Waste management Lifespan	Sharon Hillen	Ongoing	
30-05-2013	LB	To email letter of Complaint to P&W recondition of roads in subdivision(pot holes & dust)	Sharon Hillen	ONGOING	SSM AND DITS working with PWC and STEELCON
15-08-2013	LB	Local Board want to be updated about the Cemetery Management Plan for each Local Board Meeting	Project Manager		
4-09-2013	YV	Get Sport Teams set up for Basketball, cricket, Rugby, Water Polo, Netball, AFL	YV members	ongoing	
4-09-2013	YV	Organise Family Nights at Youth Centre	Alesha (Youth Coordinator)	Completed and Ongoing	

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 Borroloola_YV_Minutes_30.10.2013.pdf



Youth Voice Meeting

Held at the Borrooloola Youth Centre.

30th October 2013
4.00pm – 5.00pm



- 1. Present:** Bob Pahl (SSM) Alesha Edmonds (Youth Sports and Rec Coordinator) Luzy Fakalumanava (Youth Services Officer) Shonada Anderson (Sports and Rec Officer) Kenny Lansen (Sports and Rec Officer) and Chris Shadforth (Lifeguard)

Youth

Shawnee Anderson, Shanika Boney, Lane Boney, Dylan Riley, Steven Ragget, Phillip O' Keefe, Dean Ellis, Shane Green and Matthew Holt

- 2. Apologies:** Deon Lansen (Youth Services Officer)

3. Confirmation of Previous Minutes

Members understood and agreed to documented minutes of last meeting October 2013.

4. Business Arising/Action List

See below.

5. General Business

5.1 Community Issues

Not Discussed.

5.2 Employment

Some of the youth that were in the meeting put forward their interest in the Mining industry. Bob (SSM) suggested that he will get in contact with MRM if they can send someone to speak to the youth here in Borrooloola

5.3 Training

Not Discussed

5.4 Education

Not Discussed.

5.5 Community Safety

Suggestions of having pedestrian crossing signs in front of school area And youth centre.

5.6 Youth Activities and Events

Toastmasters Workshop - Katherine

Youth were advised about Toastmasters. A two day workshop where they can improve their listening, thinking, speaking, humour, impromptu discussion, speech construction and body language.

Action: Voice members and staff will discuss and choose the youth who will attend Toastmaster.

5.7 Future Vision

Multi purpose complex building plans. Still in process.

5.8 What do you want to learn?

Not discussed

5.9 Youth Recommendations

Hip hop classes and more sports teams.

5.10 Who would you like to attend the next Youth Voice meeting?

The Youth Voice Committee would appreciate the attendance of the Borrooloola Police and the mayor Tony Jack.

Action: Alesha Edmonds will approach both parties.

6. Other Business

7. Meeting Closed

The Youth Voice Committee meeting closed at 5.00pm.

Next Youth Voice meeting: To be confirmed.

WARD REPORT



ITEM NUMBER 13.5
TITLE Yugal Mangi
REFERENCE 421532
AUTHOR Jo Nicol, Local Board Support Officer

RECOMMENDATION

- (a) **That Council receive and noted the Yugal Mangi Ward Report**
- (b) **That Council receive and accept Margaret George's resignation.**
- (c) **That Council receive and accept Carol Robertson's nomination to the Ngukurr Local Board**

BACKGROUND

Ngukurr held a Local Board Meeting in November. Unfortunately no quorum was reached. There was a good number of Community people present so an informal meeting was held and minuted.

Local Board Update

Councilor Daphne Daniels Chairs the Ngukurr Local Board Meetings. The Local Board Membership includes; Cr Daphne Daniels, Cr Eric Roberts, Walter Rogers, Robert Roberts, Derek Thompson, Jonathon Farrell, Jerry Ashley, Robin Rogers, Eric Roberts, Andrew Robertson, Ian Gumbula, Margaret George, Bobby Nunggumajbarr and Sammy Ponto. Due to an increased work load Margaret George has tendered her resignation as a Ngukurr Local Board Member. Margaret is still happy to attend Local Board meetings when her schedule permits. The next Local Board Meeting will be held Wednesday 12th February 2014.

Municipal Update

All parks and ovals are being maintained, mowed and watered regularly. The development of the park and garden around the Office areas is complete, clearing stones, rubbish and preventing vehicle access, has greatly improved this area making it look very nice. Spraying has begun in all areas to rid the Community of the dreaded "Bindi Eye".

New Bollards have been placed around the Pool Park improving traffic management. The new road signs have just been installed at relevant areas around the Community, and new speed bumps are to be installed at identified problem areas. The heavy rain has caused potholes around Community; there are plans to repair them as soon as repair materials are available. Street lights are all working and guards around all lights have prevented regular damage.

Outstations are being regularly serviced and maintained. Muns Officers helped build a Bough Shed at Bardawarka for a special meeting. The Roads have been graded for easier access. A Fencing project and Toilet installation has been completed at Numuloori. Also a Fencing project at Urapunga has been completed.

Local staff are actively involved in a repairs and maintenance program that includes; Plumbing works, carried out with NT Housing, Fencing, carried out on Shire properties and Painting. The painting of the Pool Toilet block has been completed and they look great. Major repairs were completed on a large crack in the main pool. There are some further works that are required to save the pool and improve safety issues.

Rubbish runs continue to be done twice a week on Mondays and Fridays, regular Emu Bobs and Dump maintenance keeps the Community clean and safe. Currently Plans are being sought to have the Dump boundaries identified and fenced. Regular maintenance has been carried out to clear grave sites of trees, rocks and weeds. Plans are being sought to have the area fenced and to identify and register each grave site.

Vehicles are cleaned regularly and serviced when required, heavy machinery is greased and oiled as required. All vehicles/machinery are secured and locked away each night – except for some vehicles that are approved for home garaging. More assets that are no longer required have been disposed.

Night Patrol runs regular services from 6pm to 2am. Some night may be longer due to incidents that may arise from time to time. Youth Services ran a week long camp at Lake Bennett for disengaged Male Youth Family Services that includes Aged Care and Child Care are run each day, Monday to Friday, preparing and delivering meals to the Aged and looking after children through ages 0 to 5 years. The new Child Care Centre is currently being built in Ngukurr and due for completion sometime in April next year. The RJCP employment program is taking time to work but slowly Community participants are committing to the program each week. There are still some issues but staff are working hard to make this program successful. Over 15 participants have just completed a 2 week Small Engine Training Course.

Youth Voice

No Youth Voice meetings have taken place in the last 2 months due to Sorry Business

Community Visitors

Pamela Hose – Department Local Government
 Andrew Smith – Department Local Government

ISSUES/OPTIONS/SWOT

Ward Action List

Date	Meeting Type	Item Description	Responsible Person	Status	Status/ Comments
14-03-2012	LB	New Futures Alliance- Continuing Issues with roads, drainage etc	Sharon Hillen &	Ongoing	
14-03-2012	LB	Neighbourhood Watch Strategy is on the Radio and word of mouth to prevent crime	Local Board Members	Ongoing	
14-03-2012	LB	Toilet for Airstrip-Sourcing	SSM to follow up with DITs	Ongoing	

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

- 1 Yugal Mangi Nom Carol Robertson 2013.pdf



Local Board Nomination Form

Location: Ngukur Date: 20/11/2013

Name of nominee: Carol Robertson

Best Contact:

Landline: _____

Mobile: 0497220777

Email: canderngukur@gmail.com

Postal Address:

Ngukur 5mb6 Via Katherine N.T.
0952

Key Areas of Interest: (please tick any box)

- | | |
|--|---|
| <input type="checkbox"/> Waste management | <input type="checkbox"/> Childcare |
| <input type="checkbox"/> Aged care | <input type="checkbox"/> Roads and infrastructure |
| <input type="checkbox"/> Administration | <input type="checkbox"/> Animal management |
| <input type="checkbox"/> Parks and gardens | <input type="checkbox"/> Sport and Recreation |

Other information relevant to my nomination for the local board:

Signature of nominee: Carol Robertson

G:\Gov&Corp Planning\Local Board\LOCAL BOARD MEETINGS\Local Board Nomination Form (2).doc

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.1
TITLE Membership of the Prime Minister's Indigenous Advisory Council.
REFERENCE 420904
AUTHOR Jyoti Pudasaini, Manager Governance, Corporate Planning & Compliance

RECOMMENDATION

- (a) That Council receive and note the report on membership of the Minister's Indigenous Advisory Council.

BACKGROUND

The Prime Minister has announced the membership of the Prime Minister's Indigenous Advisory Council. The Indigenous Advisory Council membership includes:

- Mr Warren Mundine (Chair)
- Mr Richard Ah Mat
- Ms Leah Armstrong
- Dr Ngiare Brown
- Ms Josephine Cashman
- Ms Gail Kelly
- Mr Djambawa Marawili AM
- Mr Bruce Martin
- Mr David Peever
- Mr Andrew Penfold
- Professor Peter Shergold AC
- Mr Daniel Tucker

The Prime Minister, in a media release issued on 23 November 2013, stated in relation to the newly formed Indigenous advisory Council, that;

"In choosing the members, the Minister for Indigenous Affairs Senator the Hon Nigel Scullion, the Parliamentary Secretary to the Prime Minister the Hon Alan Tudge MP, Mr Mundine and I considered both indigenous and non-indigenous Australians from all parts of Australia.

The Council brings a diversity of views and experience to the task of ensuring our programmes achieve real, positive change in the lives of Aboriginal people – changes that can increase participation, preserve Aboriginal culture and build reconciliation.

To do this we must ensure that children go to school, adults go to work and that the ordinary law of the land operates in Aboriginal and Torres Strait Islander communities.

The Council will meet three times a year with the Prime Minister and senior ministers and will inform the policy implementation of the Government.

I look forward to working with the Indigenous Advisory Council to deliver practical change for the better."

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

NII

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.2
TITLE Logo and Style Guide
REFERENCE 422296
AUTHOR Greg Arnott, Director Corporate Governance

RECOMMENDATION

- (a) **That Council approve a new logo and style guide.**

BACKGROUND

The Northern Territory Government has recently amended the Local Government Act 2008, which amongst other changes, changes the names of Shire Councils to Regional Councils. Currently, Council has uniforms, stationary, vehicles, plant and signage branded with the Roper Gulf Shire Council logo. All of these items will need to be changed to reflect the change of name to Roper Gulf Regional Council.

ISSUES/OPTIONS/SWOT

Council needs to select a new logo. Several options have been prepared for council's consideration. In addition to selecting a new logo, council should consider the selection of font, font size and colour, letterhead and other stationary for official council use.

FINANCIAL CONSIDERATIONS

The NT Government has provided almost \$200 000 in funding through a Special Purpose Grant to help cover the cost of new uniforms, stationary and signage

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.3
TITLE	New Policy: ADM010 Media Policy
REFERENCE	421145
AUTHOR	Jyoti Pudasaini, Manager Governance, Corporate Planning & Compliance

RECOMMENDATION

- (a) **That Council adopt the Media Policy.**

BACKGROUND

Roper Gulf Shire Council acknowledges that effective communication is the key to building informed audiences, knowledgeable consumers and encouraging them to become active citizens.

The Media Policy has been developed to ensure that all communication with the media is consistent, well-informed, timely and appropriate and that the RGSC authorised spokespersons are clearly indicated.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

- 1 ADM010 - Draft Media Policy.doc

1. POLICY CERTIFICATION

Policy title:	Media Policy
Policy number:	ADM010
Category:	Policy
Classification:	Council
Status:	Draft

2. PURPOSE

The purpose of this policy is:

- to ensure that all communication with the media is consistent, well-informed, timely and appropriate,
- to clearly indicate Roper Gulf Shire Council's authorised spokespersons,
- to improve communication with customers and enhance Roper Gulf Shire Council's public image, and
- Limit the possibility of miscommunication to maximize the effectiveness of Roper Gulf Shire Council by ensuring comments to the media relating to Roper Gulf Shire Council are made only through authorised people.

3. ORGANISATIONAL SCOPE

The Media Policy applies to all Roper Gulf Shire Council councillors and employees including Executive Officers and visitors including contractors, volunteers, trainees and clients.

4. POLICY STATEMENT

Roper Gulf Shire Council acknowledges that effective communication is the key to building informed audiences, knowledgeable consumers and encouraging them to become active citizens.

Roper Gulf Shire Council is committed to providing information to the media in a timely, accurate and newsworthy manner to maximize positive editorial coverage of Roper Gulf Shire Council events, programs, services, decisions and other aspects of operation and policy matters.

5. DEFINITIONS

CEO	Chief Executive Officer
Communication	The means by which information is conveyed to the community through written and electronic means. This policy relates to all corporate communication.
Community	Roper Gulf Shire residents, visitors, ratepayers, businesses, community and government organisations, neighbouring councils and other stakeholders with an interest in the Roper Gulf Shire Council.
Council affairs	Includes matters before the Council or other Council affairs and

	business, RGSC policy, interpretation of policy, management of Council business, management of RGSC staff or actions or matters that may commit the RGSC's resources to any purpose.
Delegate	A person or body, and the individual member of that body, to whom a function of Roper Gulf Shire Council is delegated
Media	Media defines tools used to store and deliver information or data, including but not limited to print media, broadcast media, electronic media and multi media.
Media enquiries	When the media requests more information in relation to a media release – for example an interview with a council spokesperson – or a response or quote in relation to another matter they are preparing a story on.
Public comment	Includes interviews with the media (including comments to or interviews with the press, radio or television), public speaking engagements, expressing views in letters to the press, in books, notices, articles or in any medium where it is reasonably foreseeable that the publication or circulation will enter the public domain.
RGSC	Roper Gulf Shire Council
Social Media	Software tools that allow groups to generate content and engage in peer-to peer conversations and exchange of content. Examples include social networking sites (facebook, tweeter etc.), blogs, wikis, online video and online photo sharing.

6. PRINCIPLES

6.1 Dealing with Media Enquiries

The Mayor and CEO are RGSC's official spokesperson on all matters. The CEO may nominate other staff to act as spokesperson for particular operational aspects of RGSC.

The CEO is responsible for co-coordinating media liaison and will be delegated authority to respond to media enquiries of behalf of RGSC. No staff member, other than CEO are to handle an enquiry from the media.

The CEO will be responsible for issuing media releases about RGSC's activities, decision and plans subjects to the Mayor's approval.

6.2 Elected Members and the Media

Every Elected Members has a right to express a private opinion on any issue, whether or not that opinion reflects Council's official position but Councillors must carefully identify the role in which they speak. Whenever Elected Members publicly express their own opinions they must make it clear they are speaking for themselves, and not for Council, unless they are supporting a Council position. When Elected Members speak "for the Council" they must express and support Council's entire policy on the issue at hand.

Any Elected Member who feels unable to speak enthusiastically in support of a Council policy while formally representing Council faces a dilemma and must treat it in a similar fashion to a conflict of interest issue.

6.3 Staff and the media

No RGSC staff member is authorised to speak to the media on any Council issue without the prior approval of the Chief Executive Officer, or their designated officer.

The Chief Executive Officer, or their designated officer, will have the authority to designate RGSC staff to talk to the media when a matter is:

- Operational
- Relevant to their particular Council responsibilities
- Requested by individual media.

A general priority guide for staff selection will be:

- First: Chief Executive Officer
- Second: Directors
- Third: Managers
- Forth: Specific key staff

In all cases the decision on who will speak to the media rests with the Chief Executive Officer, or an officer designated by them.

It may be appropriate, for reasons of expediency, or gravity of subject matter, for the Chief Executive Officer to officially speak direct to the media to ensure the overall reputation of Council is protected and/or enhanced. It is not acceptable for any member of staff to talk to the media on any council matter without the prior approval of the Chief Executive Officer or their designated officers.

6.4 Media Issues Protocol

The Chief Executive Officer will liaise with Elected Members on Media issues when a request from a member of the media, or Chief Executive Officer recognises an opportunity for positive media exposure for Council as a whole.

Elected Members and RGSC Staff are not to use or disclose information gained in the ordinary course of business of Council, in a way that may cause significant damage or distress to a person; damage to the interests of the Council or a person; or confer an unfair commercial or financial advantage on a person or business when dealing with the media.

When speaking to the media Elected Members are required to: "make it clear whether or not they are representing Council in accordance with an adopted Council position, policy or procedure, or if they are presenting a personal viewpoint as an individual".

All aspects of communication by staff (including verbal, written or personal), involving RGSC activities should reflect the status and objectives of the RGSC. Communications should be accurate and professional.

As a representative of the community, elected members need to be not only responsive to community views, but to adequately communicate the attitudes and decisions of the Council. In doing so, elected members should acknowledge that:

- as a member of the Council there is respect for the decision making processes of the Council which are based on a decision of the majority of the Council;
- information of a confidential nature must not be communicated until it is no longer treated as confidential;
- information relating to decisions of the Council on approvals or permits should only be communicated in an official capacity by a designated officer of the Council;
- information concerning adopted policies, procedures and decisions of the Council is conveyed accurately;
- when speaking to the community, or the media, they make it clear whether or not they are representing Council in accordance with an adopted Council position, policy or procedure, or if they are presenting a personal viewpoint as an individual;
- when expressing personal views care is taken not to show disrespect for the Council, its decisions, decision making process or other elected members and staff.

6.5 Media Releases

RGSC Governance Communications Officer will work to prepare media release on behalf of RGSC. Other RGSC staff are also encouraged to prepare their media release but they must be forwarded to the Governance unit for review, editing and formatting to ensure that they maintain RGSC's style and look as well as a consistent Council message.

Under no circumstances should a media release be issued quoting a Councillor or member of staff without that person's prior knowledge.

All media release must be approved by the CEO. RGSC media release as approved by CEO will be posted on RGSC web site.

6.6 Use of photographs and video in media publication

This policy shall cover the use of photographs and video in any media that is published by RGSC.

Photographs and video of individuals will not be released without receiving written approval through the photographic/video consent & release form.

All photographic/video consent & release form should be recorded with Governance Unit.

6.7 Liaising with the Media

All media enquiries are to be dealt with promptly and should be directed to the CEO.

Media organisations and their representatives will be treated equally and without bias.

7. REFERENCES

Acknowledgements (original author/source documents)	
Related Policies	<ul style="list-style-type: none"> ▪ ADM005 Communication Policy ▪ ADM011- Conflict of Interest Policy ▪ CL001 – Members Code of Conduct ▪ HR001 – Employee and Contractor Code of Conduct ▪ HR005 – Confidentiality and Privacy Policy
Related Publications	
Related Forms	<ul style="list-style-type: none"> ▪ Photographic/Video Consent & Release Form

8. DOCUMENT CONTROL

Policy number	ADM010
Policy Owner	Governance
Endorsed by	
Date approved	
Revisions	
Amendments	
Next revision due	December 2014

9. CONTACT PERSON

Position	Manager Governance & Corporate Planning & Corporate Planning
Contact number	89 729 004

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.4
TITLE New Policy: ADM013 Social Media Policy
REFERENCE 421147
AUTHOR Jyoti Pudasaini, Manager Governance, Corporate Planning & Compliance

RECOMMENDATION

(a) **That the Council adopt the Social Media Policy.**

BACKGROUND

The Roper Gulf Shire Council Social Media Policy outlines the requirements for compliance with confidentiality, governance, legal, privacy and regulatory parameters when using social media to conduct Roper Gulf Shire Council business. The policy aims to:

- promote effective and productive community engagement through social media,
- inform appropriate use of social media tools for Roper Gulf Shire Council,
- minimise miscommunication or mischievous communications, and
- help Roper Gulf Shire Council manage the inherent challenges of speed and immediacy

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 ADM013 - Draft Socail Media Policy.doc

1. POLICY CERTIFICATION

Policy title:	Social Media Policy
Policy number:	ADM013
Category:	Policy
Classification:	Council
Status:	Draft

2. PURPOSE

The purpose of the Social Media policy is to establish protocols for managing the use and content of Roper Gulf Shire Council’s social media sites, and to provide guidelines for staff and Councillors on professional use of social media sites.

3. ORGANISATIONAL SCOPE

The Social Media Policy applies to all Roper Gulf Shire Council councillors and employees including Executive Officers and visitors including contractors, volunteers, trainees and clients.

4. POLICY STATEMENT

Roper Gulf Shire Council recognises that social media provides new opportunities for dynamic and interactive two-way communications which can complement existing communication methods and further improve information, access and the delivery of key services.

The Roper Gulf Shire Council Social Media Policy outlines the requirements for compliance with confidentiality, governance, legal, privacy and regulatory parameters when using social media to conduct Roper Gulf Shire Council business. The policy aims to:

- promote effective and productive community engagement through social media,
- inform appropriate use of social media tools for Roper Gulf Shire Council,
- minimise miscommunication or mischievous communications, and
- help Roper Gulf Shire Council manage the inherent challenges of speed and immediacy

5. DEFINITIONS

Blogs	A website that contains an online personal journal with reflections, comments, and often links to further reading provided by the writer
CEO	Chief Executive Officer
Communication	The means by which information is conveyed to the community through written and electronic means. This policy relates to all corporate communication.
Community	Roper Gulf Shire residents, visitors, ratepayers, businesses, community and government organisations, neighbouring councils and other stakeholders with an interest in the Roper Gulf Shire Council.

Council affairs	Includes matters before the Council or other Council affairs and business, RGSC policy, interpretation of policy, management of Council business, management of RGSC staff or actions or matters that may commit the RGSC's resources to any purpose.
Delegate	A person or body, and the individual member of that body, to whom a function of Roper Gulf Shire Council is delegated
Forum	Online discussion site where people can hold conversations in the form of posted messages.
Media	Media defines tools used to store and deliver information or data, including but not limited to print media, broadcast media, electronic media and multi media.
Nominee	Staff nominated by CEO to look after media issues
RGSC	Roper Gulf Shire Council
Social Media	Software tools that allow groups to generate content and engage in peer-to peer conversations and exchange of content. Examples include social networking sites (facebook, tweeter etc.), blogs, wikis, online video and online photo sharing.
Social Networking sites	An online service, platform or site that focuses on facilitating the building of social networks or social relations among people who share interests, activities, backgrounds or real-life connections.
Video and photo sharing sites	An online site utilised for the publishing or transfer of a user's digital photos online, thus enabling the user to share them with others both publicly and privately.
Video podcasts	Video clips or web television media distributed through subscribed to and downloaded web syndication or streamed online to a computer or mobile device.
Wikis	A website which allows its users to add, modify or delete its content via a web browser usually using a simplified mark-up language or a rich-text editor.

6. PRINCIPLES

6.1 Using Council Social Media sites

When using RGSC social media, RGSC councillors and employees including Executive Officers and volunteers must:

- adhere to RGSC codes of conduct, policies and procedures
- behave with caution, courtesy, honesty and respect
- comply with relevant laws and regulations
- reinforce the integrity, reputation and values of RGSC
- only disclose publicly available information, no comment is to be made on social media sites regarding confidential, private or legal matters
- only use corporate imagery such as logos and official Council photographs with the permission of the Chief Executive Officer (or nominee)
- ensure that no copyrighted or trademarked material is published without permission

- ensure that information posted online is not illegal, libellous, discriminatory, defamatory, abusive, or obscene
- ensure that information posted online does not infringe the Code of Conduct for elected members, employee and contractors.

While using RGSC social media sites, employee authorised by the CEO (or nominee) will:

- only post content that is genuinely expected to be of interest to followers
- respond to enquiries within 24 hours (Monday to Friday) where possible
- keep messages simple and engage in conversations where appropriate
- provide accurate, fair and thorough information
- link to more information on Council's website where possible. If external websites are required to be linked to, this must be authorised by the Chief Executive Officer (or nominee).

6.2 Monitoring Social Media

The content posted on RGSC official social media outlets will be monitored by officer nominated by CEO to ensure adherence to the Social Media Policy for appropriate use, message and consistency in branding.

Comments from social media users will be monitored and moderated where possible.

Non compliance with the Social Media Policy by RGSC representatives will be managed through the relevant Code of Conduct and disciplinary systems.

6.3 Prohibited Behaviour and Actions

While using social media sites, RGSC employees, contractors and volunteer must not under any circumstances engage, participate or contribute to the following:

- abusive, profane or sexual language
- content not relating to the subject matter of that blog, forum or site
- content which is false or misleading
- confidential information about Roper Gulf Shire Council or third parties
- copyright or trademark protected materials
- discriminatory material in relation to a person or group based on age, colour, creed, disability, family status, gender, nationality, marital status, parental status, political opinion/affiliation, pregnancy or potential pregnancy, race or social origin, religious beliefs/activity, responsibilities, sex or sexual orientation
- illegal material or materials designed to encourage law breaking
- materials that could compromise RGSC employee or system safety
- Material which would breach applicable law (defamation, privacy, trade practices, financial rules and regulations, fair use, trademarks)
- Material which would bring Roper Gulf Shire Council into disrepute
- Personal details or references to Councillors, employees or third parties which may breach privacy laws
- Spam, the distribution of unsolicited bulk electronic messages

- Statements which may be considered to be bullying or harassment

In the event of RGSC employee, contractors and volunteer encounter such materials, it should be immediately reported to the CEO or the person nominated by the CEO.

6.4 Standards and Expectations

6.4.1 Authorisation

Ensure appropriate authorisation has been obtained before using social media including but not limited to uploading content and acting as a spokesperson on behalf of Roper Gulf Shire Council.

6.4.2 Expertise

Do not comment outside your area of expertise. Do not commit RGSC to actions or undertakings.

6.4.3 Disclosure

Only discuss publicly available information. Do not disclose confidential information, internal discussions or decisions of Council, employees or third parties. This includes publishing confidential, personal or private information where there is sufficient detail for potential identification of Councillors, Council Staff or third parties.

6.4.4 Accuracy

Be accurate, constructive, helpful and informative. Correct any errors as soon as practicable. Do not publish information or make statements which you know to be false or may reasonably be taken to be misleading or deceptive.

6.4.5 Identity

Be clear about professional identity or any vested interests. Do not use fictitious names or identities that deliberately intend to deceive, mislead or lie. Do not participate anonymously or covertly via a third party or agency.

6.4.6 Opinion

Clearly separate personal opinions from professional ones and be mindful of Council's Code of Conduct when discussing or commenting on Council matters. In general, don't express personal opinions using Council # tags or other identifications. Only where this is not possible, consider using a formal disclaimer to separate official Council positions from personal opinions and distance Council from comments made by public and other outside interests.

6.4.7 Privacy

Be sensitive to the privacy of others. Seek permission from anyone who appears in any photographs, video or other footage before sharing these via any form of social media. If asked to remove materials do so as soon as practicable.

6.4.8 Intellectual Property

Seek permission from the creator or copyright owner, to use or reproduce copyright material including applications, audio tracks (speeches, songs), footage (video), graphics (graphs, charts and logos), images, artwork, photographs, publications or music. Also seek permission before publishing or uploading material in which the intellectual property rights, such as Trademarks, are owned by a third party e.g. company logos. Seek permission from the website's owner wherever possible before linking to another site (including a social media application).

6.4.9 Defamation

Do not comment, contribute, create, forward, post, upload or share content that is malicious or defamatory. This includes statements which may negatively impact the reputation of another.

6.4.10 Reward

Do not publish content in exchange for reward of any kind.

6.4.11 Transparency

Do not seek to buy or recompense favourable social media commentary. Encourage online publishers to be open and transparent in how they engage with, or review Council personnel, services or wares.

6.4.12 Political bias

Do not endorse any political affinity or allegiance.

6.4.13 Respect

Always be courteous, patient and respectful of others' opinions, including detractors.

6.4.14 Discrimination

Be mindful of anti-discrimination laws and do not publish statements or information which may be discriminatory.

6.4.15 Language

Be mindful of language and expression.

6.4.16 State of Mind

Do not use social media when inebriated, irritated, upset or tired.

6.4.17 Be safe

Protect your personal privacy and guard against identity theft.

6.4.18 Media

Do not issue statements or make announcements through social media channels unless authorised. Do not respond directly if approached by media for comment through social media. Refer the inquiry to the Communications Unit as per Council's Communications Policy.

6.4.19 Modification and moderation

Ensure that any social media sites created or contributed to can be readily edited, improved or removed and appropriately moderated.

6.4.20 Access

Be mindful of the requisite government web standards for accessibility. Information made available via non compliant platforms should be made accessible in another form where practical.

6.4.21 Be responsive

Specify the type of comments and feedback that will receive a response and clearly communicate a target response time. Make it easy for audiences to reach Council via other methods by publishing Council's phone number, generic email, Facebook, and Skype accounts.

7. REFERENCES

Acknowledgements (original author/source documents)	
Related Policies	<ul style="list-style-type: none"> ▪ ADM005 Communication Policy ▪ ADM010 Media Policy ▪ ADM011 Conflict of Interest Policy ▪ CL001 Members Code of Conduct ▪ HR001 Employee and Contractor Code of Conduct ▪ HR002 Bullying and Harassment Policy ▪ HR003 Employee Discipline Policy ▪ HR005 Confidentiality and Privacy Policy
Related Legislations	<ul style="list-style-type: none"> ▪ Copyrights Act, 1968 ▪ Defamation Act, 2006 (NT) ▪ Human Rights Act, 2004 ▪ Information Act, 2003 (NT) ▪ Local Government Act, 2008 (NT) ▪ Spam Act, 2003 ▪ Privacy Act,1988
Related Forms	<ul style="list-style-type: none"> ▪ Photographic/Video Consent & Release Form

8. DOCUMENT CONTROL

Policy number	ADM010
Policy Owner	Governance
Endorsed by	
Date approved	
Revisions	
Amendments	

Next revision due	December 2014
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9. CONTACT PERSON

Position	Manager Governance, Corporate Planning & Compliance
Contact number	89 72 9000

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.5
TITLE New Policy - Asset Management Policy
REFERENCE 421433
AUTHOR Jyoti Pudasaini, Manager Governance, Corporate Planning & Compliance

RECOMMENDATION

(a) **That Council adopt the Asset Management Policy.**

BACKGROUND

Roper Gulf Shire Council is committed to implementing a systematic asset management methodology in order to apply appropriate asset management best practices across all areas of the organization. This includes ensuring that assets are planned, created, operated, maintained, renewed and disposed of in accordance with Roper Gulf Shire Council's priorities for service delivery.

the Asset Management Policy is developed to set guidelines for implementing consistent asset management processes throughout Roper Gulf Shire.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

1 DIT002 - Draft Asset Management Policy.doc

1. POLICY CERTIFICATION

Policy title:	Asset Management Policy
Policy number:	DIT002
Category:	Policy
Classification:	Council
Status:	Draft

2. PURPOSE

The purpose of the Asset Management Policy is to set guidelines for implementing consistent asset management processes throughout Roper Gulf Shire.

3. ORGANISATIONAL SCOPE

The Asset Management Policy applies to all Roper Gulf Shire Council activities.

4. POLICY STATEMENT

Roper Gulf Shire Council is committed to implementing a systematic asset management methodology in order to apply appropriate asset management best practices across all areas of the organization. This includes ensuring that assets are planned, created, operated, maintained, renewed and disposed of in accordance with Roper Gulf Shire Council's priorities for service delivery.

Roper Gulf Shire Council's overall goal in managing infrastructure assets is to provide the required level of service in a sustainable manner to present and future consumers.

5. DEFINITIONS

Asset	A physical asset, built or constructed, to provide a service to the community and which requires management by Council. Physical assets include land, buildings, vehicles, plant and equipment, roads, bridges, footpaths and bicycle paths, parks, artworks, sporting and leisure facilities, playgrounds and passive recreational reserves, storm water drains and associated structures.
Asset Management	The processes applied to assets from their planning, acquisition, operation, maintenance, replacement and disposal, to ensure that the assets meet Roper Gulf Shire Council's priorities for service delivery.
Asset Register	Means a record of asset information considered worthy of separate identification including inventory, historical, condition, construction, technical and financial.
Infrastructure Assets	means to include roads (including bridges and pathways), drainage, parks and nature reserves, buildings and in-situ plant.
Level of service	The defined quality and quantity of services to meet community

	expectations delivered by Council. In the context of asset management, this applies to assets such as parks and reserves, roads and infrastructure, buildings, drainage, natural areas and traffic and transportation.
Life cycle	means the cycle of activities that an asset goes through while it retains an identity as a particular asset.
Life Cycle Cost	means the total cost of an asset throughout its life including planning, design, construction, acquisition, operation, maintenance, disposal and rehabilitation costs.
Maintenance	Means regular ongoing day to day work necessary to keep an asset operating.
New	Means creation of a new asset to meet additional service level requirements.
Operations	Means the regular activities to provide public health, safety and amenity and to enable the assets to function. Eg. Road sweeping, grass mowing, cleaning, street lighting and graffiti removal.
RGSC	Roper Gulf Shire Council
Risk	Means probability and consequence of an event that could impact on the Council's ability to meet its corporate objectives
Upgrade	Means enhances existing asset to provide a significant higher level of service
Useful Life	Means the period over which a depreciable asset is expected to be used.

6. PRINCIPLES

Asset Management encompasses all of the various actions that RGSC must take to ensure that its assets are planned, delivered, managed, renewed and retired to serve both present and future generations sustainability.

A consistent Asset Management Strategy must exist for implementing systematic asset management and appropriate asset management best-practice throughout all Departments of Council. All relevant legislative requirements together with political, social and economic environments are to be taken into account in asset management.

Asset management principles will be integrated within existing planning and operational processes. Asset Management Plans will be developed for major service/asset categories. The plans will be informed by community consultation and financial planning and reporting.

An inspection regime will be used as part of asset management to ensure agreed service levels are maintained and to identify asset renewal priorities.

Service levels agreed through the budget process and defined in adopted Asset Management Plans will be fully funded in the annual budget estimates.

Asset renewals required to meet agreed service levels and identified in adopted asset management plans and long term financial plans will be fully funded in the annual budget estimates. Asset renewal plans will be prioritised and implemented progressively based on agreed service levels and the effectiveness of the current assets to provide that level of service.

Prior to consideration of new infrastructure works, renewal, or upgrade:

- a strategic review of the need for, and the life cycle cost of that asset (including capital, maintenance, operating and renewal costs) will be carried out
- Asset Renewal Plans will be implemented progressively based on priority, the level of service required and the effectiveness of the current performance of the asset
- plans to upgrade existing infrastructure will be considered and evaluated according to the need to increase the asset's level of service.

Systematic and cyclic reviews will be applied to all asset classes and are to ensure that the assets are managed, valued and depreciated in accordance with appropriate best practice and applicable Australian Standards.

Future life cycle costs will be reported and considered in all decisions relating to new services and assets and upgrading of existing services and assets.

Future service levels will be determined in consultation with the community.

RGSC will continually seek opportunities for multiple uses of assets, as well as strategic community partnerships and for economic extensions to infrastructure life.

Training in asset and financial management will be provided for councillors and relevant staff.

7. ROLES AND RESPONSIBILITIES

Council will be responsible for adopting the policy and ensuring that sufficient resources are applied to manage the assets.

The **Chief Executive Officer** will have overall responsibility for developing an asset management strategy, plans and procedures and reporting on the status and effectiveness of asset management within Council.

8. REFERENCES

Acknowledgements (original author/source documents)	
Related Policies	▪ FIN009 Asset Disposal Policy
Related Legislations	▪ Local Government Act 2008
Related Documents	▪ Asset Management Strategy and associated Asset Management Plans ▪ Long Term Financial Sustainability Plan

	<ul style="list-style-type: none"> ▪ RGSC Maturity Assessment – Asset Management
Related Forms	

9. DOCUMENT CONTROL

Policy number	DIT002
Policy Owner	DITS
Endorsed by	
Date approved	
Revisions	
Amendments	
Next revision due	December 2014

10. CONTACT PERSON

Position	Manager Governance, Corporate Planning & Compliance
Contact number	89 72 9000

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER	15.6
TITLE	Green Plan 2013-2016
REFERENCE	421575
AUTHOR	Jyoti Pudasaini, Manager Governance, Corporate Planning & Compliance

RECOMMENDATION

- (a) **That the Council accept the Roper Gulf Shire Council Green Plan 2013-16.**

BACKGROUND

A Green Plan for the Roper Gulf Shire Council has been prepared as part of the Roper Gulf Shire Council Clean Energy Future Plan developed in 2011. This plan links in with the Australian Government Clean Energy Future Plan and is a key performance indicator for the Roper Gulf Shire Council Clean Energy Future Plan and NT Government Grants funding.

The Roper Gulf Shire Council Green Plan is a whole of Shire Plan and proposes action, promotion and awareness in the workplace and externally including communities and other shires and Council jurisdictions.

ISSUES/OPTIONS/SWOT

Copy of Roper Gulf Shire Council Green Plan 2013-2016 has been distributed in a separate document to this report.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER 15.7
TITLE Reconciliation Action Plan
REFERENCE 421336
AUTHOR Greg Arnott, Director Corporate Governance

RECOMMENDATION

- (a) **That Council adopt the Option 1 outlined in this report to develop a Reconciliation Action Plan**

BACKGROUND

At Ordinary Meeting of Council on the 10th of October 2013 Council agreed to the development of a Reconciliation Action Plan (RAP) and requested that the CEO to advise on options in developing this plan.

ISSUES/OPTIONS/SWOT

Option 1 – That the Reconciliation Action Plan development be undertaken by the Governance Team and in particular that consultation phase be undertaken with Local Boards at the Ordinary Meeting of the Local Boards. That once the consultation phase is complete, the findings of the consultation are presented to Council at a Council Briefing day for discussion and initial drafting of the RAP.

Option 2 – That a committee of council, made up of elected members and council officers, be formed to undertake the consultation and development of the RAP. Once the consultation is undertaken and a draft RAP is prepared, the draft RAP is presented to council for adoption.

FINANCIAL CONSIDERATIONS

Option 1 is the preferred option from a financial perspective, as most of the work will be undertaken by the Governance Team in the normal course of their duties and no additional costs will be incurred.

Option 2 will incur additional costs for the transport and accommodation of councillors during the consultation phase. The actual cost will be dependant upon the number and location of the councillor. If it is assumed that only two (2) councillors are appointed to the committee then the additional cost would be approximately \$30 000. This figure is based on attending each local board meeting on only 2 occasions. These equates to 40 additional nights of accommodation at \$150 per night (\$6000), 40 days travel allowance at approx \$120 per day (\$4800), 6 charter flights at approx \$2000 per flight (\$12000) and 60 extra meeting allowances at \$125 each (\$7500). Extra meeting allowance is payable on travel as well as actual meetings.

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER 15.8
TITLE Grants - RGSC Community Grants Round 2 2013-14
REFERENCE 421414
AUTHOR Amanda Haigh, Grants Coordinator

RECOMMENDATION

- (a) **That Council endorse the recommendations of the Community Grants Selection Committee for Round 2 2013-14.**
 (b) **That Council advise of the dates for Round 3 for the 2013-2014 Community Grants Program**

BACKGROUND

The budget of \$51,900 was set for the 2013-14 RGSC Community Grants Program. In Round 1 Council supported applications to the value of \$24,975.20. Remaining funds available for the program are \$26,924.80.

Applications have been processed and submitted to the Selection Committee for Round 2 of the RGSC Community Grants Program for 2013-2014. The RGSC Community Grants Program has been advertised in the Katherine Times, the Shire Newsletter and throughout Shire networks.

Applications were due by COB Friday 29th November. The RGSC Grants Coordinator collated a report for the committee.

Recommended dates for Round 3 if funding available –

Open – 12 March 2014

Close – 9 May 2014

These dates will make it possible for the report to be presented to Council at the 28th May OCM. 2012-13 did run a round 3 as there were no available funds remaining.

ISSUES/OPTIONS/SWOT

NIL

FINANCIAL CONSIDERATIONS

Round 1 - \$24,975.20

Funds available - \$26,924.80

ATTACHMENTS:

There are no attachments for this report.

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.9
TITLE FINANCE - RGSC FINANCIAL REPORT AS AT 31 OCTOBER 2013
REFERENCE 422772
AUTHOR Raju Koirala, Financial Accountant

RECOMMENDATION

(a) **That Council receive and note the financial reports for the period ending 31 November 2013**

BACKGROUND

Attached are the financial reports for Roper Gulf Shire to 30 November 2013, including:

- Balance Sheet
- Income and expenditure report by service group
- Income and expenditure report by account category
- Cash-at-bank Statement & 12-month graph on cash balances
- Expenditure reports for all communities
- AR Age analysis report
- AP Age analysis report

Balance sheet has been prepared as per AASB 126 which is the Australian Accounting Standard and required pursuant to Local Government Act. The final audit is in progress and end of year audit adjustments are due to be done by end of September.

Our Revenue and expenditure statement currently shows a surplus of 158k. We are still monitoring the cash balances regularly and all the big expenditure are still occurred after approval from Directors and CEO.

The final audit has been completed and also presented to council for adoption.

ISSUES/OPTIONS/SWOT

Interpretation of AR & AP reports

Debtors

The summary below shows the amount of debtors outstanding for the current and the prior month.

See attached: Aged Analysis Report – Detailed Report – Accounts Receivable 30 November 2013.

As at 30 November 2013, \$1,169,485.97 receivable is outstanding.

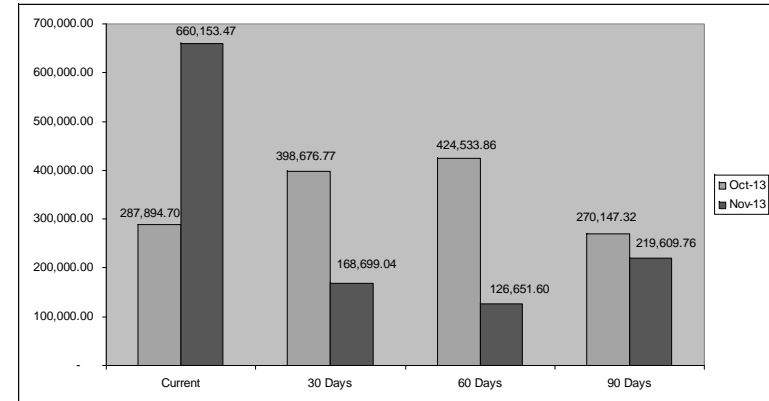
Comparatively, 31 October 2013, the debt was outstanding of \$1,375,609.58, not including unapplied credits. Unapplied credits have no effect on the financial outcome; they are just related to system clearing issues.

During this month, debtors for all period except 60 days have decreased from October showing recovery of old outstanding as well as current realisation.

AR Age Analysis 30 November 2013

Debtors

Current	660,153.47	56.18%
Over 30 days	168,699.04	14.36%
Over 60 days	126,651.60	10.78%
Over 90 days	219,609.76	18.68%
	1,175,113.87	
Less: Unapplied debit	5,627.90	
Total Actual Outstanding	1,169,485.97	



AR Top Ten Debtors

Description	Amount	Status
1 Yugul Mangi Dev	8,272.00	Includes current invoices
2 Power And Water	9,490.13	All old invoices
3 Dept of Infrastructure	9,771.83	Recent invoices
4 IS Australia	15,597.99	All old invoices
5 Binjari Communi	17,875.00	Recent invoices
6 Numbulwar Homeland	20,440.00	All old invoices
7 Alawa Aborigina	23,375.00	Recent invoices
8 Power And Water	246,021.10	All old invoices
9 DHLGRS - R&M	329,143.61	Includes current invoices
10 DHLGRS - Tenanc	330,158.04	Includes current invoices
	1,010,144.70	

Creditors

As at 30 November 2013, \$249,412.73 in creditors is outstanding and the AP age analysis report depicts the following:

Creditors	Amount	
Current	224,657.39	65.41%
Over 30 days	41,066.52	11.96%
Over 60 days	16,565.10	4.82%
Over 90 days	61,153.37	17.81%
Total outstanding amount (Including Overdue)	343,442.38	
Less: Unapplied Credits	94,029.65	

Creditors	Amount
TOTAL ACTUAL OUTSTANDING	249,412.73

FINANCIAL CONSIDERATIONS

NIL

ATTACHMENTS:

- 1 Balance Sheet as of 30 November 2013.pdf
- 2 Income and expenditure report by service group.pdf
- 3 AP AGE ANALYSIS REPORT SUMMARY.pdf
- 4 AR AGE ANALYSIS REPORT SUMMARY.pdf



Roper Gulf Shire Council
Balance Sheet as at 30 November 2013

ASSETS		LIABILITIES	
Current Assets	Current Liabilities	Accounts payable	311,134
Cash	9,207,755	Taxes payable	134,710
Accounts receivable	1,129,172	Accrued payroll	0
(less doubtful accounts)	150,000	Accrued expenses	0
Inventory	524,387	Provisions	1,546,941
Temporary investment	50,000	Current loan liabilities	0
Prepaid expenses	30,166	Other current liabilities	-143,068
Other current assets	666,348	Suspense accounts	-1,581
		Total Current Liabilities	1,848,136
Total Current Assets	11,607,848		Working Capital
Less: Unexpended Grants Available United Assets	4,482,000		\$9,759,712
	9,995,434	Total Current Liabilities	1,848,136
		Long-term Liabilities	\$8,147,298
Non-current Assets		Mortgage	0
Long-term investments	0	Other long-term liabilities	546,452
Land	435,000	Total Long-Term Liabilities	546,452
Buildings	34,103,141	Total Liabilities	2,544,588
(less accumulated depreciation)	-10,422,138		
Fleet, Plant, Infrastructure and Equipment	24,716,873	EQUITY	
(less accumulated depreciation)	-14,098,634	Retained earnings	41,627,310
Furniture and fixtures	135,898	Total Shareholders' Equity	44,171,897
Work in Progress assets	-106,009		
Other non-current assets	344,507	TOTAL LIABILITIES & EQUITY	46,716,485
Total Non-current Assets	35,108,637		
TOTAL ASSETS	46,716,485		

less

Balance Sheet Check	OK
RATIOS	Effective
Current Ratio	6.28
Quick Ratio	3.73
Cash Ratio	3.37

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Roper Gulf Shire Council
Income & Expenditure Report as at
30-November-2013
for the year 2013 - 2014



	14GLACT	14GLBUD	
	Year to Date	Year to Date	
	Actual (\$)	Budget (\$)	Variance (\$)

Income

1 - Core Services	3,602,750	4,785,083	982,333
2 - Agency Services	6,533,888	9,511,113	2,977,225
3 - Commercial Services	2,367,354	2,866,938	499,584
4 - Other Council Services	211,120	457,913	246,793
5 - Not Applicable	383	0	-383
Total Income	12,935,494	17,621,047	4,685,553

Expenditure

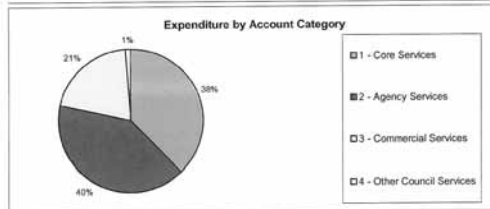
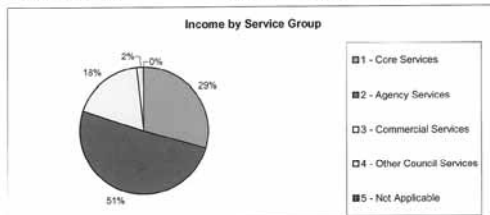
1 - Core Services	4,825,523	4,691,609	-133,914
2 - Agency Services	5,171,977	8,676,419	3,504,442
3 - Commercial Services	2,632,396	2,445,487	-186,909
4 - Other Council Services	147,111	557,613	410,502
Total Expenditure	12,777,006	16,371,128	3,594,122

Surplus/(Deficit)

	158,488	1,249,919	1,091,431
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Capital Expenditure

1 - Core Services	582,851	277,083	-305,768
2 - Agency Services	189,808	219,096	29,288
3 - Commercial Services	8,082	116,921	108,839
5 - Not Applicable	-1,000,922	0	1,000,922
Total Capital Expenditure	-220,180	613,100	833,280



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Roper Gulf Shire Council
Income & Expenditure Report as at
30-November-2013
for the year 2013 - 2014



	14GLACT	14GLBUD	
	Year to Date	Year to Date	
	Actual (\$)	Budget (\$)	Variance (\$)

Income

11 - Income Rates	1,228,048	433,880	794,168
12 - Income Council Fees and Charges	303,237	200,496	102,739
13 - Income Operating Grants Subsidies	7,009,468	8,432,770	-1,423,302
14 - Income Investments	109,056	166,667	-60,611
16 - Income Reimbursements	92,534	282,912	-170,378
17 - Income Agency and Commercial Services	3,947,420	5,420,198	-1,472,778
18 - Income Capital Grants	230,991	1,157,940	-926,949
19 - Other Income	17,740	1,546,182	-1,528,441
Total Income	12,935,494	17,621,047	-4,685,553

Expenditure

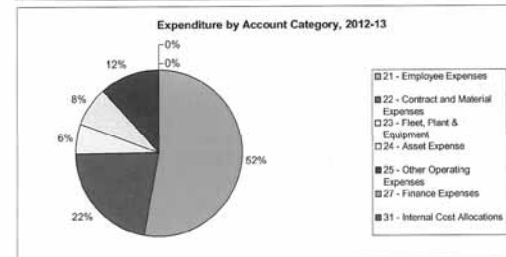
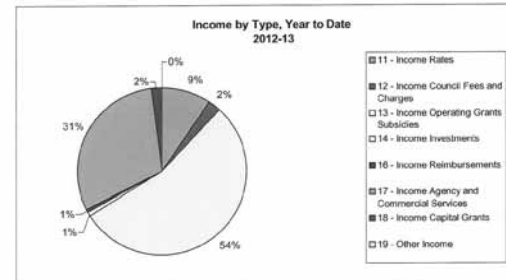
21 - Employee Expenses	6,751,129	7,749,374	-998,245
22 - Contract and Material Expenses	2,791,123	5,282,760	-2,491,636
23 - Fleet, Plant & Equipment	743,843	719,833	24,010
24 - Asset Expense	1,000,922	1,665,000	-664,078
25 - Other Operating Expenses	1,481,871	1,627,594	-145,722
27 - Finance Expenses	5,216	22,917	-17,700
31 - Internal Cost Allocations	2,962	-896,359	899,281
Total Expenditure	12,777,006	16,371,128	-3,594,122

Surplus/(Deficit)

	158,488	1,249,919	-1,091,431
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Capital Expenditure

53 - WIP Assets	780,741	613,100	167,641
Total Capital Expenditure	780,741	613,100	167,641

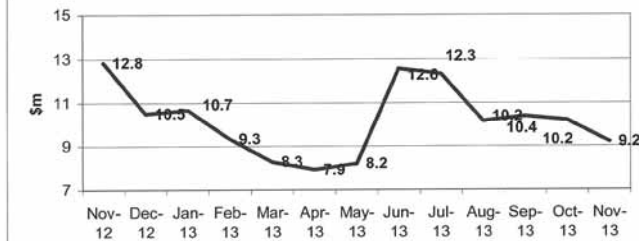


Roper Gulf Shire Council
Actual cash at bank
as at 30 November 2013



Bank:	Closing balance as at 30th November 2013
Commonwealth - Business 10313307	\$8,239,436.66 CR
Monthly interest earned	\$17,491.72
Commonwealth - Operating 10313294	\$117,518.88 CR
Monthly interest earned	\$166.00
Commonwealth - Trust 103133315	-\$211,298.87 DR
Monthly interest earned	\$238.36
Commonwealth - Numbulwar Fuel	\$512,274.31 CR
Monthly interest earned	\$1,001.48
Traditional Credit Union 12-month Term Deposit	\$520,000.00 CR
Monthly interest earned minus fees	\$0.00
Traditional Credit Union Low Usage Business 10	\$29,824.00 CR
Monthly interest earned minus fees	\$0.00
Total Cash at Bank	\$9,207,754.98
Total Interest Earned (annualised)	\$252,302.72

**Roper Gulf Shire Cash Balances:
November 2012 - November 2013**



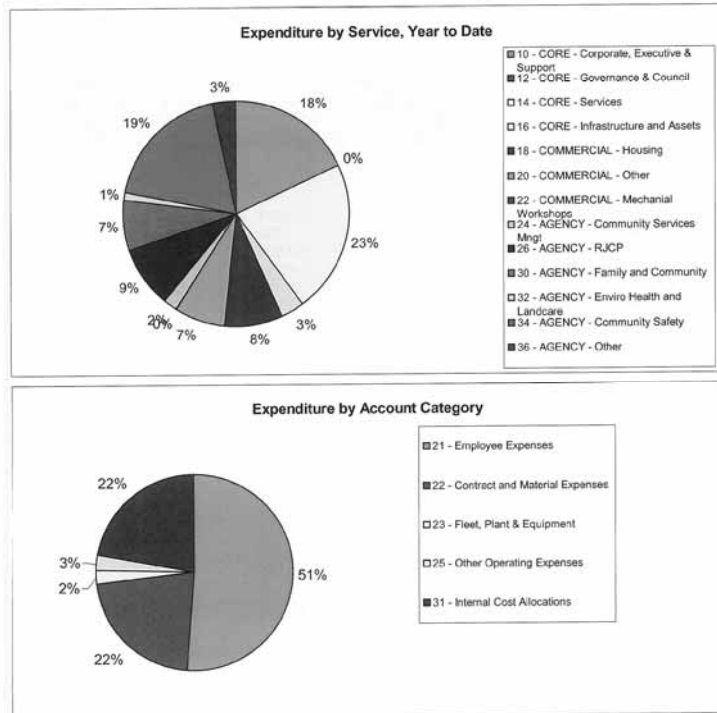
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Roper Gulf Shire Council
Income & Expenditure Report as at
01-December-2013
for the year 2013 - 2014



	14GLACT Year to Date Actual (\$)	14GLBUD Year to Date Budget (\$)	Variance (\$)	14GLBUD Full Year Budget (\$)
Barunga (Bamyili)				
Expenditure by Service				
10 - CORE - Corporate, Executive & Support	106,431	129,294	22,863	310,305
12 - CORE - Governance & Council	0	500	500	1,200
14 - CORE - Services	130,684	137,050	6,366	328,920
16 - CORE - Infrastructure and Assets	19,919	-7,086	-27,005	-17,006
18 - COMMERCIAL - Housing	49,154	59,438	10,284	142,652
20 - COMMERCIAL - Other	42,613	52,923	10,310	127,016
22 - COMMERCIAL - Mechanical Workshops	177	0	-177	0
24 - AGENCY - Community Services Mngt	-12,712	2,358	15,070	5,658
26 - AGENCY - RJCP	52,295	213,554	161,259	512,530
30 - AGENCY - Family and Community	42,570	45,844	3,274	110,025
32 - AGENCY - Enviro Health and Landcare	6,390	7,500	1,110	18,000
34 - AGENCY - Community Safety	111,347	63,014	-48,333	151,233
36 - AGENCY - Other	19,189	0	-19,189	0
Total Expenditure	568,057	704,389	136,332	1,690,534
Expenditure by Account Category				
21 - Employee Expenses	289,911	319,703	29,792	767,288
22 - Contract and Material Expenses	124,555	144,150	19,596	345,961
23 - Fleet, Plant & Equipment	13,713	29,675	15,963	71,221
25 - Other Operating Expenses	14,293	35,472	21,179	85,132
31 - Internal Cost Allocations	125,586	175,388	49,802	420,932
Total Expenditure	568,057	704,389	136,332	1,690,534
Capital Expenditure				
5321 - Capital Purchase/Construct Buildings	0	3,333	3,333	8,000
5331 - Capital Construct Infrastructure	0	5,000	5,000	12,000
5341 - Capital Purchases Plant & Equipment	132,120	60,417	-71,703	145,000
Total Capital Expenditure	132,120	68,750	-63,370	165,000

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Roper Gulf Shire Council
 Income & Expenditure Report as at
 30-November-2013
 for the year 2013 - 2014



Bulman (Gulin Gulin)

Expenditure by Service

	14GLACT Year to Date Actual (\$)	14GLBUD Year to Date Budget (\$)	14GLBUD Full Year Budget Variance (\$)	14GLBUD Full Year Budget (\$)
10 - CORE - Corporate, Executive & Support	99,327	102,987	3,659	247,168
12 - CORE - Governance & Council	0	500	500	1,200
14 - CORE - Services	131,189	192,737	61,548	462,569
16 - CORE - Infrastructure and Assets	83,419	-2,752	-86,171	-6,804
18 - COMMERCIAL - Housing	50,032	60,834	10,803	146,002
20 - COMMERCIAL - Other	89,974	38,451	-51,523	92,282
22 - COMMERCIAL - Mechanical Workshops	431	0	-431	0
24 - AGENCY - Community Services Mngt	-12,712	3,462	16,174	8,308
26 - AGENCY - RJCP	81,012	208,971	127,960	501,531
28 - AGENCY - Homelands and Outstations	22,715	16,928	-5,787	40,828
30 - AGENCY - Family and Community	115,731	164,882	49,151	395,718
32 - AGENCY - Enviro Health and Landcare	7,505	10,417	2,912	25,000
34 - AGENCY - Community Safety	79,835	124,405	44,570	298,572
36 - AGENCY - Other	1,820	833	-987	2,000
Total Expenditure	750,278	922,655	172,377	2,214,373

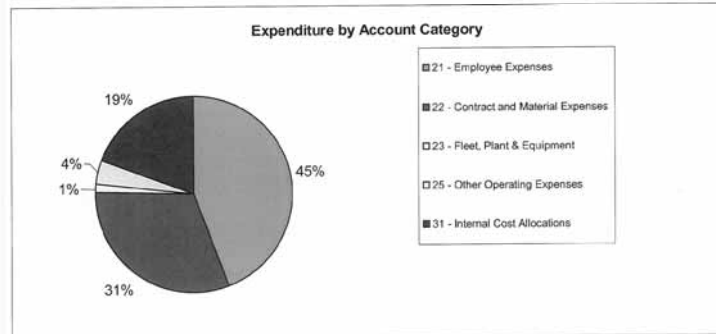
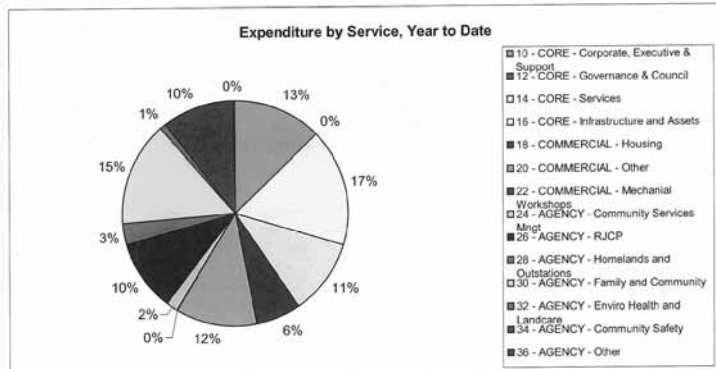
Expenditure by Account Category

21 - Employee Expenses	331,750	437,199	105,449	1,049,278
22 - Contract and Material Expenses	232,944	165,477	-67,467	397,144
23 - Fleet, Plant & Equipment	10,694	42,445	31,751	101,869
25 - Other Operating Expenses	28,945	47,923	18,978	115,016
31 - Internal Cost Allocations	145,946	229,611	83,666	551,067
Total Expenditure	750,278	922,655	172,377	2,214,373

Capital Expenditure

5371 - Capital Purchase Vehicles	0	16,667	16,667	40,000
Total Capital Expenditure	0	16,667	16,667	40,000

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Roper Gulf Shire Council
 Income & Expenditure Report as at
 30-November-2013
 for the year 2013 - 2014



14GLACT	14GLBUD	14GLBUD	14GLBUD
Year to Date	Year to Date	Variance (\$)	Full Year Budget
Actual (\$)	Budget (\$)		(\$)

Beswick (Wugularr)

Expenditure by Service

10 - CORE - Corporate, Executive & Support	109,726	128,459	18,734	308,302
12 - CORE - Governance & Council	211	500	289	1,200
14 - CORE - Services	141,241	120,529	-20,712	289,269
16 - CORE - Infrastructure and Assets	72,044	1,213	-70,831	2,911
18 - COMMERCIAL - Housing	37,470	57,647	20,176	138,352
20 - COMMERCIAL - Other	41,149	55,962	14,813	134,309
24 - AGENCY - Community Services Mngt	15,843	6,330	-9,513	15,192
26 - AGENCY - RJCP	110,305	424,256	313,951	1,018,214
28 - AGENCY - Homelands and Outstations	169	0	-169	0
30 - AGENCY - Family and Community	172,988	234,479	61,491	562,750
32 - AGENCY - Enviro Health and Landcare	9,086	7,500	-1,586	18,000
34 - AGENCY - Community Safety	135,694	123,045	-12,649	295,308
36 - AGENCY - Other	31,054	213,333	182,279	512,000
Total Expenditure	876,979	1,373,253	496,274	3,295,808

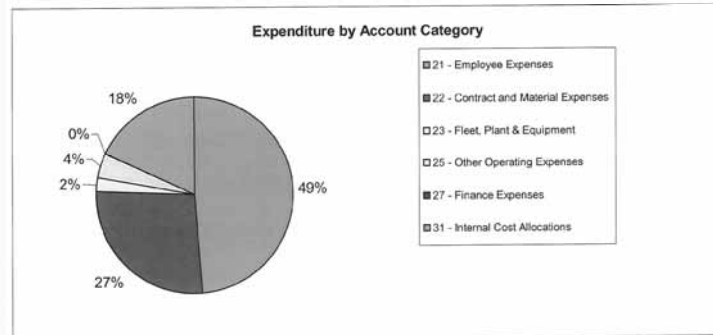
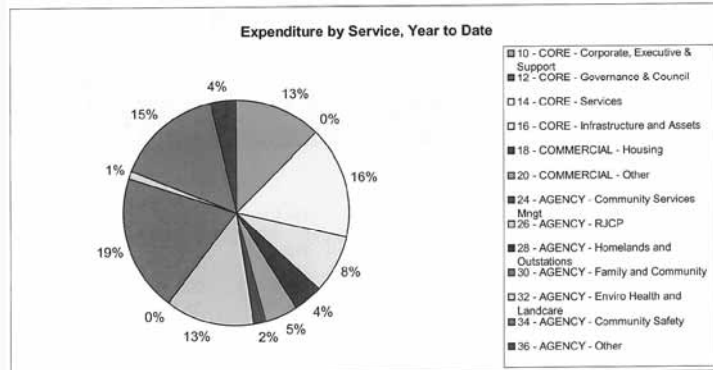
Expenditure by Account Category

21 - Employee Expenses	426,879	561,952	135,073	1,348,685
22 - Contract and Material Expenses	236,859	414,939	178,080	995,854
23 - Fleet, Plant & Equipment	17,678	32,030	14,353	76,873
25 - Other Operating Expenses	36,141	61,812	25,671	148,349
27 - Finance Expenses	36	0	-36	0
31 - Internal Cost Allocations	159,386	302,519	143,133	726,047
Total Expenditure	876,979	1,373,253	496,274	3,295,808

Capital Expenditure

5331 - Capital Construct Infrastructure	51,825	0	-51,825	0
5341 - Capital Purchases Plant & Equipment	0	6,250	6,250	15,000
5371 - Capital Purchase Vehicles	0	16,921	16,921	40,610
Total Capital Expenditure	51,825	23,171	-28,654	55,610

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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



14GLACT	14GLBUD	14GLBUD	
Year to Date	Year to Date	Full Year Budget	
Actual (\$)	Budget (\$)	(\$)	Variance (\$)

Borroloola

Expenditure by Service

10 - CORE - Corporate, Executive & Support	163,445	155,639	-7,806	373,534
12 - CORE - Governance & Council	136	500	364	1,200
14 - CORE - Services	199,040	255,288	56,248	612,692
16 - CORE - Infrastructure and Assets	76,891	61,360	-15,531	147,264
18 - COMMERCIAL - Housing	2,018	0	-2,018	0
20 - COMMERCIAL - Other	11,532	95,833	84,301	230,000
22 - COMMERCIAL - Mechanical Workshops	894	0	-894	0
24 - AGENCY - Community Services Mngt	380	0	-380	0
30 - AGENCY - Family and Community	33,741	31,518	-2,223	75,644
32 - AGENCY - Enviro Health and Landcare	31,488	33,751	2,263	81,002
34 - AGENCY - Community Safety	96,695	154,134	57,438	369,921
36 - AGENCY - Other	-22,668	0	22,668	0
38 - OTHER - Swimming Pools	52,345	35,104	-17,241	84,250
Total Expenditure	645,938	823,128	177,190	1,975,507

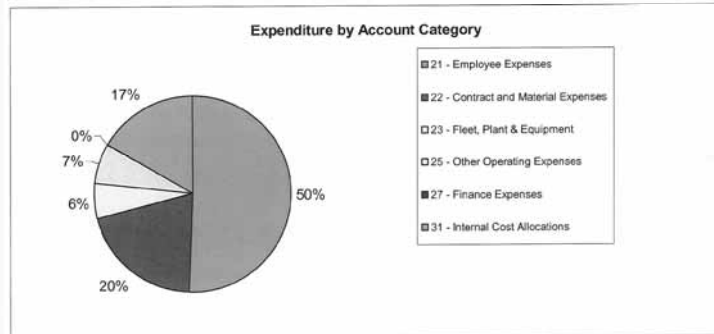
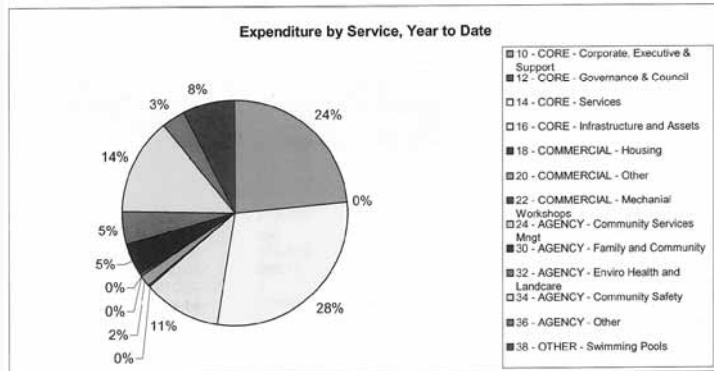
Expenditure by Account Category

21 - Employee Expenses	326,472	367,742	41,269	882,580
22 - Contract and Material Expenses	130,454	211,733	81,279	508,159
23 - Fleet, Plant & Equipment	37,739	58,098	20,360	139,436
25 - Other Operating Expenses	43,693	34,538	-9,156	82,890
27 - Finance Expenses	36	0	-36	0
31 - Internal Cost Allocations	107,544	151,018	43,474	362,443
Total Expenditure	645,938	823,128	177,190	1,975,507

Capital Expenditure

5331 - Capital Construct Infrastructure	98,108	0	-98,108	0
5341 - Capital Purchases Plant & Equipment	132,120	72,917	-59,203	175,000
Total Capital Expenditure	230,228	72,917	-157,311	175,000

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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



14GLACT	14GLBUD	14GLBUD	
Year to Date	Year to Date	Full Year Budget	
Actual (\$)	Budget (\$)	Variance (\$)	(\$)

Bulman (Gulin Gulin)

Expenditure by Service

10 - CORE - Corporate, Executive & Support	99,327	102,987	3,659	247,168
12 - CORE - Governance & Council	0	500	500	1,200
14 - CORE - Services	131,189	192,737	61,548	462,569
16 - CORE - Infrastructure and Assets	83,419	-2,752	-86,171	-6,604
18 - COMMERCIAL - Housing	50,032	60,834	10,803	146,002
20 - COMMERCIAL - Other	89,974	38,451	-51,523	92,282
22 - COMMERCIAL - Mechanical Workshops	431	0	-431	0
24 - AGENCY - Community Services Mngt	-12,712	3,462	16,174	8,308
26 - AGENCY - RJCP	81,012	208,971	127,960	501,531
28 - AGENCY - Homelands and Outstations	22,715	16,928	-5,787	40,628
30 - AGENCY - Family and Community	115,731	164,882	49,151	395,718
32 - AGENCY - Enviro Health and Landcare	7,505	10,417	2,912	25,000
34 - AGENCY - Community Safety	79,835	124,405	44,570	298,572
36 - AGENCY - Other	1,820	833	-987	2,000
Total Expenditure	750,278	922,655	172,377	2,214,373

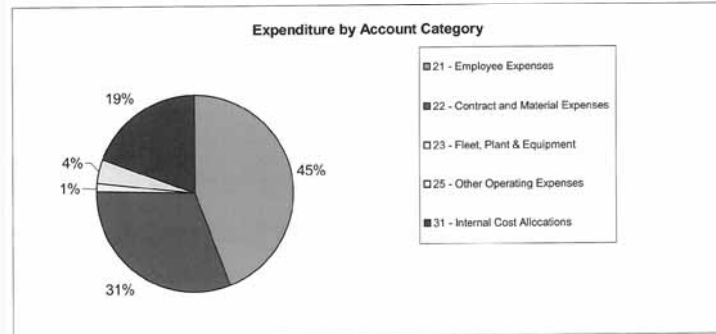
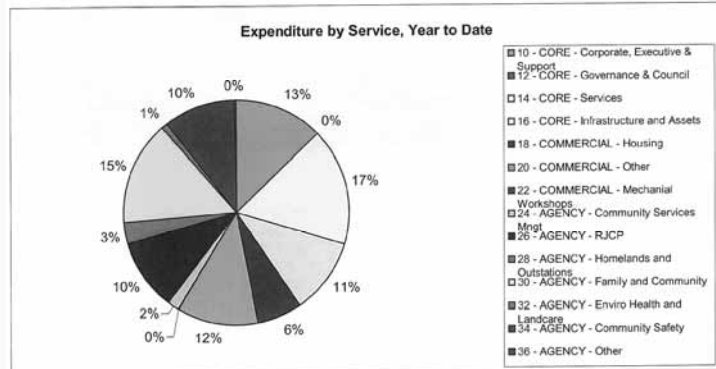
Expenditure by Account Category

21 - Employee Expenses	331,750	437,199	105,449	1,049,278
22 - Contract and Material Expenses	232,944	165,477	-67,467	397,144
23 - Fleet, Plant & Equipment	10,694	42,445	31,751	101,869
25 - Other Operating Expenses	28,945	47,923	18,978	115,016
31 - Internal Cost Allocations	145,946	229,611	83,666	551,067
Total Expenditure	750,278	922,655	172,377	2,214,373

Capital Expenditure

5371 - Capital Purchase Vehicles	0	16,667	16,667	40,000
Total Capital Expenditure	0	16,667	16,667	40,000

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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



14GLACT	14GLBUD	14GLBUD	
Year to Date	Year to Date	Full Year Budget	
Actual (\$)	Budget (\$)	Variance (\$)	Budget (\$)

Eva Valley (Manyallaluk)

Expenditure by Service

10 - CORE - Corporate, Executive & Support	63,272	68,299	5,028	163,918
12 - CORE - Governance & Council	0	500	500	1,200
14 - CORE - Services	81,055	86,861	5,805	208,465
16 - CORE - Infrastructure and Assets	4,829	18,083	13,254	43,398
18 - COMMERCIAL - Housing	14,588	37,761	23,173	90,626
20 - COMMERCIAL - Other	25,551	31,066	5,515	74,558
26 - AGENCY - RJCP	25,730	79,329	53,600	190,391
28 - AGENCY - Homelands and Outstations	2,710	0	-2,710	0
30 - AGENCY - Family and Community	73,029	92,920	19,891	223,008
32 - AGENCY - Enviro Health and Landcare	0	7,708	7,708	18,500
34 - AGENCY - Community Safety	41,807	61,298	19,490	147,115
Total Expenditure	332,570	483,825	151,255	1,161,179

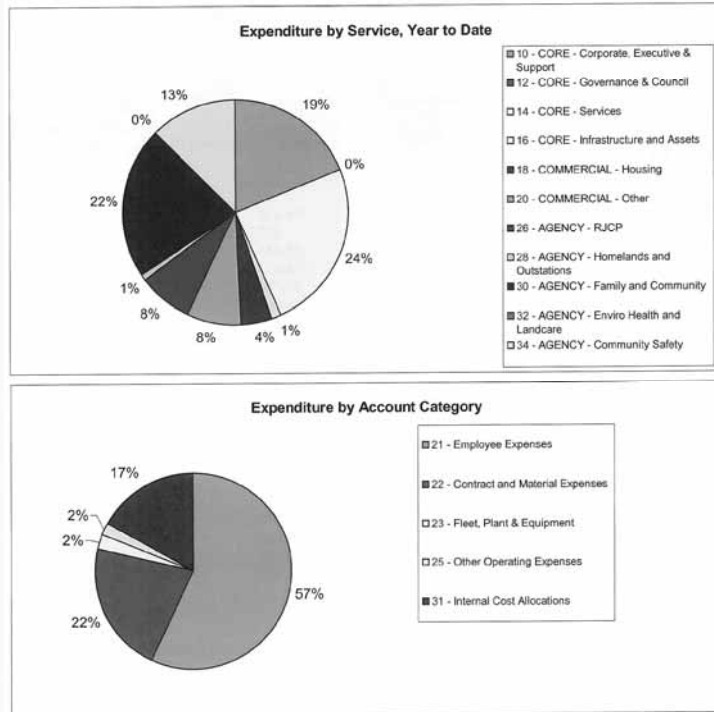
Expenditure by Account Category

21 - Employee Expenses	189,075	243,622	54,546	584,692
22 - Contract and Material Expenses	72,700	99,841	27,141	239,619
23 - Fleet, Plant & Equipment	7,671	18,477	10,807	44,346
25 - Other Operating Expenses	6,929	21,064	14,135	50,554
31 - Internal Cost Allocations	56,194	100,820	44,626	241,968
Total Expenditure	332,570	483,825	151,255	1,161,179

Capital Expenditure

5341 - Capital Purchases Plant & Equipment	0	4,167	4,167	10,000
5371 - Capital Purchase Vehicles	0	16,667	16,667	40,000
Total Capital Expenditure	0	20,833	20,833	50,000

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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



Jilkminggan (Duck Creek)

Expenditure by Service

	14GLACT Year to Date Actual (\$)	14GLBUD Year to Date Budget (\$)	Variance (\$)	14GLBUD Full Year Budget (\$)
10 - CORE - Corporate, Executive & Support	102,566	125,683	23,117	301,639
12 - CORE - Governance & Council	107	500	393	1,200
14 - CORE - Services	140,471	174,796	34,326	419,511
16 - CORE - Infrastructure and Assets	6,479	4,630	-1,849	11,113
18 - COMMERCIAL - Housing	60,843	61,522	679	147,652
20 - COMMERCIAL - Other	13,125	26,408	13,283	63,379
26 - AGENCY - RJCP	121,477	298,034	176,556	715,281
28 - AGENCY - Homelands and Outstations	-84	0	84	0
30 - AGENCY - Family and Community	131,075	170,085	39,010	408,205
32 - AGENCY - Enviro Health and Landcare	0	7,708	7,708	18,500
34 - AGENCY - Community Safety	110,441	165,318	54,878	396,764
36 - AGENCY - Other	3,184	0	-3,184	0
Total Expenditure	689,685	1,034,685	345,001	2,483,244

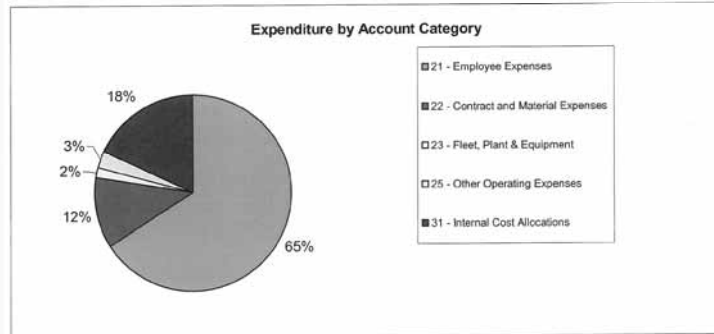
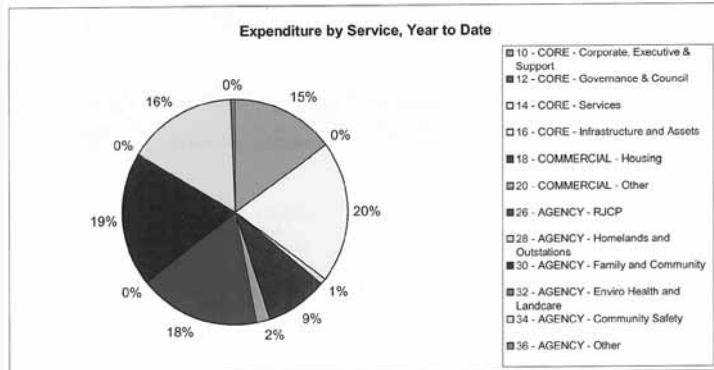
Expenditure by Account Category

21 - Employee Expenses	454,766	498,078	43,312	1,195,388
22 - Contract and Material Expenses	80,302	168,913	88,610	405,391
23 - Fleet, Plant & Equipment	10,837	41,657	30,820	99,977
25 - Other Operating Expenses	18,958	50,457	31,498	121,096
31 - Internal Cost Allocations	124,821	275,580	150,760	661,393
Total Expenditure	689,685	1,034,685	345,001	2,483,244

Capital Expenditure

Total Capital Expenditure	0	0	0	0
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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



Mataranka

Expenditure by Service

	14GLACT Year to Date Actual (\$)	14GLBUD Year to Date Budget (\$)	Variance (\$)	14GLBUD Full Year Budget (\$)
10 - CORE - Corporate, Executive & Support	134,303	141,874	7,571	340,497
12 - CORE - Governance & Council	0	500	500	1,200
14 - CORE - Services	170,107	164,685	-5,422	395,244
16 - CORE - Infrastructure and Assets	6,770	-36	-6,806	-87
18 - COMMERCIAL - Housing	0	12,500	12,500	30,000
20 - COMMERCIAL - Other	0	18,750	18,750	45,000
24 - AGENCY - Community Services Mngt	30	0	-30	0
26 - AGENCY - RJCP	53,476	162,912	109,436	390,988
28 - AGENCY - Homelands and Outstations	8,473	12,396	3,923	29,750
30 - AGENCY - Family and Community	144,084	166,751	22,667	400,203
32 - AGENCY - Enviro Health and Landcare	781	15,500	14,719	37,200
34 - AGENCY - Community Safety	78,132	72,412	-5,721	173,788
Total Expenditure	596,156	768,243	172,086	1,843,783

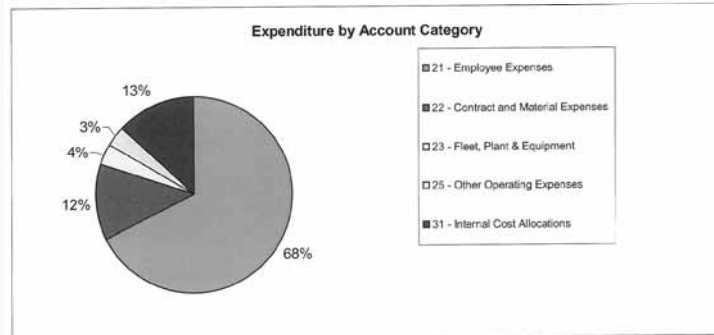
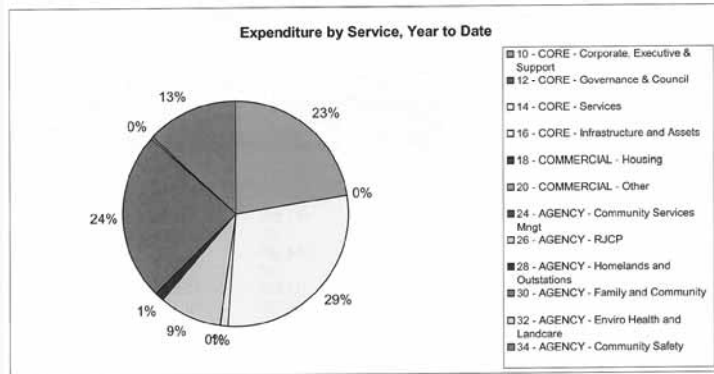
Expenditure by Account Category

21 - Employee Expenses	402,333	381,229	-21,104	914,949
22 - Contract and Material Expenses	73,895	169,939	96,045	407,855
23 - Fleet, Plant & Equipment	22,712	25,392	2,680	60,941
25 - Other Operating Expenses	19,858	41,201	21,343	98,882
31 - Internal Cost Allocations	77,358	150,482	73,123	361,157
Total Expenditure	596,156	768,243	172,086	1,843,783

Capital Expenditure

5321 - Capital Purchase/Construct Buildings	0	16,667	16,667	40,000
5341 - Capital Purchases Plant & Equipment	132,120	66,667	-65,453	160,000
Total Capital Expenditure	132,120	83,333	-48,786	200,000

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Roper Gulf Shire Council
 Income & Expenditure Report as at
 30-November-2013
 for the year 2013 - 2014



Mynyerrri

Expenditure by Service

	14GLACT Year to Date Actual (\$)	14GLBUD Year to Date Budget (\$)	Variance (\$)	14GLBUD Full Year Budget (\$)
10 - CORE - Corporate, Executive & Support	893	136,042	135,148	326,500
14 - CORE - Services	53	0	-53	0
18 - COMMERCIAL - Housing	65,974	45,833	-20,141	110,000
26 - AGENCY - RJCP	59,188	765,605	706,418	1,837,453
34 - AGENCY - Community Safety	65,560	81,668	16,108	196,002
Total Expenditure	191,668	1,029,148	837,480	2,469,955

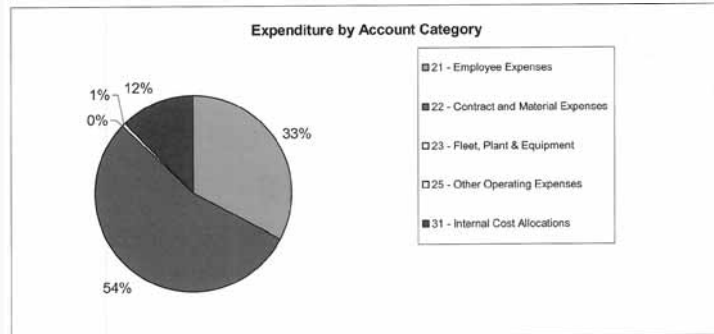
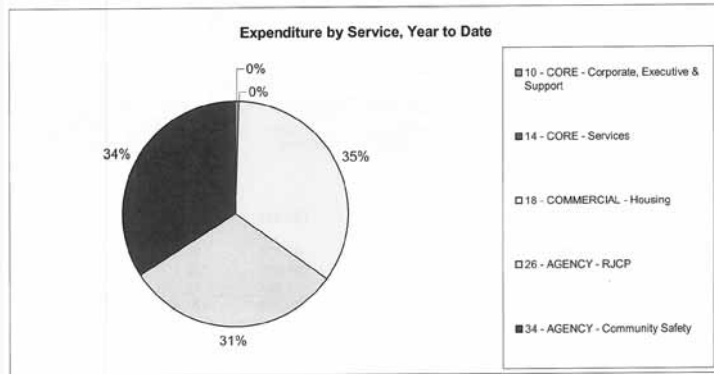
Expenditure by Account Category

21 - Employee Expenses	62,585	365,983	303,398	878,358
22 - Contract and Material Expenses	104,479	590,374	485,895	1,416,897
23 - Fleet, Plant & Equipment	0	2,708	2,708	6,500
25 - Other Operating Expenses	1,186	417	-769	1,000
31 - Internal Cost Allocations	23,418	69,667	46,248	167,200
Total Expenditure	191,668	1,029,148	837,480	2,469,955

Capital Expenditure

5371 - Capital Purchase Vehicles	0	16,667	16,667	40,000
Total Capital Expenditure	0	16,667	16,667	40,000

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Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



14GLACT	14GLBUD	14GLBUD	
Year to Date	Year to Date	Full Year Budget	
Actual (\$)	Budget (\$)	(\$)	Variance (\$)

Ngukurr

Expenditure by Service

10 - CORE - Corporate, Executive & Support	161,113	152,875	-8,238	366,900
12 - CORE - Governance & Council	853	500	-353	1,200
14 - CORE - Services	255,327	307,916	52,589	738,998
16 - CORE - Infrastructure and Assets	64,861	104,043	39,183	249,704
18 - COMMERCIAL - Housing	146,349	135,960	-10,389	326,304
20 - COMMERCIAL - Other	114,535	196,073	81,538	470,575
22 - COMMERCIAL - Mechanical Workshops	826	0	-826	0
24 - AGENCY - Community Services Mngt	19,192	6,330	-12,862	15,192
26 - AGENCY - RJCP	252,853	819,142	566,289	1,965,942
28 - AGENCY - Homelands and Outstations	31,804	17,331	-14,473	41,595
30 - AGENCY - Family and Community	218,188	290,668	72,479	697,603
32 - AGENCY - Enviro Health and Landcare	55,745	71,419	15,675	171,406
34 - AGENCY - Community Safety	193,123	300,065	106,942	720,156
36 - AGENCY - Other	151,198	56,204	-94,994	134,889
38 - OTHER - Swimming Pools	36,034	50,458	14,425	121,100
Total Expenditure	1,702,001	2,508,986	806,985	6,021,566

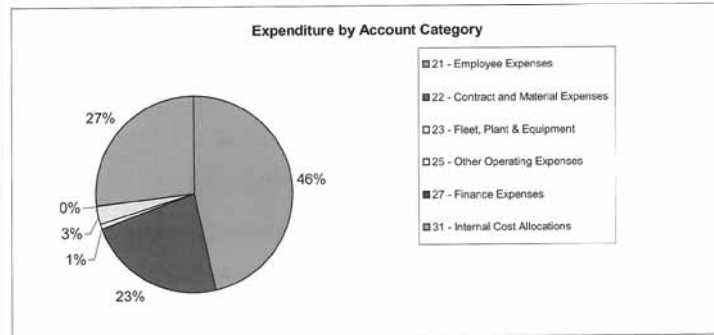
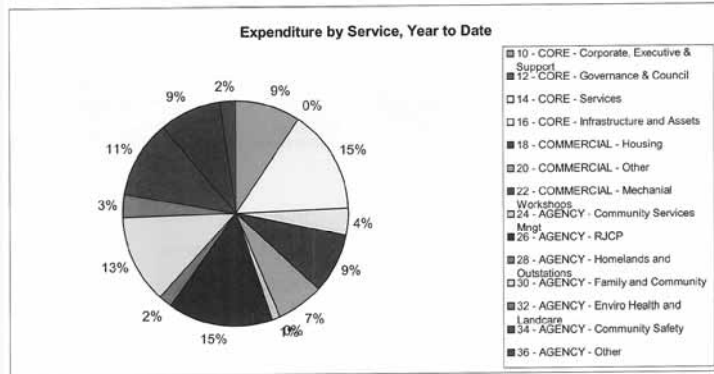
Expenditure by Account Category

21 - Employee Expenses	787,784	997,291	209,507	2,393,498
22 - Contract and Material Expenses	387,438	610,790	223,352	1,465,895
23 - Fleet, Plant & Equipment	15,877	69,220	53,343	166,128
25 - Other Operating Expenses	53,061	124,405	71,344	298,572
27 - Finance Expenses	36	0	-36	0
31 - Internal Cost Allocations	457,804	707,281	249,476	1,697,473
Total Expenditure	1,702,001	2,508,986	806,985	6,021,566

Capital Expenditure

5321 - Capital Purchase/Construct Buildings	0	20,833	20,833	50,000
5331 - Capital Construct Infrastructure	186,493	0	-186,493	0
5371 - Capital Purchase Vehicles	0	33,333	33,333	80,000
Total Capital Expenditure	186,493	54,167	-132,326	130,000

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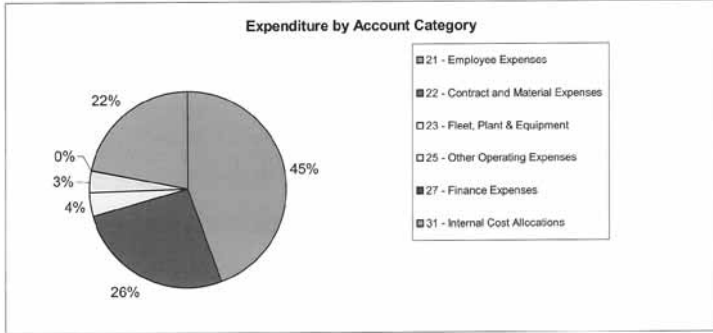
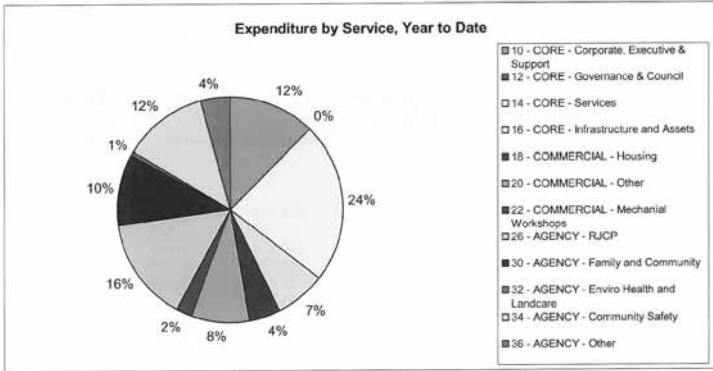
Roper Gulf Shire Council

Income & Expenditure Report as at 30-November-2013 for the year 2013 - 2014



	14GLACT	14GLBUD	14GLBUD	
	Year to Date Actual (\$)	Year to Date Budget (\$)	Variance (\$)	Full Year Budget (\$)
Numbulwar				
<i>Expenditure by Service</i>				
10 - CORE - Corporate, Executive & Support	155,788	172,789	17,001	414,693
12 - CORE - Governance & Council	379	500	121	1,200
14 - CORE - Services	289,141	210,476	-78,665	505,143
16 - CORE - Infrastructure and Assets	93,573	742,079	648,506	1,780,990
18 - COMMERCIAL - Housing	55,355	93,449	38,094	224,278
20 - COMMERCIAL - Other	103,835	373,104	269,269	895,450
22 - COMMERCIAL - Mechanical Workshops	26,574	0	-26,574	0
26 - AGENCY - RJCP	189,798	624,980	435,182	1,499,952
30 - AGENCY - Family and Community	127,742	187,707	59,964	450,496
32 - AGENCY - Enviro Health and Landcare	7,855	11,875	4,020	28,500
34 - AGENCY - Community Safety	152,457	161,247	8,790	388,993
36 - AGENCY - Other	53,214	123,184	69,969	295,641
Total Expenditure	1,255,712	2,701,390	1,445,678	6,483,336
<i>Expenditure by Account Category</i>				
21 - Employee Expenses	559,287	629,543	70,257	1,510,904
22 - Contract and Material Expenses	326,820	712,385	385,565	1,709,725
23 - Fleet, Plant & Equipment	49,718	52,491	2,773	125,979
25 - Other Operating Expenses	43,606	91,231	47,624	218,954
27 - Finance Expenses	73	0	-73	0
31 - Internal Cost Allocations	276,208	1,215,739	939,531	2,917,774
Total Expenditure	1,255,712	2,701,390	1,445,678	6,483,336
<i>Capital Expenditure</i>				
5321 - Capital Purchase/Construct Buildings	0	104,167	104,167	250,000
5371 - Capital Purchase Vehicles	0	16,667	16,667	40,000
Total Capital Expenditure	0	120,833	120,833	290,000

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Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
10000	AGIST			\$3133	\$2133	0.00	3,995.69	470.12	345.84	401.68	0.00
10002	Australian Super			-1,557.39	2,4642.67	-266.34	21,986.58	442.97	701.18	1,777.15	0.00
10003	ANNAustralia			594.16	594.16	0.00	594.16	0.00	0.00	0.00	0.00
10006	HESTIA SUPER FUND			5,861.66	5,861.65	0.00	1,125.36	0.00	0.00	4,736.29	0.00
10007	Hospitus			\$314.49	571.78	-0.01	3,939.69	463.13	440.78	859.15	0.00
10009	STATEWIDE SUPER (LOCAL SUPER)			7,549.49	51,079.47	-192.72	51,272.19	0.00	0.00	0.00	0.00
10010	MLC SUPER			1,559.58	1,559.58	0.00	1,729.75	310.76	0.00	519.07	0.00
10011	MTAA Superannuation			2,772.02	2,772.02	0.00	1,516.58	0.00	0.00	1,255.44	0.00
10012	Retail Employees Superannuation			-1,157.15	3,811.98	-83.34	3,895.32	0.00	0.00	0.00	0.00
10014	Sun Superannuation			-2,014.99	2,795.35	-197.59	2,747.15	0.00	0.00	246.09	0.00
10017	VICSUPER			838.61	838.61	0.00	458.89	0.00	0.00	379.71	0.00
10019	AUSTRALIAN TAXATION OFFICE			103,560.47	103,566.56	-878.57	102,794.00	0.81	0.00	3,359.62	0.00

Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger APACT Accounts Payable (AUD)

A/c #: 30/11/2013

Document Date	Type	Reference	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
10244		POWERWATER CORPORATION	-35534.70	-37292.77	-3730.31	0.00	0.00	0.00	0.54	0.00
10304		WASTEMASTER - CLEANAWAY	9253.95	892.95	0.00	0.00	892.95	0.00	0.00	0.00
10337		PALMERSTON 4WD SPARES	-530.00	-530.00	-530.00	0.00	0.00	0.00	0.00	0.00
10419		First State Superannuation	638.60	638.60	638.60	0.00	0.00	0.00	0.00	0.00
10485		NGUIKERR GENERAL STORE	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00
10525		MAMAANKA STORE & SERVICE STN	258.12	258.12	0.00	0.00	161.68	96.44	0.00	0.00
10626		KEEP AUSTRALIA BEAUTIFUL COUNCIL (NT)	0.00	0.00	-330.00	0.00	0.00	0.00	330.00	0.00
10635		CBA Master Card	-67469.15	-36043.22	-72679.28	0.00	33853.67	8412.39	0.00	0.00
10656		UNSLUPER	238.69	238.69	0.00	0.00	0.00	0.00	238.69	0.00
10728		TONY JACK	11386.90	-534.66	-2420.60	0.00	0.00	1221.93	674.01	0.00
10816		MELISSA COX	-376.10	-376.10	-376.10	0.00	0.00	0.00	0.00	0.00
10837		MULTISPARES LIMITED	-1513.60	0.00	-3161.40	0.00	0.00	3161.40	0.00	0.00

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Age Analysis Report - Summary Report

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger APACT Accounts Payable (AUD)

A/c #: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
10022		Currentlink	60.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
10023		CHILD SUPPORT AGENCY	194.99	194.99	0.00	194.99	0.00	0.00	0.00	0.00
10025		PINES RECOVERY UNIT	2402.20	1311.00	0.00	520.00	0.00	0.00	791.00	0.00
10027		TERRITORY HOUSING	51669.10	50866.39	0.00	9429.60	0.00	0.00	41416.79	0.00
10030		Union Fees	9.10	9.10	0.00	0.00	0.00	0.00	9.10	0.00
10077		CHARLES DARWIN UNIVERSITY	21.00	21.00	0.00	0.00	21.00	0.00	0.00	0.00
10086		COLONIAL FIRST STATE Superannuation	106.80	106.80	-493.30	600.10	0.00	0.00	0.00	0.00
10087		COMMANDER BILLING DEPARTMENT	951.85	951.85	0.00	593.92	357.93	0.00	0.00	0.00
10179		KATHERINE MITRE 10	604.18	604.18	0.00	0.00	604.18	0.00	0.00	0.00
10186		KATHERINE TILTRAY & TIPPER HIRE	0.00	0.00	-660.00	0.00	0.00	660.00	0.00	0.00
10200		MACK YOLVO DARWIN	-266.25	-266.25	-266.25	0.00	0.00	0.00	0.00	0.00
10224		OAMPS INSURANCE BROKERS	-100.00	-100.00	-100.00	0.00	0.00	0.00	0.00	0.00

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Age Analysis Report - Summary Report

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger APACT Accounts Payable (AUD)

A/c #: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days =<= 01/09/2013	Future Items
11751		BRUCE ROSS SUPER FUND								
			31438	31438	0.00	31438	0.00	0.00	0.00	0.00
11783		MASTER SUPER								
			31010	31010	-27460	0.00	0.00	0.00	88470	0.00
11891		VISION SUPER - LOCAL AUTHORITIES SUPER 1								
			49294	49294	0.00	49294	0.00	0.00	0.00	0.00
11897		REM SERV								
			3,599.79	3,599.79	0.00	3,599.79	0.00	0.00	0.00	0.00
11961		JUDY MACFARLANE								
			2,482.68	2,482.68	0.00	2,482.68	0.00	0.00	0.00	0.00
11966		QSNIPER								
			1,146.16	1,146.16	0.00	1,146.16	0.00	0.00	0.00	0.00
12002		Makelom Price								
			402.00	0.00	-201.00	0.00	0.00	201.00	0.00	0.00
12010		SPECTRUM SUPER								
			876.43	876.43	0.00	760.52	0.00	0.00	115.91	0.00
12071		EQUUSUPER								
			-3,127.76	-3,127.76	-3,582.10	414.34	0.00	0.00	0.00	0.00
12129		A & V BROON SUPERFUND								
			599.94	599.94	0.00	599.94	0.00	0.00	0.00	0.00
12158		JAPANESE TRUCK AND BUS SPARES P/L								
			-46.20	-46.20	-46.20	0.00	0.00	0.00	0.00	0.00
12250		TRADE COAST PTY LTD AS TRUSTEE FOR MAL								
			428.91	428.91	-340.40	0.00	0.00	0.00	769.31	0.00

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger APACT Accounts Payable (AUD)

A/c #: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days =<= 01/09/2013	Future Items
10879		PAUL AMARANT								
			-620.34	-620.34	-620.34	0.00	0.00	0.00	0.00	0.00
10932		BT BUSINESS SUPER								
			716.59	716.59	0.00	716.59	0.00	0.00	0.00	0.00
10961		UNITED VOICE NATIONAL COUNCIL (PREVIOI								
			1,312.00	1,312.00	0.00	1,312.00	0.00	0.00	0.00	0.00
11072		MATARANKA CABINS & CAMPING								
			240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00
11130		Australian Services Union								
			42.30	42.30	0.00	42.30	0.00	0.00	0.00	0.00
11150		TWC SUPER								
			176.79	86.09	0.00	0.00	0.00	0.00	86.09	0.00
11155		FREE SPIRIT RESORT DARWIN								
			0.00	0.00	-2,619.00	0.00	2,619.00	0.00	0.00	0.00
11295		ANZ								
			2,524.55	2,524.55	0.00	1,352.07	421.32	414.11	337.05	0.00
11311		THE INDUSTRY SUPERANNUATION FUND								
			611.04	611.04	0.00	611.04	0.00	0.00	0.00	0.00
11472		LCSUPER								
			2,778.00	2,477.07	0.00	1,191.04	0.00	0.00	1,286.03	0.00
11650		ALSTISAFE SUPER								
			1,015.92	1,015.92	0.00	522.62	0.00	0.00	493.30	0.00
11747		Fap 150 - Matranka Rural Transaction Centre								
			-34.99	0.01	0.00	0.00	0.00	0.00	0.01	0.00

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Age Analysis Report - Summary Report

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Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD) As At 30/11/2013

Document Type	Doc Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00009		Albert Naulty	-16,50	-16,50	-33,50	0,00	0,00	0,00	0,00	17,20
00021		Arthur Hughes	17,20	17,20	0,00	0,00	0,00	0,00	0,00	17,20
00028		Australian Electoral Commission	770,00	770,00	0,00	0,00	0,00	0,00	0,00	770,00
00030		Australian Hearing	1,330,00	1,330,00	0,00	690,00	0,00	660,00	0,00	0,00
00050		S Franigan	17,20	17,20	0,00	0,00	0,00	0,00	0,00	17,20
00055		Carol Conroy	143,70	143,70	0,00	0,00	0,00	0,00	0,00	143,70
00064		Charles Darwin University	3,300,00	3,300,00	0,00	0,00	0,00	0,00	0,00	3,300,00
00068		Cheryl Birch	17,20	17,20	0,00	0,00	0,00	0,00	0,00	17,20
00069		Cheryl Lardy	17,20	17,20	0,00	0,00	0,00	0,00	0,00	17,20
00084		Dept Of Business	44,000,00	8,800,00	0,00	0,00	0,00	0,00	0,00	8,800,00
00086		Dept Of Education & Employment & Workplace Rel	33,585,91	33,585,91	0,00	33,585,91	0,00	0,00	0,00	0,00

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Age Analysis Report - Summary Report

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Age Analysis Report - Summary Report
Ledger APACT Accounts Payable (AUD) As At 30/11/2013

Document Type	Doc Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/11/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
12259		CAMILLE GUMBULL	198,65	198,65	0,00	0,00	0,00	0,00	0,00	198,65
12377		PURSUIT FOCUS PERSONAL SUPERANNUATIO	78,37	78,37	0,00	78,37	0,00	0,00	0,00	0,00
12400		AMP LIFE LIMITED	421,80	421,80	0,00	421,80	0,00	0,00	0,00	0,00
12427		GREEN HORN SUPERANNUATION FUND	515,22	343,51	0,00	343,58	0,00	0,03	0,00	0,00
12436		RENT DEPOSIT	1,200,00	1,200,00	0,00	0,00	300,00	900,00	0,00	0,00
12439		GUILD SUPER	429,86	429,86	0,00	252,86	177,00	0,00	0,00	0,00
99999		SINDRY CREDITOR	29,91	29,91	0,00	0,00	0,00	0,00	0,00	29,91

111,903,88	240,412,73	-94,029,65	224,657,39	41,066,52	16,565,10	61,153,37	0,00
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END OF REPORT

Selection Criteria
Ledger Name = 'APACT'
As At Date = 30/11/2013
Show (T)ransaction or (B)ase currency? = 'B'
(S)ummary (D)etail (E)xtended Detail = 'S'
Ageing Period One = 30
More...

Sort Criteria
Account - Ascending
@Fl_currency_group - Ascending
Trans Nbr - Ascending
Document Date - Ascending
Document Type - Ascending
Document Reference - Ascending

(JACKOZZINI)

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00207		Katherine Region Group Schools	255.00	255.00	0.00	255.00	0.00	0.00	0.00	0.00
00226		Laurie Webster	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
00262		Mawa Corporation	2,656.00	2,656.00	0.00	0.00	0.00	1,356.00	1,300.00	0.00
00264		Meathur River Mining	1,733.34	866.69	0.00	0.00	0.00	0.00	866.69	0.00
00283		Ngakur Progress Aboriginal Corporation (Outback)	-1,191.95	-0.10	-0.10	0.00	0.00	0.00	0.00	0.00
00290		Northern Land Council - Darwin	440.00	440.00	0.00	0.00	0.00	0.00	440.00	0.00
00293		Northern Territory Police	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
00303		Numblwar Homelands Council Assoc. Inc.	20,440.00	20,440.00	0.00	0.00	0.00	0.00	20,440.00	0.00
00304		Nunul Nunul Aboriginal Corporation	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
00328		Power And Water Corporation - Accounts Payable	253,909.76	246,021.10	-347.19	193,358.29	238.98	0.00	52,771.02	0.00
00329		Power And Water Corporation - Katherine	9,213.66	9,490.13	0.00	0.00	0.00	0.00	9,490.13	0.00

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00088		Dept of Education and Children's Services	11,334.54	6,545.64	0.00	0.00	0.00	0.00	6,545.64	0.00
00096		Dept of Families Housing Community Services and It	-1.65	-1.65	-661.65	0.00	0.00	0.00	660.00	0.00
00100		Dept Of Health And Families - Darwin (NT)	-2,786.64	713.47	-1,666.53	0.00	0.00	440.00	440.00	0.00
00109		Numblwar Store	100.00	-27.00	-27.00	0.00	0.00	0.00	0.00	0.00
00114		DHLCHS - Tenancy Management	544,973.68	330,158.04	-0.04	108,021.29	109,786.51	112,580.28	0.00	0.00
00120		Dept of Transport	1,072.27	1,072.27	0.00	706.12	0.00	0.00	366.15	0.00
00121		Dept of Infrastructure - Katherine	156,551.11	9,771.83	-0.05	2,167.20	3,797.27	0.00	3,807.41	0.00
00131		DHL PIN Arts Centre	3,991.68	3,991.68	0.00	0.00	0.00	0.00	3,991.68	0.00
00134		Eseq Station	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
00177		Jane Leather	-50.00	-50.00	-50.00	0.00	0.00	0.00	0.00	0.00
00184		Jawahla Pty Ltd	3,150.54	3,150.54	0.00	0.00	0.00	0.00	3,150.54	0.00

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Ledger ARACT Accounts Receivable (AUD)

A.4 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00422		L Cavalhao	-16,000	-2,250	-19,250	0.00	0.00	0.00	17,200	0.00
00429		A & V Boon	17,200	17,200	0.00	0.00	0.00	0.00	17,200	0.00
00434		H Hawkins	17,200	17,200	0.00	0.00	0.00	0.00	17,200	0.00
00480		Willgeese Building and Maintenance Group	5,976.00	5,976.00	0.00	737.00	0.00	0.00	5,239.00	0.00
00495		DHL/GMS - Accommodation Only	-500.00	-500.00	-500.00	0.00	0.00	0.00	0.00	0.00
00499		Norplumb	1,232.00	1,232.00	0.00	345.00	0.00	0.00	887.00	0.00
00501		Bush Sparkies Electrical Pty Ltd	1,300.00	1,300.00	0.00	920.00	0.00	0.00	440.00	0.00
00511		The Synod of the Diocese of Northern Territory	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
00532		Bral Fitton	325.80	325.80	0.00	0.00	0.00	0.00	325.80	0.00
00535		Shaan Brown	433.00	433.00	0.00	0.00	0.00	0.00	433.00	0.00
00584		DHL/GMS - R&M Contract Only	-91,322.43	329,143.61	-3,416.71	241,613.66	54,849.28	9,165.80	26,931.58	0.00

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Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A.4 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00334		Rehman Walkers	17,200	17,200	0.00	0.00	0.00	0.00	17,200	0.00
00348		Royal Life Saving Society NT	1,210,000	1,210,000	0.00	1,210,000	0.00	0.00	0.00	0.00
00359		Stanley Health Service	50,000	50,000	0.00	0.00	0.00	0.00	50,000	0.00
00364		Tekera - 623482	25,000	25,000	0.00	0.00	0.00	25,000	0.00	0.00
00367		Territory Housing - Katherine	400,000	400,000	0.00	0.00	0.00	0.00	400,000	0.00
00369		Territory Insurance Office - Katherine	967,240	967,240	0.00	0.00	0.00	0.00	967,240	0.00
00370		Territory Manor (The)	17,200	17,200	0.00	0.00	0.00	0.00	17,200	0.00
00377		Traditional Credit Union	188,000	188,000	0.00	188,000	0.00	0.00	0.00	0.00
00392		North Australian Aboriginal Justice Agency	1,650,000	1,650,000	0.00	1,650,000	0.00	0.00	0.00	0.00
00405		Western Desert Resources	800,000	800,000	0.00	0.00	0.00	0.00	800,000	0.00
00415		Allan T. Ekert	33,000	33,000	0.00	0.00	0.00	0.00	33,000	0.00

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00748			Marie Brennan	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00749			Cyril Butambara	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00750			Kathleen Lane	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00751			Larissa Lee	165.00	165.00	0.00	0.00	0.00	0.00	165.00	0.00
00752			Leah Jumbally	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00753			Vita Brinjen	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00
00754			IS Australia	15,597.99	15,597.99	0.00	0.00	0.00	0.00	15,597.99	0.00
00755			Suzina McDonald	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00767			Chik Friday - Lot 227	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00768			Jean Tait - Lot 208	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00769			Harold Fordmanl - Lot 237 Plat 1	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00

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Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00624			Jennifer Rankin and Shane Bostock	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00641			D & S Matthews	140.65	140.65	0.00	0.00	0.00	0.00	140.65	0.00
00672			Big River Housing	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
00675			FCM Travel Solutions	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00	0.00
00706			NLC Rangers	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00
00726			Fire Protection Professionals	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00
00728			LRB BuildingContractors	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
00729			Ruth Kelly - Lot 195	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00733			Sunfrics Account	-817.77	-405.62	-405.62	0.00	0.00	0.00	0.00	0.00
00746			Marilyn Shaw	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00
00747			Susan McCartney	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00

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Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00934		K & D Keeler	17,000	17,000	0.00	0.00	0.00	0.00	17,000	0.00
00936		Territory Fire Services and Training	230,000	230,000	0.00	0.00	0.00	0.00	230,000	0.00
00939		NT Christian Schools Association Inc FAST NT	440,000	440,000	0.00	0.00	0.00	0.00	440,000	0.00
00940		Kym Henderson	150,000	150,000	0.00	0.00	0.00	0.00	150,000	0.00
00946		Dept of Education & Training	440,000	440,000	0.00	0.00	0.00	0.00	440,000	0.00
00948		Regent Pty Ltd	8,422,250	8,422,250	0.00	0.00	0.00	0.00	8,422,250	0.00
00955		Robert Russell	88,000	88,000	0.00	0.00	0.00	0.00	88,000	0.00
00956		Ethos Global Foundation	440,000	440,000	0.00	0.00	0.00	0.00	440,000	0.00
00957		Alan Chapman	170,250	170,250	0.00	0.00	82,250	88,000	0.00	0.00
00962		Department of Human Services	3,620,000	3,620,000	0.00	3,620,000	0.00	0.00	0.00	0.00
00965		ARTBACK NT	1,000,000	1,000,000	0.00	0.00	0.00	0.00	1,000,000	0.00

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Age Analysis Report - Summary Report

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

A: 4: 30/11/2013

Document Date	Type	Ref	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00773		W & S Bude	50,000	15,000	0.00	0.00	0.00	0.00	15,000	0.00
00778		Dept of Education and Training - Arnhem Education	230,000	230,000	0.00	0.00	0.00	0.00	230,000	0.00
00782		Frontier Services	6,303,332	6,303,332	0.00	0.00	0.00	0.00	6,303,332	0.00
00787		NORTHERN LAND COUNCIL	352,000	352,000	0.00	0.00	0.00	0.00	352,000	0.00
00798		Yugul Mangi Development Aboriginal Corporation	8,272,000	8,272,000	0.00	1,372,000	0.00	0.00	6,900,000	0.00
00832		Tim Allford	100,000	100,000	0.00	0.00	0.00	0.00	100,000	0.00
00868		Dept Of Infrastructure - Tennant Creek (NT)	-13,992,236	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00
00869		IS Australia - Mataranka	4,125,000	4,125,000	0.00	0.00	0.00	0.00	4,125,000	0.00
00880		Stanley Allen & Loreita Oliver	3,942,285	3,942,285	0.00	0.00	0.00	0.00	3,942,285	0.00
00899		Dept Of Lands, Planning and the Environment	6,624,000	6,624,000	0.00	0.00	0.00	0.00	6,624,000	0.00
00904		Dwyane Ross	4,205,112	682,256	0.00	0.00	0.00	0.00	682,256	0.00

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Age Analysis Report - Summary Report

Report Golf Shire Council
Shire CT Data Entry

Age Analysis Report - Summary Report
Ledger ARACT Accounts Receivable (AUD)

As at 30/11/2013

Document Date	Type	Reference	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00095		United Church Frontier Services - Katherine	7,993.15	7,993.15	0.00	7,993.15	0.00	0.00	0.00	0.00
00096		Ros Proeck	190.00	190.00	0.00	190.00	0.00	0.00	0.00	0.00
			1,144,216.07	1,109,485.97	-5,627.90	660,153.47	108,699.04	126,651.60	219,600.76	0.00
			100%	0%	56%	14%	11%	19%		

Selection Criteria
Ledger Name = 'ARACT'
As At Date = 30/11/2013
Show (T)ransaction or (B)ase currency? = 'R'
(S)ummary (D)etail (E)xtended Detail = 'S'
Ageing Period One = 30
More...

Sort Criteria
Account - Ascending
@Fl_currency_group - Ascending
Trans Nbr - Ascending
Document Date - Ascending
Document Type - Ascending
Document Reference - Ascending

END OF REPORT

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Ledger ARACT Accounts Receivable (AUD)

As at 30/11/2013

Document Date	Type	Due Date	Reference	Original	Outstanding	Unapplied Credits	Current To 01/12/2013	>30days To 02/10/2013	>60days To 02/09/2013	>90days <= 01/09/2013	Future Items
00072			WESTERN DIESEL	377.25	377.25	0.00	0.00	0.00	0.00	377.25	0.00
00075			AOT Hotels	916.00	916.00	0.00	0.00	0.00	660.00	256.00	0.00
00077			sky bridge	15,042.02	15,042.02	0.00	13,570.00	0.00	1,472.02	0.00	0.00
00078			Boarding Australia Inc	440.00	440.00	0.00	0.00	0.00	440.00	0.00	0.00
00081			Almas Aboriginal Corporation	23,375.00	23,375.00	0.00	23,375.00	0.00	0.00	0.00	0.00
00082			Binjari Community Aboriginal Corporation	17,875.00	17,875.00	0.00	17,875.00	0.00	0.00	0.00	0.00
00086			AIR POWER	593.85	593.85	0.00	566.85	27.00	0.00	0.00	0.00
00089			Ri-Con Contractors Pty Ltd	154.00	154.00	0.00	154.00	0.00	0.00	0.00	0.00
00091			NBC Consultants	1,980.00	1,980.00	0.00	1,980.00	0.00	0.00	0.00	0.00
00093			Department of Arts and Museums	1,210.00	1,210.00	0.00	1,210.00	0.00	0.00	0.00	0.00
00094			Northern Territory Mental Health Coalition (Inc)	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00

{L602200}

Age Analysis Report - Summary Report

02/12/2013 3:05:02 PM

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CORPORATE GOVERNANCE DIRECTORATE REPORT

ITEM NUMBER 15.10
TITLE Grants - 2013-14 Homelands Extra Allowance Funding Agreement - DCS (Department of Community Services)
REFERENCE 422788
AUTHOR Amanda Haigh, Grants Coordinator

RECOMMENDATION

- (a) **That Council acknowledge declining the offer for Homelands Extra Allowance Funding**

BACKGROUND

The Territory has implemented new outstation funding under the policy "Homelands – A Shared Responsibility program guidelines 2013-14" where the Territory will administer grants to supplement housing repairs and maintenance to eligible homelands and outstations. Applications from residents were submitted from RGSC as the service provider for Outstations. 6 applications have been offered funding through Homelands Extra Allowance.

The CEO declined the offer for the funding as it is considered the cost of delivering the service to be in excess of what is being offered.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Funding offer - \$34,320 gst inclusive

ATTACHMENTS:

- 1 CEO email declining HEA offer.pdf

Amanda Haigh

From: Michael Berto
Sent: Wednesday, 4 December 2013 11:31 AM
To: 'Grants.DHLGRS@nt.gov.au'
Cc: Terence McMahon; Amanda Haigh; Anthony Berto; Sharon Hillen; Marc Gardner; Catherine Proctor; Rob Kendrick
 CEO Department of Community Services
 NT Government
 Darwin NT

Re: 2013/ 2014 HOMELANDS EXTRA ALLOWANCE FUNDING AGREEMENT

Hi Rob,

Please be advised that RoperGulf Shire will not be taking up your offer under the above Funding Agreement.

The reasons are that we consider the cost of delivering these to be in excess of what you are offering.

We therefore will not be signing the agreement.

Please call me if you want to discuss.

Regards

Michael Berto

Chief Executive Officer
 Roper Gulf Shire Council
 Address: P.O Box 1321 Katherine NT 0851
 Phone: (08) 8972 9008
 Fax: (08) 8972 9003
 Mobile: 0427 799621
 Email: michael.berito@ropergulf.nt.gov.au

The function of Leadership is to produce more Leaders, not more Followers".

Ralph Nader

05/12/2013

CORPORATE GOVERNANCE DIRECTORATE REPORT



ITEM NUMBER 15.11
TITLE Grants - Extension of Property Management and Tenancy Management Agreements - Department of Housing
REFERENCE 422801
AUTHOR Amanda Haigh, Grants Coordinator

RECOMMENDATION

- (a) That Council accept the agreement for Extension of Property Management by signing and dating the agreement.
- (b) That Council accept the agreement for Extension of Tenancy Management by signing, dating and affixing the Common Seal to the agreement.

BACKGROUND

- (a) The current agreement for Property Management expires 1 December 2013. Council has been offered to extend the term of Property Management Agreement from 2 December 2013 until 2 March 2014 inclusive. The Fee payable for the Services will be the same as under the existing agreement. The agreement varies by deleting Schedule 4 – Method of Works “The Service Provider is also permitted carry out works that are not set out in a work order. The value of such works is limited to a maximum of \$750 per Remote Community House per six months”. All other aspects of the terms of the agreement remain unchanged.
- (b) The current agreement for Tenancy Management expires 1 December 2013. Council has been offered to extend the term of Tenancy Management Agreement from 2 December 2013 until 2 March 2014 inclusive on the same terms as the current agreement. The Fee payable for the Services will be the same as the Fee payable for the period from 2 September 2013 until 1 December 2013.

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

ATTACHMENTS:

There are no attachments for this report.

INFRASTRUCTURE AND TECHNICAL SERVICES REPORT



ITEM NUMBER 16.1
TITLE ASSETS MANAGEMENT REPORT - AUCTION 2013 RGSC
REFERENCE 422289
AUTHOR Sharon Hillen, Director of Infrastructure & Technical Services

RECOMMENDATION

- (a) That Council receives, notes and accepts the Report relating to RGSC Auction held on the 23rd November 2013.

BACKGROUND

On the 23rd November 2013 Council successfully held an Auction to dispose of surplus plant, vehicles and equipment. The Auction was supported by Media advertising, flyer and Catalogue.

This auction netted Council approximately \$259, 065.72 at the end of the process and included the disposal of 123 various assets. The Auction was held on Saturday 23rd November 2013. Approximately 160 people registered to Bid. Approximately 300 people attended the Auction.

ISSUES/OPTIONS/SWOT

POSITIVE	ISSUES/ BARRIERS
- Auction was a success in terms of the clearance of Items	- Not all Assets were able to be brought in from the communities due to transport and Logistic Problems - Determining the location of some assets were problematic
- Several members of the wider community have mentioned that the Auction was well Managed and undertaken in a Professional Manner.	- The condition and age of some assets returned for Auction were deemed to be poor resulting in low returns at Auction

FINANCIAL CONSIDERATIONS

The Auction has provided Council with funding that at can be directed towards the replacement of Shire Vehicles.

The Auction represented a positive outcome in terms of Financial Returns.

ATTACHMENTS:

- 1 MARKED APPROVED LIST Status Post Auction SF.pdf
- 2 RGSC ADDITIONAL ITEMS LIST STATUS POST AUCTION.pdf

RGSC ASSET APPROVED AUCTION LIST - SEPT 2013				
Make (e.g. Ford, CAT, Holden, Hino etc)	Model/Description (Falcon, Hilux, Commodore etc)	Rego (if none, leave blank)	Asset ID	Comments Status
NUMBULWAR				
Toyota	Ray 4	6308H	70228	Not sold at auction
Toyota	Trayback	9552H	70358	Sold
Toyota	Trayback	9349Z	TBA	Sold
Toyota	Trayback	9383Z	70014	Sold
Toyota	80 series	TBA		Not picked up
Toyota	Tray Truck	87259	70217	Sold
Toyota	Hilux W/ Cab	77541	TBA	Sold
Toyota	Hilux W/ Cab Trayback	78780	70047	Sold
Toyota	Bobcat Old GDEP?	97036	70023	Sold
BESWICK				
Kubota	MX5000 Tractor	970-990	70013	Sold
Toyota	Hydro Bus	951-990	70058	Sold
BORROLOOLA				
Cat	D4D Bulldozer	No Rego	70112	Sold
Famfrax	Tractor 88	920707	70136	Sold
New-Jish	Canter	725127	70015	Sold
Big	Trailer	700743	70161	Sold
Kubota	Mower F950D	920799	70359	Sold
Slasher	Slasher	No Rego	No ID	Sold
John Berards	Slasher	No Rego	No ID	Sold
Howard	B/ Slasher	No Rego	No ID	Sold
Toyota	Garbage Compactor	625225	70131	Sold
JILKMINGGAN				
Kubota tractor	L1601DF	77464	70053	Sold
Rotary hoe	No information	No Rego	No ID	Sold
Chiller freezer		No Rego	No ID	WITHDRAWN
KATHERINE				
Toyota	Vans	798572	70076	Sold
Toyota	Hilux Dual Cab	786357	70071	Not Picked up
Toyota	Landcruiser Troje 0	718889	70029	Sold
Toyota	Hilux Dual Cab	646341	70017	Sold
Toyota	Canary Nissan CV30	955163	70063	Sold
Holden	Astra T5	CA37LN	70057	Sold
Toyota	Landcruiser	785760	70245	Sold
Toyota	Hilux Dual Cab	649675	70015	Sold
Toyota	Hilux Dual Cab	785902	70045	Sold
Toyota	Hilux Dual Cab	917347	70094	Sold
Toyota	Hilux Dual Cab	917353	70095	Sold
Yoni	Dodge/Chrysler	No Rego	No ID	Sold
TOYOTA	LANDCRUISER UTE	956251	70309	Sold
HONDA	ES67 Quad bike	955212	70360	Sold
NGUKURR				
Nissan Water Truck	Patrol/Minion	652-817	70019	Sold
1990 CASE Bobcat	TD40 Model	No Rego	70105	Sold
John Deere 2140 2V	Tractor	955-363	70402	Sold

Toyota Forklift	420F625	CA18WR	70130	Sold
SPF Slasher	Unknown	No Rego	No ID	Sold
Street Sweeper	SCWELL WITHDRA	No Rego	No ID	WITHDRAWN
Howard Slasher	H2 Series	No Rego	No ID	Sold
Toyota	Landcruiser	CA37CH	70025	Sold
Toyota	Landcruiser Ute	730729	70030	Sold

CDEP				
WFO	TRAILER SMALL	TH0385	70562	Not Picked up
TOYOTA	HILUX D/CAB	782302	70065	Not Picked up
JOHN DEERE	GATOR	968257	70040	Sold
MITSUBISHI	FUSO TRUCK	975169	70482	WITHDRAWN
HANS	TRAILER	TF7070	70358	Not Picked up
MODERN	TRAILER	TE5359	70378	Not Picked up
TOYOTA	LANDCRUISER UTE	955251	70309	Sold
TOYOTA	LANDCRUISER WA	958102	70454	Sold
TOYOTA HIACE B	HIACE BUS	995385	70531	WITHDRAWN
WFO	TRAILER FOR OUA	TH0385	70562	Not picked up
TOYOTA	LANDCRUISER WA	618949	70011	Not picked up
TOYOTA	HILUX 4X2 D/CAB	928139	70315	Not picked up
Z?	TRAILER	TF5947	70320	Not picked up
HANS	TRAILER	TF2237	70359	Not picked up
MODERN	TRAILER	TG2869	70378	Not picked up
MODERN	TRAILER	TG2865	70380	Not picked up
TOYOTA	LANDCRUISER TR	937885	70025	Sold
MODERN	TRAILER	TF7062	70395	Not picked up
KUBOTA TRACTOR	TRACTOR B2	950036	70394	Not picked up
TOYOTA	LANDCRUISER TR	949055	70396	Not picked up
TOYOTA	HILUX D/CAB 4X4	735744	70059	Not picked up
TOYOTA	HILUX B/CAB	775415	70066	Sold
TOYOTA	LANDCRUISER	955246	70305	Sold
TRAILER	TANDEM TOWS	TF8655	70594	Not picked up
KUBOTA	L4300DT TRACTOR	923322	70317	Not picked up

MATARANKA				
JYM	Large tractor	951865	70427	Sold
EVERIDE	Mower - ZTR Warrior	927200	70344	WITHDRAWN

BULMAN NB Some Bulman Assets have already been brought to Katherine for disposal.				
Bobcat	Landcruiser	No Rego	No ID	Sold
Toyota	Hilux	949106	70396	WITHDRAWN

RGSC ASSET AUCTION LIST POST AUCTION STATUS Additional Items For Council Consideration / Inclusion - November 2013 Auction			
Make (e.g. Ford, CAT, Holden, Hino etc)	Model/Description (Falcon, Hilux, Commodore etc)	Rego (if none, leave blank)	Comment Status
Toyota	Hilux Dual cab	782255	Sold
Toyota	Tray Back	730720	Sold
Howard nuggent	Slasher # 1		Sold
Howard	Slasher #6 – 6foot		Sold
Howard	Slasher #7 – 6 foot		Sold
Unknown	Slasher #8 model GB00784		Sold
Hydro	Slasher model DH1800		Sold
McConnel – pa47e	Verge mower w/new mower attachment		Sold
Unknown	Gen Set Skids		Not Sold
Silvan	Post hole attachment		Withdrawn
Kubota – I2244	Bucket with hydraulic jaws		Withdrawn
Bob Cat	Attachment labelled #12		Sold
Bob Cat	Attachment labelled A		Sold
Unknown	Gal Trailer canopy		Sold
Promoter	Box trailer 7x5 green		Sold
Kubota 18669	Mower deck		Sold
Hiab	Crane model 230		Sold
Everide	Skid steer ride on mower		Sold
Canopy	Blue trailer canopy 8x4		Next Auction
Unknown	Water Tank 4 wheel – no end, holes		Sold
Kubota	Model LD 300C - TRACTOR	934831	Sold
Trench Master	Model 150 - trencher		Sold
Lister	Gen set on Skid - year 2003		Sold
Genlite	Gen set with canopy		Sold
Southern Cross	Irrigators x 2		Sold
Toyota	White canopy suit tray back		Sold
Victa	Master series 600 mastercut mower		Sold
Honda	Model dc560, Line Whipper snipper w/ wheels		Sold
Honda	Model dc560, Line Whipper snipper w/wheels		Sold
Viking	Vh500 Rotary Hoe		Sold
Nissan	Cantor tipper	725127	Sold
Toyota	Land cruiser well body	934992	Sold
Toyota	Troop carrier	928607	Sold
Unknown	Roof rack suit troop carrier		Next Auction
Toyota	HilLux twin cab	916628	Sold
Toyota	Hilux twin cab	917347	Withdrawn

Seeking Council Approval for Additional Auction Items.

Page 1

Unknown	Tractor – yellow		Sold
Howard	Ezimow slasher		Sold
Unknown	Safe with key		Sold
Unknown	2 post car hoist		Sold
Unkown	1 Bedroom Accommodation Unit		Sold
Jaiansch	4x2 Quad Bike	923364	Sold
Jaiansch	4x4 Quad Bike		Sold
Unknown	40ft Flat Trailer Top With Gates	TE5476	Sold
Toyota	Hilux Twin Cab	966674	Sold
Modern	Enclosed Trailer	T12001	Sold
Hino	Flat Top Truck	628622	Sold
Izuzu	300 1997	667914	Sold
Kubota	Tractor	927347	Sold
Masey Ferguson	Backhoe	SV2363	Sold
ABANDONED	VEHICLES		
Ford	Falcon	928331	Sold
Ford	Falcon	925935	Sold
Range rover	Station Wagon	722812	Sold
Ford	Station Wagon	730175	Sold
Ford	Courier	744533	Sold
Toyota	Hilux	767910	Sold
Toyota	Camry Vin# 6t153sv2109130059		Sold

Seeking Council Approval for Additional Auction Items.

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COMMUNITY SERVICES DIRECTORATE REPORT



ITEM NUMBER 17.1
TITLE Community Services Report December 2013
REFERENCE 421394
AUTHOR Catherine Proctor, Director Community Services

RECOMMENDATION

- (a) **That Council receive and note the December 2013 to January 2014 Community Services Christmas closures and staff leave update.**

BACKGROUND

Community Services Christmas Closures as follows:

Remote Jobs and Communities Program (RJCP)

- Closed from midday 24th December 2013– 8am 2nd January 2014

Family and Community Services

- Libraries, Childcare, Aged Care, BRACS, Centrelink
- Closed between Christmas and New Year.
- Minimal service to be maintained for aged care clients i.e. meals on wheels hampers and personal support for high needs clients

Community Safety

- Night Patrol, Sport and Rec and Youth Services
- Business as usual, excluding public holidays unless otherwise stated.

Key personnel leave arrangements:

POSITION	NAME	DATES OF LEAVE		REPLACEMENT / CONTACT
		FROM	TO	
Director of Community Services	Catherine Proctor	27-Dec-13	8-Jan-14	Interstate but contactable or contact Greg Amott
Regional Manager RJCP	Nerine Purton	16-Dec-13	3-Jan-14	Contact Carole Orr / Barbara Maddern for operations, Lara Brennan covering financial delegations
Regional Manager COMMUNITY SAFETY	Julie Kartinyeri	16-Dec-13	10-Jan-14	Night Patrol - Tony Moss / Youth, Sport & Rec - Kristine Mulholland or Mary Cunningham, Lara Brennan covering financial delegations
Community Safety Manager - NGUKURR	Katrina Bushby	23-Dec-13	7-Feb-14	Chris Towers relieving in higher duties, Lara Brennan covering financial delegations
Regional Coordinator NIGHT PATROL	Chris Cookson	20-Dec-13	17-Jan-14	Tony Moss

ISSUES/OPTIONS/SWOT

<<Enter Text>>

FINANCIAL CONSIDERATIONS

<<Enter Text>>

ATTACHMENTS:

COMMUNITY SERVICES DIRECTORATE REPORT

ITEM NUMBER 17.2
TITLE SCHOOL HOLIDAY SPORT AND RECREATION PROGRAMS
REFERENCE 422777
AUTHOR Catherine Proctor, Director Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Roper Gulf Shire December 2013 - January 2014 School Holiday sport and rec programs.**

BACKGROUND

Please find attached the school holiday programs for Barunga, Beswick, Mataranka, Jilkminggan, Borroloola, Ngukurr and Numbulwar.

People from Manyallaluk will be able to participate at activities being held at Barunga. We hope to commence a new staff member at Manyallaluk sport and rec in the near future. The timing is uncertain due to the requirement for applicants to apply for ochre cards.

The school holiday program for Bulman is still being developed at the time of writing - we hope to present this to Council on 18th December.

ISSUES/OPTIONS/SWOT

There is very limited funding to run school holiday programs. The majority of funding is tied up in wages and sporting equipment. Consequently we have no means to be able to offer nutritional snacks across most of our school holiday programs (excluding Ngukurr and Jilkminggan who receive vacation care funding through federal funding). Roper Gulf Sport and Rec Dept has submitted an application to Roper Gulf Community Grants to support the purchase of consumables across those communities who don't have the means to purchase them.

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:**COMMUNITY SERVICES DIRECTORATE REPORT**

ITEM NUMBER 17.3
TITLE Communities for Children (C4C) - Katherine Region - Strategic Planning 2014-2018
REFERENCE 422818
AUTHOR Catherine Proctor, Director Community Services

RECOMMENDATION

- (a) **That Council receive and note the report on the Communities for Children (C4C) Katherine Region and strategic planning process for 2014-2018.**

BACKGROUND**Communities for Children (C4C) – Katherine Region**

Communities for Children is currently seeking feedback for the development of the 2014-2018 Strategic Plan. Samples of the achievements under the present program are demonstrated in the attached file. They expect to commence roll out of new projects in July 2014 following an application and selection process for suitable projects.

This report will also be submitted to local boards for consideration and feedback.

ISSUES/OPTIONS/SWOT

<<Enter Text>>

FINANCIAL CONSIDERATIONS

<<Enter Text>>

ATTACHMENTS:

- 1 Communities for Children strategic planning 2014-2018.pdf

Communities for Children Katherine Region



C4C is an Australian Government's initiative under the Family Support Program which provides prevention and early intervention initiatives for children 0-12 years and their families who are impacted by disadvantage and who are disconnected from childhood services.

C4C was launched in 2004 as a national initiative with a focus on early childhood development across 45 disadvantaged communities. It has been a major Australian Government investment in families living in these sites. The Initiative takes a 'whole of community' approach to directly assist children, while also influencing the contexts within which they live, their families, their communities, and the broader social, economic and cultural environments.



The Smith Family as Facilitating Partner delivers Communities for Children within the Katherine Region and aims to build upon the existing capacity of communities and to further develop the skills of people and agencies in the Katherine Region for the purposes of enhancing the early learning, health and wellbeing of children, the strengths of their families, and the resilience and responsiveness of their communities.

Community Consultation

"A two-way communication process which aims to give the community opportunities to contribute to decisions which affect them"

www.woollahra.nsw.gov.au/newlep/faq/glossary



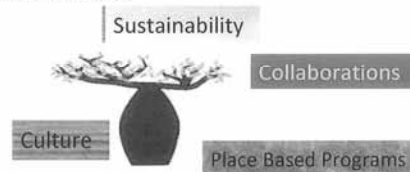
Your opportunity for input

As a service provider, you hold valuable knowledge about how things are travelling for families and children in this region. We would love you to contribute general information for us to utilise in our strategic planning for the future. This is vital for the delivery of strong and effective

You can do this by

- Organising a time to chat with Penny, Anne or Rebecca
- Sharing a contact name of someone you see as a community champion
- Filling in and submitting our general questionnaire the BRAIN MINING TEST (can be done anonymously)
- Placing your comments on the BOAB – know-it-all tree around these themes

What part do these play for children and families???



Communities for Children Katherine Region activities



Biginini Play - provides enhanced early learning and play environments for children in isolated and/or complex environments, through capacity building activities with services, communities and parents as well as professional development and mentoring for Early Childcare Workers. Katherine, Jilkminggan, Wugularr, Manyallaluk, Kybrook. Good Beginnings Australia.

Binjari Speech Pathology Project - increases delivery of and access to collaborative Allied Health services in Binjari Community providing a 6-week clinic of student-led speech pathology assessments. Katherine. Flinders University and Centre of Remote Health.

Community Driven Project – is engaging with services and residents of Robinson River to provide opportunities to initiate or expand on programs which holistically improve the wellbeing of children and families. Robinson River. The Smith Family.

Grassroots Micro-enterprise Facilitation - supports participants to set up and run enterprise ventures in their community enabling community members to be actively involved in the community, engaging in productive healthy relationships and overcoming issues of social isolation and jobless households through positive activities. Yarralin, Minyerri and Barunga. Enterprise Learning Projects (ELP).

Growing up Strongbala Way - is developing a collaborative Steering Committee and Project Plan for the development of an Indigenous parenting program resulting in three 'tiers' of resources supporting Aboriginal families in the Katherine region, in partnership with the Banatjarl Strongbala Wimun Grup and Katherine Regional Aboriginal Health Related Service (KRAHS). Katherine. Good Beginnings.

Child Friendly Community Activity Fund – Small Grant Funding

- Bulman Ukele Program, Bulman School.
- Jilkminggan Sydney Excursion, Jilkminggan School.
- Recognise Event, Katherine.
- Barthula Webs children's program.
- Katherine Fringe Festival children's program.
- Johnand Jacki Drumming and Singing workshops, Katherine. Wugularr Rockhole



Dads and Kids – contributes to strengthening the relationship between fathers and their children through the provision of activities promoting positive interactions and responsible parenting, while holistically building capacity of individuals, families and communities. Yarralin and Katherine. Good Beginnings Australia.

Families and Schools Together (FAST) - a family strengthening program which co-ordinates parents, schools and community services to form a partnership which promotes a family friendly school environment and helps children from birth to 12 years succeed academically and socially. Katherine, Wugularr and Barunga. Families and Schools Together (FAST).

Little (Learning to talk, learning to listen) – is culturally aimed at improving child development outcomes by working with families and communities to address early oral language needs and the effects of otitis media in 0-4 year olds through an Indigenous-based playgroup employing 12-15 community based workers. **Bulman/Weemol, Barunga, Wugularr.** Sunrise Health Service.

Unpacking Interagency Collaboration to make it Work – improves the cohesiveness of the service system in the Katherine Region by developing and embedding more sophisticated methods of collaborative practice through professional development sessions. **Katherine.** Flinders University and Centre of Remote Health.



Reading and Communicating with Kids (RACK) – is a literacy project supporting the acquisition of school readiness and literacy skills in young children from birth to 5 years in selected remote and regional communities. **Binjari, Jilkminggan, Barunga, Kalano.** NT Library.

Remote Circus Skills Project – improves outcomes for children through the provision of physical fitness and coordination skills, healthy risk taking behaviours which encourage positive choices and a sense of personal achievement, enhancing children's involvement in whole of community events and promoting social inclusion. **Barunga.** Skinnyfish Music.

Yarralin Parenting Project – provides culturally appropriate ways of delivering support for parents and families with children 0-12 years aimed at creating community and family strategies to meet the developmental needs of children and reduce the risk of developmental vulnerability. **Yarralin.** Catholic Care NT.

Wugularr Shadow Puppet Book Project – provides craft workshops culminating in creation of a book promoting intergenerational learning, cultural inclusion and literacy outcomes and performance for children and their families. **Wugularr.** Djipin Arts.



Communities for Children

Our Vision: That ALL children in Katherine Region get the best start to life

Our Mission: To make children & families 'number one' in our communities

Our Theme: Working together with new ideas to get the best for children

KATHERINE REGION Communities for Children (KRC4C) Community Strategic Plan 2012 - 2014



everyone's family

Summary

The Communities for Children Initiative is funded by the Australian Government

Our Vision: That ALL children in Katherine Region get the best start to life

Our Mission: To make children & families are 'Number One' in our communities

Our Theme: Working together with new ideas to get the best for our children

The KRC4C Community Strategic Plan has 4 STRATEGIES to fulfil our vision, mission and theme

Strategy 1 To grow up healthy, happy, smart and active children

- Improve access for vulnerable families to health and education services
- Provide localised, responsive and consistent support
- Use a 'whole of community' approach
- Increased understanding of the developmental milestones of children

Strategy 2 Give parents & carers skills and knowledge for making strong families

- Support positive family functioning through skills for life learning
- Increase opportunities for social inclusion and two way learning
- Use early intervention best practices to increase awareness of early years
- Continue to support effective regional fathers and children's programs

Strategy 3 Help families build strong communities

- Enhance the social and community environments in the region
- Strengthen relationships between families, service provider and community
- Empower local organisations and individuals to foster community participation
- Create opportunities for social and economic enterprise

Strategy 4 For all service providers to work together in a good way to help children and families

- Create a culture for a 'whole of community' approach to service delivery
- Improve service co-ordination and community accessibility
- Support professional development in children's services
- Systematically ensure both Government and non-government services are working effectively together

The KRC4C Community Strategic Plan is *our hope* for the future of the Katherine Region - to help build strong communities which include ALL children birth to 12 years old and their families

The Community Strategic Plan has a specific focus to foremost, provide support to;

- Vulnerable children and families in disadvantaged communities
- Children at risk of abuse and neglect
- Children 0-12 years
- Single parents
- Young parents
- Mothers, fathers, grandparents and kinship parents as carers
- Indigenous children predominantly aged birth to 5 years
- Young Indigenous parents
- Indigenous families living in remote communities

The Community Strategic Plan creates an environment where stakeholders provide a collaborative, responsive, integrated support system including;

- Local Government – Roper Gulf Shire, Vic Daly Shire & Katherine Town Council
- Aboriginal Health Organisations – Wurlu Wurlinjang, Sunrise Health Service & Katherine West Health Board
- Early Learning Centres
- Schools
- Tertiary and Vocational Training Organisations
- Non-government Social Service Providers
- Territory and Federal Government Agencies
- The corporate business community

The Community Strategic Plan maintains a consistent approach to sustainability through;

- Establishing local cultural practices
- Emphasising the use of local knowledge
- Valuing strong relationships
- Keeping communication open & consistent
- Building opportunities in key growth areas
- Supporting local employment
- Utilising place based approach to service delivery
- Raising awareness and promoting “thinking families”
- Focusing on long term skill building
- Encouraging innovation and enterprise
- Increasing workforce capacity
- Facilitating networking opportunities
- Consultation and participation with local communities

The KRC4C is governed by a committee known as the Communities for Children Committee (CCC). Katherine Region community members are welcomed to be a member of the CCC and contribute innovative ideas and solutions for the local area in relation to children and families.

COMMUNITY SERVICES DIRECTORATE REPORT



ITEM NUMBER 17.4
 TITLE Community Services mid-quarter update
 REFERENCE 422837
 AUTHOR Catherine Proctor, Director Community Services

RECOMMENDATION

- (a) **That Council receive and note the mid-quarter update on Community Services programs.**

BACKGROUND

Remote Jobs and Communities Program (RJCP)

There continues to be a sustained drive to get the RJCP bedded down at each community.

Most key positions have now been filled as follows:

Barunga	SERVICED FROM KATHERINE
Beswick – Employment Coordinator	Don Blackman commenced 9 th Dec 2013
Binjari	SERVICED BY SUB-CONTRACTOR
Bulman – Community Services Coordinator (50% RJCP)	Rob Daylight commenced 28 th Nov 2013
Manyallaluk	SERVICED FROM KATHERINE
Jilkminggan – Senior Employment Supervisor	Sherilee Retchford
Jilkminggan – Trainee Employment Officer and Mentor	Fiona Hayes
Mataranka – Senior Employment Supervisor	Veronica Russo
Minyerri	SERVICED BY SUB-CONTRACTOR
Ngukurr – Employment Coordinator	Marinus van der Kooij
Ngukurr – Project Supervisor	Paul Lavender
Numbulwar – Employment Coordinator	Michaela Naare commenced 11 th Nov 2013

We are continuing to advertise for mentors and employment officers across communities. Please encourage anyone interested in working for RJCP to check the vacancy bulletins.

Please see the attachment for details of activities that are available for job seekers to participate in at each community.

Family and Community Services

Congratulations to the following Family and Community Services who recently graduated at CDU with Cert III in Childcare / Home and Community Care / Aged Care:

- Caroline Wurrben
- Audrey McDonald
- Audrey Wesan
- Jocelyn Brown-Fejo
- Josephine Carew
- Shirley McDonald
- Shirley Roberts

Youth, Sport and Rec Services

Over the past year and months Youth, Sport and Rec staff have participated in a range of training courses and exercises to develop their skills and qualifications which will ensure they continue to offer a quality safe service to our clients. The focus is now on the looming school holidays in December and January and our staff are looking forward to delivering a range of fun activities to keep kids occupied during the holidays. The holiday programs are being posted up around communities and are also available to download on the Roper Gulf website.

Congratulations to the following staff who recently graduated in Cert III Sport and Rec Services:

- Mary Cunningham
- Peter Amarant

Night Patrol

Congratulations to the following staff who recently graduated in Cert IV Community Services Work:

- Diane Collins
- Shareen Hamilton

ISSUES/OPTIONS/SWOT

Nil

FINANCIAL CONSIDERATIONS

Nil

ATTACHMENTS:

CONTRACTS & ECONOMIC DEVELOPMENT DIRECTORATE REPORT



ITEM NUMBER	18.1
TITLE	Extension of Territory Housing Contracts
REFERENCE	421545
AUTHOR	Marc Gardner, Director Contracts and Economic Development

RECOMMENDATION

- (a) **That Council note the report in relation to extension of Territory Housing contracts.**

BACKGROUND

Council has continued to undertake Tenancy Management and Housing Maintenance services for the Northern Territory Government for a number of years. In September 2013, Territory Housing issued Council an extension to the current contract until the 2 December while a new tender process was conducted.

In mid November, NT Housing realised that their tender process was taking longer than expected and they contacted Council's CEO and Directors to see if we were willing to extend the contract again until the 2 March 2014. Formal advice was not received until the 2 December and is now attached.

As previously reported to Council, we have submitted a number of tenders that were called by Territory Housing and due in October 2013. These include:

- Tenancy Management
- Housing Maintenance Service; and
- Panel of Contractors

ISSUES/OPTIONS/SWOT

The issues around the continual short term extension to the contract while waiting for outcomes of the tender process has created uncertainty for a number of staff, particularly contracts and economic development administration staff and tenancy officers in Communities. This uncertainty has been conveyed to Territory Housing and has been frustrating with staff waiting for outcomes.

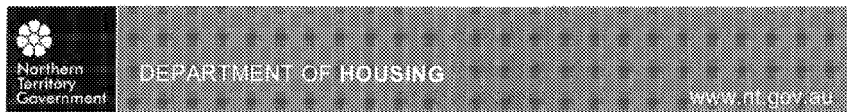
Council's Panel of Contractors that it also uses for housing maintenance services continues as usual and we have had little reaction from contractors on the panel in relation to the extension.

FINANCIAL CONSIDERATIONS

The contract extensions until March next year will enable Council to operate tenancy management and housing maintenance services as usual. The extension to the contracts are worth over \$1.2m for this period and will ensure continual employment of staff until the outcomes of the tender process for the new contracts are known.

ATTACHMENTS:

- 1 Roper Gulf Extension Letters.pdf



A/Chief Executive
Level 2, RCG House,
83-85 Smith Street, Darwin

Postal address GPO Box 4621
Darwin NT 0801
Tel 08 8999 8472
Fax 08 8999 8499
Website www.housing.nt.gov.au

File No. 2013/01138

Mr Michael Berto
Roper Gulf Shire Council
PO Box 1321
KATHERINE NT 0881

Dear Mr Berto

Extension of Property Management Agreement Roper Gulf Shire Council

The term of your current Property Management Agreement ("Agreement") is due to expire on 1 December 2013.

The Chief Executive Officer (Housing) hereby offers to extend the Term of the Agreement for the period from 2 December 2013 until 2 March 2014 inclusive, on the basis that:

1. the Fee payable for the Services your organisation provides under the Agreement will be the same as the Fee payable under your existing Agreement for the period from 2 September 2013 until 1 December 2013;
2. your existing Agreement will be varied by deleting from Schedule 4 – Method of Works the following words:

"The Service Provider is also permitted carry out works that are not set out in a work order. The value of such works is limited to a maximum of \$750 per Remote Community House per six months."
3. In all other respects, the terms of your Agreement remain unchanged.

If you wish to accept this offer, please sign and date the attached notice of acceptance on the duplicate of this letter and return it to Jessica Watkinson, Manager Contracts and Performance Monitoring.

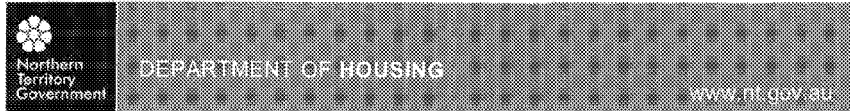
If you have any queries please don't hesitate to contact Roman Finch on telephone 8924 4079 or via email on roman.finch@nt.gov.au

Yours sincerely

Michelle Curran

29 November 2013





A/Chief Executive
Level 2, RCG House,
83-85 Smith Street, Darwin

Postal address GPO Box 4621
Darwin NT 0801
Tel 08 8999 8472
Fax 08 8999 8499
Website www.housing.nt.gov.au

File No. 2013/01138

Mr Michael Berto
Roper Gulf Shire Council
PO Box 1321
KATHERINE NT 0881

Dear Mr Berto

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The term of your current Property Management Agreement ("Agreement") is due to expire on 1 December 2013.

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3. In all other respects, the terms of your Agreement remain unchanged.

If you wish to accept this offer, please sign and date the attached notice of acceptance on the duplicate of this letter and return it to Jessica Watkinson, Manager Contracts and Performance Monitoring.

If you have any queries please don't hesitate to contact Roman Finch on telephone 8924 4049 or via email on roman.finch@nt.gov.au.

Yours sincerely

Mychelle Curran

29 November 2013

Roper Gulf Shire Council hereby agrees to extend the Term of the Property Management Agreement from 2 December 2013 to 2 March 2014 on the basis contained herein.

EXECUTED by ROPER GULF SHIRE COUNCIL)
 in accordance with section 99-5 of the)
Corporations (Aboriginal and Torres Strait)
Islander) Act 2006 on the day of)
 2013 in the)
 presence of:

.....
 Signature of Director

.....
 Signature of Director/Secretary

.....
 Print name of Director

.....
 Print name of Director/Secretary





DEPARTMENT OF HOUSING

www.nt.gov.au

A/Chief Executive
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83-85 Smith Street, Darwin

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Darwin NT 0801

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Fax 08 8999 8499

Website www.housing.nt.gov.au

File No. 2013/01138

Mr Michael Berto
Roper Gulf Shire Council
PO Box 1321
KATHERINE NT 0881

Dear Mr Berto

Extension of Tenancy Management Agreement with Roper Gulf Shire Council

The term of your current Tenancy Management Agreement ("Agreement") is due to expire on 1 December 2013.

The Chief Executive Officer (Housing) hereby offers to extend the Term of the Agreement for the period from 2 December 2013 until 2 March 2014 inclusive on the same terms and conditions of your existing Agreement. The Fee payable for the Services your organisation provides under the Agreement will be the same as the Fee payable for the period from 2 September 2013 until 1 December 2013.

If you wish to accept this offer, please sign and date the attached notice of acceptance on the duplicate of this letter and return it to Jessica Watkinson, Manager Contracts and Performance Monitoring.

If you have any queries, please don't hesitate to contact Roman Finch on telephone 8924 4079 or via email on roman.finch@nt.gov.au.

Yours sincerely

Michelle Curran

29 November 2013



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File No. 2013/01138

Mr Michael Berto
Roper Gulf Shire Council
PO Box 1321
KATHERINE NT 0881

Dear Mr Berto

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The term of your current Tenancy Management Agreement ("Agreement") is due to expire on 1 December 2013.

The Chief Executive Officer (Housing) hereby offers to extend the Term of the Agreement for the period from 2 December 2013 until 2 March 2014 inclusive on the same terms and conditions of your existing Agreement. The Fee payable for the Services your organisation provides under the Agreement will be the same as the Fee payable for the period from 2 September 2013 until 1 December 2013.

If you wish to accept this offer, please sign and date the attached notice of acceptance on the duplicate of this letter and return it to Jessica Watkinson, Manager Contracts and Performance Monitoring.

If you have any queries, please don't hesitate to contact Roman Finch on telephone 8924 4079 or via email on roman.finch@nt.gov.au.

Yours sincerely

Michelle Curran

29 November 2013

Roper Gulf Shire Council hereby agrees to extend the Term of the Tenancy Management Agreement from 2 December 2013 to 2 March 2014 on the basis contained herein.

The **COMMON SEAL** of the **ROPER GULF SHIRE COUNCIL** was hereto affixed in accordance with section 26 of the *Local Government Act 2008* on the

..... day of 2013 in the presence of:

.....
Signature of Chief Executive Officer

.....
Print name of Chief Executive Officer

.....
Signature of Council member

.....
Print name of Council member

CONTRACTS & ECONOMIC DEVELOPMENT DIRECTORATE REPORT



ITEM NUMBER 18.2
TITLE Contracts and Economic Development Directorate - First Quarter Report
REFERENCE 421548
AUTHOR Marc Gardner, Director Contracts and Economic Development

RECOMMENDATION

- (a) **That Council note the first quarter report for the Contracts and Economic Development Directorate.**

BACKGROUND

The Contracts and Economic Development Directorate of Roper Gulf Shire Council was set up to manage the commercially-focused contracts and activities for the Shire, and to promote Indigenous employment and economic development in Roper Gulf communities. The Directorate's contracts and programs are currently:

- Territory Housing Repairs and Maintenance
- Territory Housing Tenancy Management
- Power and Water Maintenance and Essential Services
- Civil Works
- Airstrips Maintenance
- NT Government Road Verge Maintenance and Litter Collection
- Mechanical Workshops
- Visitor Accommodation (in cooperation with the Assets Management Unit)
- External contractor management

Below is a report on primary activities and performance of the directorate for the first quarter (July to September) in the 2013/14 financial year.

Please note the new Director Contract and Economic Development commenced duties in August 2013 and full responsibility from September 2013 after the previous Director (Thomas Michel) resigned from Council.

ISSUES/OPTIONS/SWOT

Territory Housing

The first quarter was primarily dealing with an extension to Territory Housing's Tenancy Management and Housing Maintenance contracts which were eventually extended until 2 December 2013 (and subsequently the 2 March 2014).

Territory Housing also released a tender process for three contracts that Council also made submissions for. These being for tenancy management, housing maintenance and for a 'panel of contractors.'

The tender preparation process involved a multidisciplinary team across Council and resulted in many hours of preparation. These tenders are for contracts that will last for the next five years. The tenders were submitted on time in October and at the time of compiling this report, the tender evaluation process was still ongoing.

In addition to this, all housing maintenance invoices to sub contractors are up to date as well as all invoices to TH seeking reimbursement are up to date, however over \$648,818 is now owed for both tenancy management and housing maintenance contracts for activities over the past several months, with some payments dating back to April 2013 still being pursued.

Some of the changes for Council if we are successful in our tender submissions:-

Tenancy Management

- reduced hours for majority of the Community Housing Officers
- specified amount of funding as opposed to the monthly invoice system where actual Wages are claimed Plus standing costs eg vehicles/office/cleaning/R&M etc

Property Management (1 – Housing Maintenance)

- dedicated Housing Maintenance Officer (HMO) for each community to carry out non trade qualified repairs & maintenance
- more emphasis on reports and advice as 1st person on site acting on TH behalf
- specified amount of funding as opposed to the monthly invoice system where standing costs are claimed eg vehicles/corporate costs

Property Management (2 – Panel of Contractors)

- panel of Trade qualified contractors under their own right to negotiate direct with TH
- Council submitted 11 Trade submissions on behalf of our Sub Contractors eg Electrical, Plumbing, Painting, Building, Carpentry, Arborist, Glazing, Fencing, Pest Control, Concreting, Refrigeration

Current contract extension benefits until 2 March 2014:

- staff ensured continued employment until outcome of tender process known
- tenancy Management Invoices to be raised for December, January, February at average of \$105,000 per month
- property Management Invoices to be raised for December, January, February at \$128,587.84 per month
- all sub contractors Invoices claimed for reimbursement from TH attract a 2.5% Administration fee on the total Invoice amount

Power & Water

- As provided to Council in a separate report, the outcomes of the PowerWater tender process for contracts for the next 5 years were announced and the changes have been dealt with.
- All corporate/standing costs have been invoiced to PAWC. Last Invoice raised last week prior to end of current contract: \$137,583
- Community members need to submit complaints to PAWC if the level of service by new ESO's is not consistent with RGSC ESO level of service
- Reallocation of assets to other activities of Council has been carried out.

Visitor Accommodation

- Jenny Venning (Contracts and Projects Officer) has taken on the booking system for visitor accommodation on 14th October
- Development of a Standard Operating Procedure
- Upgrade of visitor accommodation undertaken in Numbulwar, Ngukurr and Bulman
- Development of new booking forms; cleaning schedules for each community; payment forms; condition reports; check lists for each room etc
- Charges for accommodation are now being regularly charged and internal and external visitors
- Combined total income for quarter was approximately \$132,000 with internal processes only coming on line in August this is set to improve dramatically in subsequent quarters
- Long term contractors accommodation booked in Beswick, Ngukurr and Barunga for NT Govt construction projects (SIHIP, new crèches)
- Numbulwar accommodation and trades training program almost completed and already being occupied – involved 8 indigenous employees and have since moved onto other projects.

Fencing Contract

- 5 new fences nearly completed at Urupunga
- 34 new fences to be commenced in January 2014 at Beswick. Interviews to be conducted on Friday 6th Dec to employ 2 x teams of 8 Indigenous staff to work
- 2nd Builder Trainer – Fencer to be employed in January 2014 to get the program on track.
- Fencing materials are to be bulk purchased to make economies of scale savings

The following number of fences will also occur in the remainder of the communities over the next 18 months of the funded project:

- 18 at Minyerri – Alawa Aboriginal Corporation have been asked to quote to erect
- 22 at Barunga
- 1 at Eva Valley
- 9 at Bulman
- 8 at Weemol
- 13 at Jilkminggan

The above numbers and the properties they will be carried out on, are determined by Territory Housing.

Civil Works

- Road sealing projects undertaken on Mutju St (Ngukurr) and Yanula Camp (Borroloola)
- Major site clearing project at Numbulwar for PowerWater contract
- Maintenance grading occurring on various roads continuing, particularly Numbulwar-Ngukurr Roads
- Numbulwar airport road project put on hold due to funding from Australian Government put on hold
- Numbulwar internal road project put on hold due to onset of wet season and high risks with commencing project, will be undertaken as soon as dry commences in 2014 with site mobilisation already occurred
- Budgeting and operational issues set for review by management is occurring for activity.

Mechanical Workshops

- Over the last 3 months w/shop has been going out to each community to carry out service and repairs on vehicles and machinery on a more structured basis, with good results.
- Council has also taken back on board the Numbulwar w/shop where we now employ two full time staff at that workshop.
- The Numbulwar workshop is being overseen through the workshop in Katherine at the moment but gradually they will become more self sufficient.
- Mechanical workshop services are also trying to keep better service and repairs records for the whole of Council's vehicles, plant and machinery. i.e. all service and repairs are coordinated through the Katherine workshop including Borroloola and Ngukurr. This has lead to positive feed back from supplies and contractors in these areas.
- At present Mechanical workshop services is making a slight deficit, however pending internal journals will show that these services are making a modest income.

FINANCIAL CONSIDERATIONS

Please see attached first quarter reports for the directorate.

ATTACHMENTS:

- 1 Contracts and Economic Development KPIs 2013-14.pdf

2 Quarterly report for Contracts and Economic Development (IE) - First Quarter 2013-14.pdf

Contracts and Economic Development KPIs 2013-14									
Goal	Strategy	Measure	KPI No.	Performance Measure	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Support, Employment, Training and Economic Development	Strategic Programs for 2013-14	Baseline	54	Total amount of funds generated from external contract work	\$1,324,121				
			55	Total amount of income	\$1,428,195				
			56	Total number of electorate staff	45				
			57	Amount of internally generated work in the workshop (\$)	\$246,827				
			58	Amount of workshop expenses	\$390,524				
			59	Amount of business unit expenses	\$1,650,803				
			60	Amount of tenancy management expenses	\$134,990				
			61	Number of tenancy management requests	694				
			62	Number of tenancy management requests completed	536				
			63	Total number of accommodation rooms	59				
			64	Number of visitor accommodation rooms in community	59				
			65	Number of visitors staying in Council accommodation	2573				
			66	Number of room nights	2573				
	67	Number of commercial contracts that aim to contribute to the	9						
	68	Income and expense for each program, service or contract:							
	96	Occupancy rates of visitor accommodation	60%						
	97	Percentage of RSCC income from external contract work	N/A						
	98	Workshop business unit profitability	\$116,529						
	99	Return on assets	N/A						
	100	Return on expense	N/A						
	101	Profit from each program, service or contract	N/A						
	102	Asset expense ratio	96%						
	103	Percentage of actual income to budgeted net profit for the Directorate	96%						
	104	Percentage of net profit to budgeted net profit for the Directorate	\$137,969						
	127	Increase in economically viable training partnerships	2 programs						
	128	Increase in contribution from Directorate	?						
	129	Increase in indigenous employment in Council technical services	10						
	130	Improvement in asset expense ratio	N/A						
	131	Increase in net profit from previous year		Will provide this at year end for comparison					

Contracts and Economic Development First Quarter Report						
Activity	Actual Income (\$)	Budget Income (\$)	Actual Expenditure (\$)	Budget Expenditure (\$)	Comments	
220 - Tenitory Housing Repairs and Maintenance	595,576	625,000	491,699	560,000		
221 - Tenitory Housing Tenancy Management	249,679	285,000	134,990	266,514		
222 - HIWP Employment Program (fencing)	929	400,000	100,008	337,650		
240 - Commercial Ops administration	0	0	98,864	-70,074		
241 - Airstip maintenance contracts	18,816	42,500	7,787	42,500		
242 - Litter collection and slashing external	14,047	18,750	2,813	18,750		
243 - Roads construction and maintenance	341,710	75,000	301,990	67,446		
244 - Powermeter contract	103,365	0	187,777	246,455	Contract ends on 2 December and budgets need to be amended following this	
245 - Visitor accomodation	100,799	65,750	114,225	119,300	This has changed as new processes capture greater income and expenses might due to accomodation renovations	
275 - Mechanical Workshops	3,227	0	90,870	-154,735	Journaling for Sept not complete and amounts to approx \$125k	
TOTALS	1,428,146	1,492,000	1,530,803	1,434,006		